

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Previous Biennium Revenues
2025-27 Biennium
March 2026

Revenues and Transfers	Fiscal Month				Biennium To Date			
	March 2024	March 2026	Variance	Percent	2023-25	2025-27	Variance	Percent
Sales Tax	56,730,366	93,350,972	36,620,606	64.6%	906,140,961	960,094,560	53,953,599	6.0%
Motor Vehicle Excise Tax	6,846,752	6,725,718	(121,034)	-1.8%	65,197,144	59,200,919	(5,996,225)	-9.2%
Individual Income Tax	26,630,732	16,481,460	(10,149,272)	-38.1%	203,799,167	207,928,159	4,128,992	2.0%
Corporate Income Tax	7,955,159	4,957,058	(2,998,101)	-37.7%	136,599,997	139,184,429	2,584,432	1.9%
Insurance Premium Tax	12,256,671	16,091,131	3,834,460	31.3%	45,953,508	42,285,149	(3,668,359)	-8.0%
Oil & Gas Production Tax	48,222,094	-	(48,222,094)	-100.0%	244,575,283	162,336,440	(82,238,843)	-33.6%
Oil Extraction Tax	24,931,939	-	(24,931,939)	-100.0%	142,382,628	87,663,560	(54,719,068)	-38.4%
Gaming Tax	20,608	23,494	2,886	14.0%	239,603	251,146	11,543	4.8%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,443,100	1,274,620	(168,480)	-11.7%	15,758,092	14,026,188	(1,731,904)	-11.0%
Wholesale Liquor Tax	747,935	744,762	(3,173)	-0.4%	8,033,751	7,887,562	(146,189)	-1.8%
Mineral Leasing Fees	4,273,175	1,760,964	(2,512,211)	-58.8%	33,960,392	15,783,888	(18,176,504)	-53.5%
Departmental Collections	458,231	(505,085)	(963,316)	-210.2%	32,305,168	17,130,960	(15,174,208)	-47.0%
Interest Income	7,936,781	4,563,350	(3,373,431)	-42.5%	56,279,445	46,498,350	(9,781,095)	-17.4%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	-	-	-	0.0%	279,474,088	70,000,000	(209,474,088)	-75.0%
Other Transfers	164,451	199,059	34,608	21.0%	2,833,168	4,190,855	1,357,687	47.9%
Total Revenues and Transfers	198,617,994	145,667,503	(52,950,491)	-26.7%	2,173,532,395	1,834,462,165	(339,070,230)	-15.6%