

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Legislative Forecast
2025-27 Biennium
March 2026

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Original 2025 Leg. Forecast	Actual	Variance	Percent	Original 2025 Leg. Forecast	Actual	Variance	Percent
Sales Tax	77,323,676	93,350,972	16,027,296	20.7%	948,105,959	960,094,560	11,988,601	1.3%
Motor Vehicle Excise Tax	7,441,026	6,725,718	(715,308)	-9.6%	64,233,961	59,200,919	(5,033,042)	-7.8%
Individual Income Tax	31,189,390	16,481,460	(14,707,930)	-47.2%	245,688,058	207,928,159	(37,759,899)	-15.4%
Corporate Income Tax	7,346,003	4,957,058	(2,388,945)	-32.5%	121,642,927	139,184,429	17,541,502	14.4%
Insurance Premium Tax	11,576,560	16,091,131	4,514,571	39.0%	41,509,834	42,285,149	775,315	1.9%
Oil & Gas Production Tax	-	-	-	0.0%	162,336,440	162,336,440	-	0.0%
Oil Extraction Tax	-	-	-	0.0%	87,663,560	87,663,560	-	0.0%
Gaming Tax	25,101	23,494	(1,607)	-6.4%	253,612	251,146	(2,466)	-1.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,370,635	1,274,620	(96,015)	-7.0%	15,312,452	14,026,188	(1,286,264)	-8.4%
Wholesale Liquor Tax	735,725	744,762	9,037	1.2%	7,838,058	7,887,562	49,504	0.6%
Mineral Leasing Fees	2,503,909	1,760,964	(742,945)	-29.7%	25,845,309	15,783,888	(10,061,421)	-38.9%
Departmental Collections	1,690,818	(505,085)	(2,195,903)	-129.9%	16,537,315	17,130,960	593,645	3.6%
Interest Income	2,618,709	4,563,350	1,944,641	74.3%	22,931,260	46,498,350	23,567,090	102.8%
Budget Stabilization Fund-Interest	-	-	-	0.0%	-	-	-	0.0%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Bank of North Dakota-Transfer	-	-	-	0.0%	70,000,000	70,000,000	-	0.0%
Gas Tax Administration	-	-	-	0.0%	660,438	660,438	-	0.0%
Miscellaneous	-	199,059	199,059	100.0%	-	3,530,417	3,530,417	0.0%
Total Revenues and Transfers	143,821,552	145,667,503	1,845,951	1.3%	1,830,559,183	1,834,462,165	3,902,982	0.2%