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**Schedule 1 -- Net Assets by Component**  
**Last Five Fiscal Years**  
*(accrual basis of accounting)*

	2002	2003	2004	2005	2006
<b>Governmental Activities</b>					
Invested in Capital Assets, Net of Related Debt	\$ 1,066,084,756	\$ 1,049,297,664	\$ 1,027,252,008	\$ 1,094,550,779	\$ 1,077,843,107
Restricted	833,944,103	856,159,519	927,324,320	1,046,115,113	1,281,416,598
Unrestricted	318,778,093	291,089,526	353,193,506	437,010,686	538,891,416
<b>Total Governmental Activities Net Assets</b>	<b>\$ 2,218,806,952</b>	<b>\$ 2,196,546,709</b>	<b>\$ 2,307,769,834</b>	<b>\$ 2,577,676,578</b>	<b>\$ 2,898,151,121</b>
<b>Business-Type Activities</b>					
Invested in Capital Assets, Net of Related Debt	\$ 459,592,422	\$ 462,653,314	\$ 499,222,000	\$ 505,915,735	\$ 516,243,464
Restricted	310,456,870	336,630,733	366,936,437	393,237,729	391,312,218
Unrestricted	688,828,021	670,890,468	711,777,176	737,348,941	820,268,283
<b>Total Business-Type Activities Net Assets</b>	<b>\$ 1,458,877,313</b>	<b>\$ 1,470,174,515</b>	<b>\$ 1,577,935,613</b>	<b>\$ 1,636,502,405</b>	<b>\$ 1,727,823,965</b>
<b>Primary Government</b>					
Invested in Capital Assets, Net of Related Debt	\$ 1,525,677,178	\$ 1,511,950,978	\$ 1,526,474,008	\$ 1,600,466,514	\$ 1,594,086,571
Restricted	1,144,400,973	1,192,790,252	1,294,260,757	1,439,352,842	1,672,728,816
Unrestricted	1,007,606,114	961,979,994	1,064,970,682	1,174,359,627	1,359,159,699
<b>Total Primary Government Net Assets</b>	<b>\$ 3,677,684,265</b>	<b>\$ 3,666,721,224</b>	<b>\$ 3,885,705,447</b>	<b>\$ 4,214,178,983</b>	<b>\$ 4,625,975,086</b>

NOTE: The State implemented Governmental Accounting Standards Board Statement No. 34 in fiscal year 2002; the relevant government-wide schedules are effective beginning in fiscal year 2002.

Schedule 2 -- Changes in Net Assets

Last Five Fiscal Years  
(accrual basis of accounting)

