

## STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

### *Compared to the Previous Biennium Revenues*

2025-27 Biennium

April 2026

Revenues and Transfers	Fiscal Month				Biennium To Date			
	April 2024	April 2026	Variance	Percent	2023-25	2025-27	Variance	Percent
Sales Tax	118,853,762	101,810,542	(17,043,220)	-14.3%	1,024,994,723	1,061,905,102	36,910,379	3.6%
Motor Vehicle Excise Tax	8,040,820	7,156,488	(884,332)	-11.0%	73,237,964	66,357,407	(6,880,557)	-9.4%
Individual Income Tax	101,434,295	105,886,982	4,452,687	4.4%	305,233,462	313,815,141	8,581,679	2.8%
Corporate Income Tax	79,056,482	67,768,130	(11,288,352)	-14.3%	215,656,479	206,952,559	(8,703,920)	-4.0%
Insurance Premium Tax	371,596	263,929	(107,667)	-29.0%	46,325,104	42,549,078	(3,776,026)	-8.2%
Oil & Gas Production Tax	45,901,198	-	(45,901,198)	-100.0%	290,476,481	162,336,440	(128,140,041)	-44.1%
Oil Extraction Tax	26,659,858	-	(26,659,858)	-100.0%	169,042,486	87,663,560	(81,378,926)	-48.1%
Gaming Tax	15,807	6,997	(8,810)	-55.7%	255,410	258,143	2,733	1.1%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,445,724	1,451,438	5,714	0.4%	17,203,816	15,477,626	(1,726,190)	-10.0%
Wholesale Liquor Tax	780,217	850,233	70,016	9.0%	8,813,968	8,737,795	(76,173)	-0.9%
Mineral Leasing Fees	3,427,311	1,857,039	(1,570,272)	-45.8%	37,387,703	17,640,927	(19,746,776)	-52.8%
Departmental Collections	1,720,823	1,352,153	(368,670)	-21.4%	34,025,991	18,483,113	(15,542,878)	-45.7%
Interest Income	8,551,824	5,113,461	(3,438,363)	-40.2%	64,831,269	51,611,811	(13,219,458)	-20.4%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	-	-	-	0.0%	279,474,088	70,000,000	(209,474,088)	-75.0%
Other Transfers	449,991	420,308	(29,683)	-6.6%	3,283,159	4,611,163	1,328,004	40.4%
<b>Total Revenues and Transfers</b>	<b>396,709,708</b>	<b>293,937,700</b>	<b>(102,772,008)</b>	<b>-25.9%</b>	<b>2,570,242,103</b>	<b>2,128,399,865</b>	<b>(441,842,238)</b>	<b>-17.2%</b>