

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Legislative Forecast

2025-27 Biennium

May 2026

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Original 2025 Leg. Forecast	Actual	Variance	Percent	Original 2025 Leg. Forecast	Actual	Variance	Percent
Sales Tax	105,938,191	84,770,257	(21,167,934)	-20.0%	1,156,092,478	1,146,675,359	(9,417,119)	-0.8%
Motor Vehicle Excise Tax	7,871,156	6,559,071	(1,312,085)	-16.7%	79,424,894	72,916,478	(6,508,416)	-8.2%
Individual Income Tax	35,105,966	18,110,609	(16,995,357)	-48.4%	414,527,477	331,925,750	(82,601,727)	-19.9%
Corporate Income Tax	4,658,977	4,495,402	(163,575)	-3.5%	208,983,562	211,447,961	2,464,399	1.2%
Insurance Premium Tax	9,352,882	9,812,909	460,027	4.9%	51,071,866	52,361,987	1,290,121	2.5%
Oil & Gas Production Tax	52,614,951	52,614,951	-	0.0%	214,951,391	214,951,391	-	0.0%
Oil Extraction Tax	30,186,874	30,186,874	-	0.0%	117,850,434	117,850,434	-	0.0%
Gaming Tax	9,805	7,038	(2,767)	-28.2%	282,096	265,181	(16,915)	-6.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,530,082	1,484,239	(45,843)	-3.0%	18,378,499	16,961,865	(1,416,634)	-7.7%
Wholesale Liquor Tax	858,364	944,662	86,298	10.1%	9,527,106	9,682,457	155,351	1.6%
Mineral Leasing Fees	2,895,026	2,556,044	(338,982)	-11.7%	31,032,784	20,196,971	(10,835,813)	-34.9%
Departmental Collections	1,605,608	1,867,006	261,398	16.3%	20,941,361	20,350,119	(591,242)	-2.8%
Interest Income	2,787,657	4,172,925	1,385,268	49.7%	28,476,119	55,784,736	27,308,617	95.9%
Budget Stabilization Fund-Interest	-	-	-	0.0%	-	-	-	0.0%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Bank of North Dakota-Transfer	-	-	-	0.0%	70,000,000	70,000,000	-	0.0%
Gas Tax Administration	-	-	-	0.0%	880,584	880,584	-	0.0%
Miscellaneous	-	578,357	578,357	100.0%	-	4,308,936	4,308,936	0.0%
Total Revenues and Transfers	255,415,539	218,160,344	(37,255,195)	-14.6%	2,422,420,651	2,346,560,209	(75,860,442)	-3.1%