	2002	2003	2004	2005	2006
<b>Expenses</b>					
Governmental Activities:					
General Governmental	\$ 212,412,396	\$ 226,150,473	\$ 233,633,735	\$ 243,437,116	\$ 264,911,163
Education	421,031,864	453,869,441	469,333,531	486,221,447	496,821,495
Health and Human Services	730,285,413	776,275,467	803,600,511	826,832,059	854,450,025
Regulatory	17,757,644	18,141,782	17,756,651	17,966,367	19,676,826
Public Safety and Corrections	129,220,216	99,876,170	107,036,068	132,996,669	145,479,620
Agriculture and Commerce	51,344,782	53,050,858	57,532,612	55,795,473	54,457,817
Natural Resources	44,326,140	58,940,584	63,117,591	53,440,349	62,430,892
Transportation	320,773,349	352,535,072	360,231,121	300,321,693	372,245,432
Interest on Long Term Debt	8,335,096	7,602,467	7,372,042	8,103,849	12,880,933
<b>Total Governmental Activities Expenses</b>	<b>1,935,486,900</b>	<b>2,046,442,314</b>	<b>2,119,613,862</b>	<b>2,125,115,022</b>	<b>2,283,354,203</b>
Business-Type Activities:					
Bank of North Dakota	90,103,458	67,919,991	58,865,964	57,501,500	\$ 71,263,587
Housing Finance	59,502,532	55,744,846	49,646,082	45,922,148	46,579,809
Loan Programs	13,768,752	12,708,660	13,846,154	13,889,079	17,235,546
Mill and Elevator	79,009,119	90,834,520	92,261,275	95,222,870	101,198,217
State Lottery	-	-	5,943,739	18,917,023	15,622,027
Unemployment Compensation	50,485,399	56,753,361	49,327,620	43,393,675	43,314,505
University System	587,778,460	614,871,996	656,811,533	696,918,168	743,271,216
Workers Compensation	78,051,165	171,406,004	125,727,859	183,465,747	116,020,938
Other	15,667,981	10,959,458	9,511,724	6,436,187	14,922,322
<b>Total Business-Type Activities Expenses</b>	<b>974,366,866</b>	<b>1,081,198,836</b>	<b>1,061,941,950</b>	<b>1,161,666,397</b>	<b>1,169,428,167</b>
<b>Total Primary Government Expenses</b>	<b>\$ 2,909,853,766</b>	<b>\$ 3,127,641,150</b>	<b>\$ 3,181,555,812</b>	<b>\$ 3,286,781,419</b>	<b>\$ 3,452,782,370</b>
<b>Program Revenues</b>					
Governmental Activities:					
Charges for Services:					
General Governmental	\$ 20,113,433	\$ 19,420,980	\$ 21,798,406	\$ 24,128,539	\$ 23,186,427
Education	2,890,417	2,727,406	3,443,449	4,082,785	3,675,283
Health and Human Services	19,868,736	11,491,268	19,339,252	18,744,551	29,134,050
Regulatory	14,309,927	14,567,967	19,476,543	16,700,094	17,072,857
Public Safety and Corrections	2,626,650	2,834,399	5,460,128	6,931,898	7,189,302
Agriculture and Commerce	17,223,430	20,349,207	20,260,986	16,234,145	22,935,699
Natural Resources	14,728,718	19,966,065	20,873,885	23,899,425	20,685,820
Transportation	60,347,992	60,534,100	64,565,890	61,057,805	77,967,969
Operating Grants and Contributions	838,814,709	917,576,293	1,050,657,720	1,084,731,432	1,144,749,200
Capital Grants and Contributions	103,012,904	102,682,160	73,412,734	81,850,194	56,556,872
<b>Total Governmental Activities Program Revenues</b>	<b>1,093,936,916</b>	<b>1,172,149,845</b>	<b>1,299,288,993</b>	<b>1,338,360,868</b>	<b>1,403,153,479</b>
Business-Type Activities:					
Charges for Services:					
Bank of North Dakota	123,315,000	100,995,000	88,549,000	90,838,000	107,518,000
Housing Finance	51,350,000	46,837,000	39,327,000	36,643,000	39,209,000
Loan Programs	10,724,770	14,054,083	16,980,295	17,051,963	17,406,328
Mill and Elevator	80,960,600	92,785,165	97,914,279	101,050,302	107,379,916
State Lottery	-	-	6,039,180	19,283,424	22,413,359
Unemployment Compensation	48,361,519	60,058,581	64,644,433	60,969,669	60,709,015
University System	229,915,020	237,138,708	270,650,811	296,896,978	331,584,391
Workers Compensation	94,167,427	90,747,299	99,083,053	106,195,254	94,383,040
Other	10,702,036	12,215,700	12,432,831	12,242,970	13,467,869
Operating Grants and Contributions	180,077,823	285,158,222	309,148,951	304,001,326	283,315,181
Capital Grants and Contributions	6,483,747	7,929,417	9,405,153	5,997,781	577,251
<b>Total Business-Type Activities Program Revenues</b>	<b>836,057,942</b>	<b>947,919,175</b>	<b>1,014,174,986</b>	<b>1,051,170,667</b>	<b>1,077,963,350</b>
<b>Total Primary Government Program Revenues</b>	<b>\$ 1,929,994,858</b>	<b>\$ 2,120,069,020</b>	<b>\$ 2,313,463,979</b>	<b>\$ 2,389,531,535</b>	<b>\$ 2,481,116,829</b>
<b>Net (Expense)/Revenue</b>					
Governmental Activities	\$ (841,549,984)	\$ (874,292,469)	\$ (820,324,869)	\$ (786,754,154)	\$ (880,200,724)
Business-Type Activities	(138,308,924)	(133,279,661)	(47,766,964)	(110,495,730)	(91,464,817)
<b>Total Primary Government Net Expense</b>	<b>\$ (979,858,908)</b>	<b>\$ (1,007,572,130)</b>	<b>\$ (868,091,833)</b>	<b>\$ (897,249,884)</b>	<b>\$ (971,665,541)</b>
<b>General Revenues and Other Changes in Net Assets</b>					
Governmental Activities:					
Taxes:					
Individual and Corporate Income Taxes	\$ 233,288,277	\$ 248,068,344	\$ 266,252,580	\$ 320,048,741	\$ 432,071,872
Sales and Use Taxes	567,901,369	550,220,785	599,064,637	630,178,563	678,820,618
Oil, Gas and Coal Taxes	90,976,331	107,448,761	112,454,541	162,919,498	210,169,616
Business and Other Taxes	59,284,332	62,991,361	61,395,792	57,831,733	66,601,785
Unrestricted Investment Earnings	5,213,490	2,539,604	4,103,625	4,105,864	12,408,573
Tobacco Settlement	14,729,391	14,770,608	12,640,791	12,829,714	11,712,175
Miscellaneous	6,858,007	9,646,690	10,528,733	22,337,630	23,696,003
Contributions to Permanent Fund Principal	13,665,257	13,126,756	11,262,038	13,635,693	11,156,063
Transfers	(170,233,044)	(159,389,462)	(152,421,836)	(170,925,314)	(215,088,572)
<b>Total Governmental Activities</b>	<b>821,683,410</b>	<b>849,423,447</b>	<b>922,280,901</b>	<b>1,052,962,122</b>	<b>1,231,548,133</b>
Business-Type Activities:					
Transfers	188,309,895	155,306,013	155,342,786	167,349,759	188,108,694
<b>Total Primary Government</b>	<b>1,009,993,305</b>	<b>1,004,729,460</b>	<b>1,077,623,687</b>	<b>1,220,311,881</b>	<b>1,419,656,827</b>
<b>Change in Net Assets</b>					
Governmental Activities	(19,866,574)	(24,869,022)	101,956,032	266,207,968	351,347,409
Business-Type Activities	50,000,971	22,026,352	107,575,822	56,854,029	96,643,877
<b>Total Primary Government</b>	<b>\$ 30,134,397</b>	<b>\$ (2,842,670)</b>	<b>\$ 209,531,854</b>	<b>\$ 323,061,997</b>	<b>\$ 447,991,286</b>

NOTE: The State implemented Governmental Accounting Standards Board Statement No. 34 in fiscal year 2002; the relevant government-wide schedules are effective beginning in fiscal year 2002. The State Lottery became effective beginning in fiscal year 2004.

