

# STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

## *Compared to the Legislative Forecast*

2025-27 Biennium

April 2026

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Original 2025 Leg. Forecast	Actual	Variance	Percent	Original 2025 Leg. Forecast	Actual	Variance	Percent
Sales Tax	102,048,328	101,810,542	(237,786)	-0.2%	1,050,154,287	1,061,905,102	11,750,815	1.1%
Motor Vehicle Excise Tax	7,319,777	7,156,488	(163,289)	-2.2%	71,553,738	66,357,407	(5,196,331)	-7.3%
Individual Income Tax	133,733,453	105,886,982	(27,846,471)	-20.8%	379,421,511	313,815,141	(65,606,370)	-17.3%
Corporate Income Tax	82,681,658	67,768,130	(14,913,528)	-18.0%	204,324,585	206,952,559	2,627,974	1.3%
Insurance Premium Tax	209,150	263,929	54,779	26.2%	41,718,984	42,549,078	830,094	2.0%
Oil & Gas Production Tax	-	-	-	0.0%	162,336,440	162,336,440	-	0.0%
Oil Extraction Tax	-	-	-	0.0%	87,663,560	87,663,560	-	0.0%
Gaming Tax	18,679	6,997	(11,682)	-62.5%	272,291	258,143	(14,148)	-5.2%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,535,965	1,451,438	(84,527)	-5.5%	16,848,417	15,477,626	(1,370,791)	-8.1%
Wholesale Liquor Tax	830,684	850,233	19,549	2.4%	8,668,742	8,737,795	69,053	0.8%
Mineral Leasing Fees	2,292,449	1,857,039	(435,410)	-19.0%	28,137,758	17,640,927	(10,496,831)	-37.3%
Departmental Collections	2,798,438	1,352,153	(1,446,285)	-51.7%	19,335,753	18,483,113	(852,640)	-4.4%
Interest Income	2,757,202	5,113,461	2,356,259	85.5%	25,688,462	51,611,811	25,923,349	100.9%
Budget Stabilization Fund-Interest	-	-	-	0.0%	-	-	-	0.0%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Bank of North Dakota-Transfer	-	-	-	0.0%	70,000,000	70,000,000	-	0.0%
Gas Tax Administration	220,146	220,146	-	0.0%	880,584	880,584	-	0.0%
Miscellaneous	-	200,162	200,162	100.0%	-	3,730,579	3,730,579	0.0%
<b>Total Revenues and Transfers</b>	<b>336,445,929</b>	<b>293,937,700</b>	<b>(42,508,229)</b>	<b>-12.6%</b>	<b>2,167,005,112</b>	<b>2,128,399,865</b>	<b>(38,605,247)</b>	<b>-1.8%</b>