STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Legislative Forecast

2025-27 Biennium - October 2026

NORTH Dakota | Management and Budget
Be Legendary.

Revenues and Transfers	Fiscal Month Original 2025 Legislative Forecast	Fiscal Month Actual	Fiscal Month Variance	Column1	Biennium To Date Original 2025 Legislative Forecast	Biennium To Date Actual	Biennium To Date Variance	Biennium To Date Percent
Sales Tax	117,275,824	122,493,938	5,218,114	4.4%	1,719,713,525	1,750,719,622	31,006,097	1.8%
Motor Vehicle Excise Tax	7,244,400	7,322,653	78,253	1.1%	118,114,518	109,950,971	(8,163,547)	-6.9%
Individual Income Tax	56,045,894	27,778,476	(28,267,418)	-50.4%	585,663,539	432,752,233	(152,911,306)	-26.1%
Corporate Income Tax	7,700,479	10,940,301	3,239,822	42.1%	308,630,957	327,143,672	18,512,715	6.0%
Insurance Premium Tax	232,700	178,914	(53,786)	-23.1%	59,983,238	58,735,907	(1,247,331)	-2.1%
Oil & Gas Production Tax	-	-	-	0.0%	345,881,165	345,881,165	-	0.0%
Oil Extraction Tax	-	-	-	0.0%	154,118,835	154,118,835	-	0.0%
Gaming Tax	26,659	29,376	2,717	10.2%	377,298	342,683	(34,615)	-9.2%
Lottery	-	-	-	0.0%	7,019,903	8,600,000	1,580,097	22.5%
Cigarette & Tobacco Tax	1,777,909	1,629,845	(148,064)	-8.3%	27,779,632	25,216,863	(2,562,769)	-9.2%
Wholesale Liquor Tax	828,423	949,589	121,166	14.6%	14,394,226	14,832,712	438,486	3.0%
Mineral Leasing Fees	4,412,715	16,331,018	11,918,303	270.1%	48,207,726	52,507,633	4,299,907	8.9%
Departmental Collections	1,856,452	13,246,795	11,390,343	613.6%	47,652,633	84,531,860	36,879,227	77.4%
Interest Income	2,542,661	5,809,458	3,266,797	128.5%	41,768,167	82,002,554	40,234,387	96.3%
Budget Stabilization Fund-Interest	-	-	-	0.0%	48,307,000	45,117,239	(3,189,761)	-6.6%
State Mill & Elevator-Transfer	-	-	-	0.0%	10,000,000	12,512,382	2,512,382	25.1%
Bank of North Dakota-Transfer	-	-	-	0.0%	70,000,000	70,000,000	-	0.0%
Gas Tax Administration	220,146	220,146	-		1,320,876	1,320,876	-	0.0%
Miscellaneous	-	144,326	144,326	100.0%	-	9,842,688	9,842,688	100.0%
Total Revenues and Transfers	200,164,262	207,074,835	6,910,573	**3.5%**	**3,608,933,238**	**3,586,129,895**	**(22,803,343)**	**-0.6%**

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