**Schedule 3 -- Fund Balances, Governmental Funds**  
**Last Five Fiscal Years**  
*(modified accrual basis of accounting)*

	2002	2003	2004	2005	2006
<b>General Fund</b>					
Reserved	\$ 770,922	\$ 1,202,632	\$ 1,108,857	\$ 1,532,133	\$ 2,050,599
Unreserved	114,717,188	125,713,572	195,646,056	280,287,601	412,886,296
<b>Total General Fund</b>	<b>115,488,110</b>	<b>126,916,204</b>	<b>196,754,913</b>	<b>281,819,734</b>	<b>414,936,895</b>
<b>All Other Governmental Funds</b>					
Reserved	675,669,784	699,229,225	772,703,412	846,154,741	999,818,758
Unreserved, Reported in:					
Special Revenue Funds	392,936,521	365,135,360	344,890,456	440,941,175	475,496,357
<b>Total All Other Governmental Funds</b>	<b>1,068,606,305</b>	<b>1,064,364,585</b>	<b>1,117,593,868</b>	<b>1,287,095,916</b>	<b>1,475,315,115</b>
<b>Total Fund Balances, Governmental Funds:</b>	<b>\$ 1,184,094,415</b>	<b>\$ 1,191,280,789</b>	<b>\$ 1,314,348,781</b>	<b>\$ 1,568,915,650</b>	<b>\$ 1,890,252,010</b>

NOTE: Due to changes in the State's fund structure initiated when Governmental Accounting Standards Board Statement No. 34 was implemented; the fund balance information is available only beginning in fiscal year 2002.

## Schedule 4 -- Changes in Fund Balances, Governmental Funds

## Last Five Fiscal Years

(modified accrual basis of accounting)

	2002	2003	2004	2005	2006
<b>Revenues</b>					
Individual and Corporate Income Taxes	\$ 234,812,455	\$ 248,810,178	\$ 265,907,357	\$ 319,862,263	\$ 409,691,305
Sales and Use Taxes	567,465,059	550,220,785	599,407,365	630,178,563	674,235,802
Oil, Gas, and Coal Taxes	90,976,331	107,448,761	112,454,541	162,919,498	210,157,778
Business and Other Taxes	59,284,332	62,959,218	61,395,792	57,286,643	57,386,606
Licenses, Permits and Fees	90,297,704	89,763,132	100,502,495	99,655,471	122,528,304
Intergovernmental	918,931,998	969,097,381	1,011,333,930	1,060,896,574	1,079,689,531
Sales and Services	39,297,051	38,360,653	44,429,465	39,036,704	45,603,895
Royalties and Rents	17,917,887	21,203,780	25,480,076	54,937,603	64,279,399
Fines and Forfeits	10,892,091	10,745,861	15,355,746	14,460,365	12,396,632
Interest and Investment Income	4,289,399	32,457,723	84,295,367	69,224,302	82,674,439
Tobacco Settlement	26,780,711	26,855,651	22,983,256	23,326,753	21,348,506
Commodity Assessments	9,443,805	10,221,202	11,897,001	10,820,676	12,673,677
Miscellaneous	3,091,525	4,190,226	5,411,013	5,728,587	6,115,395
<b>Total Revenues</b>	<b>2,073,480,348</b>	<b>2,172,334,551</b>	<b>2,360,853,404</b>	<b>2,548,334,002</b>	<b>2,798,781,269</b>
<b>Expenditures</b>					
Current:					
General Government	70,248,362	76,538,930	74,212,740	84,287,121	92,726,091
Education	413,416,472	446,273,895	461,791,383	478,725,082	489,130,108
Health and Human Services	728,510,901	771,907,427	795,012,587	822,941,681	843,779,436
Regulatory	14,662,032	16,180,944	14,948,304	15,364,493	16,039,593
Public Safety and Corrections	135,591,016	95,264,315	102,275,243	128,185,075	139,043,860
Agriculture and Commerce	51,263,030	52,921,944	57,476,139	55,747,507	54,658,099
Natural Resources	46,958,824	52,405,276	57,536,974	49,843,758	55,557,993
Transportation	324,821,384	233,089,215	240,043,640	234,262,747	342,590,896
Intergovernmental - Revenue Sharing	142,778,046	148,181,078	157,200,675	157,867,895	171,942,576
Capital Outlay	9,147,424	115,190,590	125,531,217	156,323,725	121,433,926
Debt Service:					
Principal	6,374,010	7,738,353	8,381,770	9,586,080	11,235,110
Interest and Other Charges	7,327,477	8,403,267	6,962,225	7,836,683	11,799,333
<b>Total Expenditures</b>	<b>1,951,098,978</b>	<b>2,024,095,234</b>	<b>2,101,372,897</b>	<b>2,200,971,847</b>	<b>2,349,937,021</b>
Revenue over (under) Expenditures	122,381,370	148,239,317	259,480,507	347,362,155	448,844,248
<b>Other Financing Sources (Uses)</b>					
Bonds and Notes Issued	11,368,445	16,121,023	5,871,011	69,013,223	115,130,668
Refunding Bonds Issued	-	43,374,000	187,283	21,630,000	10,516,000
Payment to Refund Bond Escrow Agent	-	(16,224,000)	-	(22,281,509)	(10,388,000)
Payment on Refunded Bonds	-	(28,100,000)	-	-	-
Capital Lease Acquisitions	160,415	1,775,805	-	5,211,960	1,946,086
Sale of Capital Assets	439,396	234,029	581,050	1,313,753	1,248,797
Other	3,813	(14,621)	(7,862)	-	-
Transfers In	132,083,095	177,213,969	207,479,994	303,157,108	195,454,840
Transfers Out	(302,916,415)	(336,603,431)	(360,337,994)	(474,082,423)	(410,543,412)
<b>Total Other Financing Sources (Uses)</b>	<b>(158,861,251)</b>	<b>(142,223,226)</b>	<b>(146,226,518)</b>	<b>(96,037,888)</b>	<b>(96,635,021)</b>
<b>Net Changes in Fund Balances</b>	<b>\$ (36,479,881)</b>	<b>\$ 6,016,091</b>	<b>\$ 113,253,989</b>	<b>\$ 251,324,267</b>	<b>\$ 352,209,227</b>
<b>Debt Service as a Percentage of Noncapital Expenditures</b>	<b>&lt;1%</b>	<b>&lt;1%</b>	<b>&lt;1%</b>	<b>&lt;1%</b>	<b>&lt;1%</b>

