STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Legislative Forecast

2025-27 Biennium

July 2026

Revenues and Transfers	Fiscal Month: Original 2025 Leg. Forecast	Fiscal Month: Actual	Fiscal Month: Variance	Fiscal Month: Percent	Biennium To Date: Original 2025 Leg. Forecast	Biennium To Date: Actual	Biennium To Date: Variance	Biennium To Date: Percent
Sales Tax	118,726,873	127,334,935	8,608,062	7.3%	1,378,166,466	1,396,526,091	18,359,625	1.3%
Motor Vehicle Excise Tax	7,524,874	8,009,360	484,486	6.4%	94,757,626	88,088,880	(6,668,746)	-7.0%
Individual Income Tax	35,259,909	28,474,164	(6,785,745)	-19.2%	474,698,588	376,130,255	(98,568,333)	-20.8%
Corporate Income Tax	7,163,192	8,831,957	1,668,765	23.3%	263,542,753	269,746,159	6,203,406	2.4%
Insurance Premium Tax	9,795	15,302	5,507	56.2%	56,722,294	58,556,993	1,834,699	3.2%
Oil & Gas Production Tax	-	-	-	0.0%	345,881,165	345,881,165	-	0.0%
Oil Extraction Tax	-	-	-	0.0%	154,118,835	154,118,835	-	0.0%
Gaming Tax	6,147	-	(6,147)	-100.0%	306,151	296,672	(9,479)	-3.1%
Lottery	-	-	-	0.0%	7,019,903	8,600,000	1,580,097	22.5%
Cigarette & Tobacco Tax	1,968,306	1,720,293	(248,013)	-12.6%	22,105,271	20,214,130	(1,891,141)	-8.6%
Wholesale Liquor Tax	1,084,319	1,173,729	89,410	8.2%	11,642,620	11,813,496	170,876	1.5%
Mineral Leasing Fees	2,932,156	6,655,779	3,723,623	127.0%	37,932,154	29,721,802	(8,210,352)	-21.6%
Departmental Collections	1,437,656	644,901	(792,755)	-55.1%	39,515,594	52,499,652	12,984,058	32.9%
Interest Income	639,405	950,353	310,948	48.6%	34,639,406	66,115,753	31,476,347	90.9%
Budget Stabilization Fund-Interest	-	-	-	0.0%	48,307,000	45,117,239	(3,189,761)	-6.6%
State Mill & Elevator-Transfer	-	-	-	0.0%	10,000,000	12,512,382	2,512,382	25.1%
Bank of North Dakota-Transfer	-	-	-	0.0%	70,000,000	70,000,000	-	0.0%
Gas Tax Administration	220,146	220,146	-	0.0%	1,100,730	1,100,730	-	0.0%
Miscellaneous	-	150,948	150,948	0.0%	-	6,619,895	6,619,895	0.0%
Total Revenues and Transfers	**176,972,778**	**184,181,867**	**7,209,089**	**4.1%**	**3,050,456,556**	**3,013,660,129**	**(36,796,427)**	**-1.2%**