

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Previous Biennium Revenues

2025-27 Biennium

May 2026

Revenues and Transfers	Fiscal Month				Biennium To Date			
	May 2024	May 2026	Variance	Percent	2023-25	2025-27	Variance	Percent
Sales Tax	98,035,709	84,770,257	(13,265,452)	-13.5%	1,123,030,432	1,146,675,359	23,644,927	2.1%
Motor Vehicle Excise Tax	7,561,421	6,559,071	(1,002,350)	-13.3%	80,799,385	72,916,478	(7,882,907)	-9.8%
Individual Income Tax	23,668,456	18,110,609	(5,557,847)	-23.5%	328,901,918	331,925,750	3,023,832	0.9%
Corporate Income Tax	4,403,133	4,495,402	92,269	2.1%	220,059,612	211,447,961	(8,611,651)	-3.9%
Insurance Premium Tax	9,171,063	9,812,909	641,846	7.0%	55,496,167	52,361,987	(3,134,180)	-5.6%
Oil & Gas Production Tax	481,033	52,614,951	52,133,918	10837.9%	290,957,514	214,951,391	(76,006,123)	-26.1%
Oil Extraction Tax	-	30,186,874	30,186,874	0.0%	169,042,486	117,850,434	(51,192,052)	-30.3%
Gaming Tax	5,972	7,038	1,066	17.8%	261,382	265,181	3,799	1.5%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,695,147	1,484,239	(210,908)	-12.4%	18,898,963	16,961,865	(1,937,098)	-10.2%
Wholesale Liquor Tax	895,487	944,662	49,175	5.5%	9,709,455	9,682,457	(26,998)	-0.3%
Mineral Leasing Fees	2,827,570	2,556,044	(271,526)	-9.6%	40,215,273	20,196,971	(20,018,302)	-49.8%
Departmental Collections	(1,322,541)	1,867,006	3,189,547	-241.2%	32,703,450	20,350,119	(12,353,331)	-37.8%
Interest Income	8,789,931	4,172,925	(4,617,006)	-52.5%	73,621,200	55,784,736	(17,836,464)	-24.2%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	-	-	-	0.0%	279,474,088	70,000,000	(209,474,088)	-75.0%
Other Transfers	219,431	578,357	358,926	100.0%	3,502,590	5,189,520	1,686,930	48.2%
Total Revenues and Transfers	156,431,812	218,160,344	61,728,532	39.5%	2,726,673,915	2,346,560,209	(380,113,706)	-13.9%