NOTE: Due to changes in the State's fund structure initiated when Governmental Accounting Standards Board Statement No. 34 was implemented; the fund balance information is available only beginning in fiscal year 2002.

# STATE OF NORTH DAKOTA

## Schedule 5 Taxable Sales by Industry Last Ten Calendar Years

	Calendar Year			
	1996	1997	1998	1999
Mining and Oil Extraction	\$ 47,433,799	\$ 44,382,562	\$ 40,007,667	\$ 31,086,570
Construction	176,494,471	181,640,174	223,518,538	410,728,462
Manufacturing	281,154,800	297,909,870	327,239,222	341,365,107
Transportation, Communications, And Public Utilities	466,712,422	481,029,003	514,217,026	515,035,737
Wholesale	1,301,964,858	1,376,982,026	1,279,105,219	1,327,812,333
Retail	3,185,813,785	3,336,527,107	3,378,172,312	3,519,004,905
Services	597,911,032	644,890,835	661,323,260	673,331,758
Miscellaneous	36,330,189	40,183,936	52,528,621	45,492,709
<b>Total</b>	<b>\$ 6,093,815,356</b>	<b>\$ 6,403,545,513</b>	<b>\$ 6,476,111,865</b>	<b>\$ 6,863,857,581</b>
Effective Tax Rate	4.94%	4.89%	4.94%	4.86%

Source: ND State Tax Department

## Schedule 6 Sales Tax Revenue Payers by Industry Calendar Years 1996 and 2005 (Dollars are in Millions)

	Calendar Year 1996			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
Retail Trade	12,954	46.4%	168.90	56.1%
Wholesale Trade	4,743	17.0%	54.78	18.2%
Services	6,788	24.4%	31.30	10.4%
Transportation, Communications, And Public Utilities	510	1.8%	20.17	6.7%
Manufacturing	957	3.4%	13.85	4.6%
Construction	1,298	4.7%	8.13	2.7%
Miscellaneous	465	1.7%	2.11	0.7%
Mining and Oil Extraction	155	0.6%	1.81	0.6%
<b>Total</b>	<b>27,870</b>	<b>100.0%</b>	<b>301.05</b>	<b>100.0%</b>

Source: ND State Tax Department

Calendar Year					
2000	2001	2002	2003	2004	2005
\$ 43,752,876	\$ 47,349,516	\$ 50,329,809	\$ 58,538,788	\$ 97,973,056	\$ 131,849,866
223,613,918	178,134,203	180,975,424	193,399,184	240,018,916	294,678,543
312,269,137	324,493,651	301,919,383	307,802,595	341,688,027	494,987,751
557,613,208	663,599,972	597,154,517	721,601,734	790,441,560	915,437,434
1,395,500,133	1,486,187,871	1,338,621,392	1,293,684,071	1,455,025,213	1,446,044,209
3,562,239,018	3,678,040,583	3,804,865,413	3,963,823,988	4,221,825,146	3,677,485,817
686,301,315	709,196,225	709,805,170	744,082,659	787,170,817	1,558,601,437
45,098,067	60,126,069	61,072,167	64,525,223	66,126,921	47,865,825
<u>\$ 6,826,387,672</u>	<u>\$ 7,147,128,090</u>	<u>\$ 7,044,743,275</u>	<u>\$ 7,347,458,242</u>	<u>\$ 8,000,269,656</u>	<u>\$8,566,950,882</u>
4.91%	4.84%	4.98%	4.95%	4.84%	4.92%

Calendar Year 2005			
Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
13,688	48.5%	217.80	51.7%
4,702	16.6%	77.50	18.4%
6,414	22.7%	43.80	10.4%
661	2.3%	41.28	9.8%
1,134	4.0%	18.53	4.4%
1,309	4.6%	15.16	3.6%
235	0.8%	2.11	0.5%
145	0.5%	5.05	1.2%
28,288	100.0%	421.23	100.0%

# STATE OF NORTH DAKOTA

**Schedule 7**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
*(dollars in thousands)*

	Fiscal Year			
	1997	1998	1999	2000
<b>Governmental Activities</b>				
Revenue bonds	\$ 82,042	\$ 93,116	\$ 94,898	\$ 126,782
Capital leases	10,622	13,462	9,974	6,145
Notes Payable	3,842	2,991	3,576	827
<b>Total Governmental Activities</b>	<u>96,506</u>	<u>109,569</u>	<u>108,448</u>	<u>133,754</u>
<b>Business-type Activities</b>				
Revenue bonds	792,340	1,014,697	964,679	997,551
Capital leases	27,684	27,083	26,775	24,375
Notes payable	24,128	57,233	205,573	366,656
<b>Total Business-Type Activities</b>	<u>844,152</u>	<u>1,099,013</u>	<u>1,197,027</u>	<u>1,388,582</u>
<b>Total Primary Government</b>	<u>\$ 940,658</u>	<u>\$ 1,208,582</u>	<u>\$ 1,305,475</u>	<u>\$ 1,522,336</u>
<b>Debt as a Percentage of Personal Income</b> <sup>1</sup>	7.0%	8.2%	8.7%	9.5%
<b>Amount of Debt per Capita</b> <sup>1</sup>	\$ 1,468	\$ 1,895	\$ 2,060	\$ 2,371

<sup>1</sup> These ratios are calculated using personal income and population for the prior calendar year. See Schedule 10 for personal income and population data.

Details regarding the state's debt can be found in Note 3-I of the financial statements.

Fiscal Year						
2001	2002	2003	2004	2005	2006	
\$ 135,167	\$ 140,161	\$ 146,795	\$ 146,384	\$ 204,240	\$ 287,016	
3,275	1,403	2,240	1,132	5,941	6,361	
2,987	507	5,671	5,455	5,613	32,314	
<u>141,429</u>	<u>142,071</u>	<u>154,706</u>	<u>152,971</u>	<u>215,794</u>	<u>325,691</u>	
1,117,828	965,243	886,185	835,535	887,350	1,038,233	
24,291	30,341	31,798	34,130	38,746	45,088	
264,744	403,860	427,683	535,253	445,080	283,509	
<u>1,406,863</u>	<u>1,399,444</u>	<u>1,345,666</u>	<u>1,404,918</u>	<u>1,371,176</u>	<u>1,366,830</u>	
\$ 1,548,292	\$ 1,541,515	\$ 1,500,372	\$ 1,557,889	\$ 1,586,970	\$ 1,692,521	
9.6%	9.4%	9.0%	8.5%	8.5%	8.5%	
\$ 2,411	\$ 2,423	\$ 2,368	\$ 2,461	\$ 2,494	\$ 2,658	

# STATE OF NORTH DAKOTA

## Schedule 8 Pledged-Revenue Coverage Last Ten Fiscal Years

Fiscal Year	Gross Revenues	Less: Operating Expenses (1)	Net Available Revenues	Debt Service Requirements		Coverage	Fiscal Year
				Principal	Interest		
<b>BUILDING AUTHORITY BONDS</b>							
1997	\$ 7,318,000	\$ -	\$ 7,318,000	\$ 3,826,000	\$ 4,670,000	0.86	1997
1998	8,750,000	-	8,750,000	4,535,000	4,694,000	0.95	1998
1999	7,189,000	-	7,189,000	4,399,000	4,670,000	0.79	1999
2000	8,204,000	-	8,204,000	3,906,000	4,501,000	0.98	2000
2001	7,136,000	-	7,136,000	3,733,000	4,575,000	0.86	2001
2002	7,197,000	-	7,197,000	4,471,000	4,539,000	0.80	2002
2003	8,603,000	-	8,603,000	4,655,000	5,725,000	0.83	2003
2004	9,247,000	-	9,247,000	5,540,000	4,381,000	0.93	2004
2005	9,468,000	-	9,468,000	5,618,000	3,985,000	0.99	2005
2006	10,650,000	-	10,650,000	6,711,000	5,270,000	0.89	2006
<i>Pledged revenues include interest and lease payments.</i>							
<b>LIGNITE RESEARCH BONDS</b>							
1997	\$ 1,096,630	\$ -	\$ 1,096,630	\$ 620,000	\$ 476,630	1.00	1997
1998	1,045,246	-	1,045,246	645,000	397,521	1.00	1998
1999	1,051,713	-	1,051,713	680,000	371,590	1.00	1999
2000	1,060,332	-	1,060,332	720,000	340,430	1.00	2000
2001	1,066,890	-	1,066,890	760,000	306,750	1.00	2001
2002	1,070,330	-	1,070,330	800,000	301,690	0.97	2002
2003	1,076,320	-	1,076,320	845,000	200,170	1.03	2003
2004	1,057,418	-	1,057,418	895,000	162,585	1.00	2004
2005	1,089,157	-	1,089,157	950,000	138,998	1.00	2005
2006	1,079,038	-	1,079,038	1,910,000	53,503	0.55	2006
<i>Pledged revenues include interest and royalties.</i>							
<b>WATER COMMISSION BONDS (1)</b>							
1998	\$ 621,443	\$ -	\$ 621,443	\$ -	\$ 253,820	2.45	1996
1999	637,709	-	637,709	40,000	437,715	1.33	1997
2000	939,944	-	939,944	105,000	578,971	1.37	1998
2001	1,187,776	-	1,187,776	167,010	2,165,826	0.51	1999
2002	3,731,579	-	3,731,579	1,103,010	2,486,787	1.04	2000
2003	4,530,982	-	4,530,982	1,353,210	2,478,097	1.18	2001
2004	3,919,690	-	3,919,690	1,311,210	2,418,640	1.05	2002
2005	4,894,238	-	4,894,238	2,472,910	3,482,849	0.82	2003
2006	5,608,843	-	5,608,843	1,420,600	3,881,643	1.06	2004
<i>Pledged revenues include user fees, interest, and Tobacco Settlement funds.</i>							
<b>INFORMATION TECHNOLOGY BONDS (1)</b>							
2004	\$ 30,579,344	\$ 29,457,699	\$ 1,121,645	\$ -	\$ 163,723	6.85	
2005	31,228,224	28,388,559	2,839,665	-	248,790	11.41	2002
2006	34,555,908	34,557,209	(1,301)	549,000	307,789	0.00	2003
<i>Pledged revenues include user fees.</i>							
<b>DEPARTMENT OF TRANSPORTATION BONDS (1)</b>							
2006	\$ 1,717,002	-	\$ 1,717,002	\$ -	\$ 2,144,269	0.80	2006
<i>Pledged revenues include interest and federal and highway fund appropriations.</i>							

(1)  
(2)  
(3)

NOTE:

**Statistical Section**

Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service Requirements		Coverage
			Principal	Interest	
<b>STUDENT LOAN TRUST</b>					
\$ 18,312,200	\$ 5,069,338	\$ 13,242,862	\$ 39,583,541	\$ 10,844,752	0.26
17,923,460	4,097,138	\$ 13,826,322	68,048,100	8,989,815	0.18
16,380,006	4,636,162	\$ 11,743,844	57,909,900	7,433,534	0.18
15,835,171	6,374,651	\$ 9,460,520	1,496,326	4,933,589	1.47
17,732,535	5,936,696	\$ 11,795,839	1,749,449	7,594,712	1.26
12,646,000	3,808,000	\$ 8,838,000	27,082,000	5,430,000	0.27
10,663,000	4,583,000	\$ 6,080,000	63,855,000	2,629,000	0.09
12,460,000	6,406,000	\$ 6,054,000	1,000,000	1,750,000	2.20
13,455,000	5,309,000	\$ 8,146,000	-	2,998,000	2.72
13,641,000	4,759,000	\$ 8,882,000	-	5,010,000	1.77

*Pledged revenues include federal revenues, and loan and investment interest.*

<b>HOUSING FINANCE AGENCY</b>					
\$ 46,084,000	\$ 14,182,000	\$ 31,902,000	\$ 113,421,000	\$ 27,565,000	0.23
53,699,000	16,232,000	\$ 37,467,000	122,684,000	31,520,000	0.24
56,512,000	13,577,000	\$ 42,935,000	149,683,000	38,980,000	0.23
60,068,000	14,636,000	\$ 45,432,000	176,339,000	38,963,000	0.21
69,613,000	17,526,000	\$ 52,087,000	173,550,000	43,121,000	0.24
66,734,000	13,000,000	\$ 53,734,000	207,465,000	46,450,000	0.21
63,697,000	16,376,000	\$ 47,321,000	140,411,000	39,337,000	0.26
52,016,000	16,512,000	\$ 35,504,000	177,594,000	33,115,000	0.17
51,152,000	18,048,000	\$ 33,104,000	120,539,000	27,859,000	0.22
51,472,000	20,736,000	\$ 30,736,000	98,501,000	25,839,000	0.25

*Pledged revenues include income and proceeds from mortgage loan activity.*

<b>STATE FAIR ASSOCIATION (2)</b>					
\$ 3,171,361	\$ 2,729,123	\$ 442,238	\$ 195,000	\$ 174,772	1.20
3,408,989	2,758,476	\$ 650,513	195,000	167,460	1.79
3,749,664	2,752,836	\$ 996,828	195,000	159,660	2.81
3,609,161	2,908,303	\$ 700,858	195,000	151,372	2.02
3,475,814	3,020,232	\$ 455,582	195,000	142,598	1.35
3,221,683	3,030,092	\$ 191,591	195,000	127,796	0.59
3,448,061	3,150,042	\$ 298,019	-	93,010	3.20
3,511,582	3,362,756	\$ 148,826	210,000	74,843	0.52
3,735,261	3,585,269	\$ 149,992	205,000	77,149	0.53
4,415,435	3,847,415	\$ 568,020	205,000	71,766	2.05

*Pledged revenues include state appropriations and State Fair net revenue.*

<b>UNIVERSITY SYSTEM (3)</b>					
\$ 398,935,980	\$ 552,709,442	\$ (153,773,462)	\$ 15,509,175	\$ 3,249,608	(8.20)
430,941,780	579,083,257	\$ (148,141,477)	22,090,280	4,838,767	(5.50)
484,761,680	619,035,327	\$ (134,273,647)	12,689,507	5,508,951	(7.38)
490,990,656	655,641,086	\$ (164,650,430)	12,506,875	7,344,029	(8.29)
539,484,282	35,138,137	\$ 504,346,145	15,717,500	9,532,867	19.97

*Pledged revenues include student fees, auxiliary revenues, and debt service grants.*

First year reported is first year Agency held bonds.

Information presented for the Fiscal Year Ended September 30.

Information not available prior to Implementation of GASB 34 for FY2002.

Gross revenues include nonoperating interest income. Operating expenses do not include bond interest or depreciation expenses.

**Schedule 9  
Legal Debt Limit  
Fiscal Year Ending June 30, 2006**

The state may issue or guarantee the payment of bonds, provided that all bonds in excess of two million dollars shall be secured by first mortgage upon real estate in amounts not to exceed sixty-five percent of its value; or upon real and personal property of state-owned utilities, enterprises, or industries, in amounts not exceeding its value, and provided further, that the state shall not issue or guarantee bonds upon property of state-owned utilities, enterprises, or industries in excess of ten million dollars.

No further indebtedness shall be incurred by the state unless evidenced by a bond issue, which shall be authorized by law for certain purposes, to be clearly defined. Every law authorizing a bond issue shall provide for levying an annual tax, or make other provision, sufficient to pay the interest semiannually, and the principal within thirty years from the date of the issue of such bonds and shall specially appropriate the proceeds of such tax, or of such other provisions to the payment of said principal and interest, and such appropriation shall not be repealed nor the tax or other provisions discontinued until such debt, both principal and interest, shall have been paid. No debt in excess of the limit named herein shall be incurred except for the purpose of repelling invasion, suppressing insurrection, defending the state in time of war or to provide for the public defense in case of threatened hostilities.

The State is in compliance with the Legal Debt Margin.

Source: North Dakota Constitution, Art. X, Section 13.

The State of North Dakota has had no General Obligation Bonded Debt since Fiscal Year 1998. No Schedule of Ratios of General Bonded Debt is being presented.

**Schedule 10**  
**Demographic and Economic Indicators**  
**Last Ten Calendar Years**

<u>Year</u>	<u>Population</u>	<u>Total Personal Income (000's)</u>	<u>Per Capita Personal Income</u>	<u>ND Unemployment Rate</u>	<u>Annual Average UI Covered Employment</u>
1996	642,858	\$ 13,702,018	\$ 21,314	3.2%	289,755
1997	640,945	13,439,930	20,969	2.9%	296,519
1998	637,808	14,810,400	23,221	3.0%	301,488
1999	633,666	14,933,720	23,567	3.2%	306,207
2000	642,200	16,096,687	25,065	2.9%	309,223
2001	636,239	16,465,318	25,879	2.8%	311,632
2002	633,571	16,743,211	26,427	3.5%	311,808
2003	633,051	18,249,858	28,828	3.6%	314,273
2004	636,308	18,767,503	29,494	3.5%	321,108
2005	636,677	19,988,315	31,395	3.4%	328,121

Source: ND Job Service

**Schedule 11  
Principal Employers**

North Dakota Century Code 52-01-02 and 52-01-03 prohibits Job Service North Dakota from disclosing information provided to them by employers, including the employer name and number of employees, unless authorized by the employer. Sufficient permission has not been received to allow for presentation of this schedule.

The following schedule is being presented as an alternative to the principal employer schedule:

**Schedule 12  
Employment by Industry  
Current Year and Nine Years Ago**

<u>Industry</u>	<u>2005</u>			<u>1996</u>		
	Number of Employees	Rank	Percent of Total Noagricultural Wage and Salary Employment	Number of Employees	Rank	Percent of Total Noagricultural Wage and Salary Employment
Government	75,100	1	21.77%	70,750	1	22.92%
Educational and Health Services	48,800	2	14.15%	43,150	2	13.98%
Retail Trade	42,150	3	12.22%	39,900	3	12.93%
Leisure and Hospitality	31,250	4	9.06%	29,400	4	9.53%
Professional and Business Services	26,400	5	7.65%	18,750	6	6.07%
Manufacturing	25,850	6	7.49%	20,550	5	6.66%
Financial Activities*	18,850	7	5.47%	14,800	10	4.80%
Wholesale Trade*	18,850	7	5.47%	17,850	7	5.78%
Construction	17,350	8	5.03%	14,850	9	4.81%
Other Services	15,050	9	4.36%	14,900	8	4.83%
Transportation, Ware- housing and Utilities	13,450	10	3.90%	13,000	11	4.21%
Information	7,700	11	2.23%	7,050	12	2.28%
Natural Resources & Mining	4,100	12	1.19%	3,700	13	1.20%
<b>Total</b>	<b>344,900</b>		<b>100%</b>	<b>308,650</b>		<b>100%</b>

\*Equal rank in 2005

Source: Job Service North Dakota: Nonagriculture wage and salary employees by industry.

**Schedule 13**  
**Education Enrollment**  
**Last Ten Academic Years**

**Public School Enrollment**

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Kindergarten	8,177	7,917	7,559	7,144	7,057	7,012	6,890	6,641	6,578	6,648
Grades 1-3	25,204	24,546	23,930	22,999	22,108	21,473	21,229	21,115	20,736	20,358
Grades 4-6	26,037	25,411	24,989	24,289	23,652	23,241	22,645	22,109	21,390	21,060
Grades 7-8	18,740	18,318	17,652	17,099	16,880	16,514	16,287	16,148	15,864	15,333
Grades 9-12	37,945	37,737	37,575	36,563	35,517	34,773	34,086	33,311	32,552	32,201
Total Enrollment	116,103	113,929	111,705	108,094	105,214	103,013	101,137	99,324	97,120	95,600
Special Education Students	12,858	13,138	13,572	13,650	13,630	13,901	13,868	14,681	N/A	13,744

Source: Department of Public Instruction

**University System Full-Time Equivalent Student Enrollment**

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Bismarck State College	2,001	2,082	2,181	2,126	2,320	2,384	2,575	2,625	2,440	2,651
Dickinson State University	1,470	1,484	1,535	1,592	1,637	1,818	1,867	1,907	1,904	2,060
Lake Region State College	439	492	474	491	624	652	693	692	692	750
Mayville State University	635	643	651	644	620	616	657	713	677	653
Minot State University	2,727	2,597	2,588	2,491	2,739	2,789	2,840	2,844	2,884	2,928
MiSU - Bottineau	389	410	467	394	389	447	443	419	362	399
ND State College Of Science	2,271	2,219	2,139	2,276	2,106	2,112	2,177	2,129	2,084	2,172
North Dakota State University	8,079	8,142	8,253	8,469	9,056	9,368	9,701	10,073	10,132	10,890
University of North Dakota	8,725	8,684	8,911	9,302	9,906	10,458	11,073	11,185	10,918	11,382
Valley City State University	879	903	896	910	841	864	824	896	843	844
Williston State College	663	592	615	550	579	611	659	665	658	648
Total	<u>28,278</u>	<u>28,248</u>	<u>28,710</u>	<u>29,245</u>	<u>30,817</u>	<u>32,119</u>	<u>33,509</u>	<u>34,148</u>	<u>33,594</u>	<u>35,377</u>

Note: Full-Time Equivalent Enrollment is based upon student credit hours.

Source: North Dakota University System

**Schedule 14**  
**State Employees by State Agency**  
**Last Ten Fiscal Years**

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<b>EXECUTIVE BRANCH</b>										
Adjutant General	111	117	121	122	127	128	125	133	132	158
Aeronautics Commission	5	5	5	5	5	5	5	5	5	5
Bank of North Dakota	174	169	174	173	173	172	170	171	169	167
Barley Council	2	3	3	2	2	3	4	4	2	2
Beef Commission	2	2	2	2	2	2	2	2	2	2
Career and Technical Education	29	30	27	27	28	28	25	26	26	25
Corn Council	0	0	1	1	1	1	1	1	2	1
Council on the Arts	4	5	4	4	6	5	5	5	4	5
Department of Agriculture	45	46	45	49	54	56	57	56	54	58
Department of Commerce	34	36	36	29	33	55	55	54	54	56
Department of Corrections and Rehabilitation	446	470	483	513	531	553	581	590	602	627
Department of Emergency Services	19	21	19	21	20	20	20	22	19	53
Department of Financial Institutions	20	21	19	22	20	21	21	21	23	24
Department of Human Services	2144	2162	2160	2153	2156	2145	2095	1951	1946	1938
Department of Public Instruction	131	133	129	129	130	85	90	90	88	89
Department of Transportation	1008	1007	1020	1014	1010	1027	1017	1015	1014	1021
Game and Fish Department	125	126	129	128	129	137	140	138	139	139
Highway Patrol	195	188	188	190	191	190	187	192	171	176
Historical Society	53	50	50	51	53	54	55	56	56	56
Indian Affairs Commission	2	3	2	3	4	4	4	3	3	3
Industrial Commission	51	58	57	57	58	59	58	55	48	48
Information Technology Department	147	151	156	166	168	243	243	245	244	240
Job Service North Dakota	383	389	377	387	379	371	357	357	333	286
Milk Marketing Board	5	5	5	5	5	5	4	4	4	4
ND Department of Health	300	291	299	298	294	303	316	318	295	292
ND Horse Racing Commission	0	0	0	0	0	0	0	0	0	2
ND Housing Finance Agency	30	29	30	32	33	36	38	38	40	37
ND Mill and Elevator Association	120	120	121	117	114	116	117	118	117	121
ND Vision Services/School for the Blind	26	24	25	28	26	26	28	30	26	26
North Dakota University System	NA	NA	6523	6393	6378	6858	7093	7351	7543	7336
Office of Administrative Hearings	5	6	6	5	6	5	5	5	6	7
Office of Management and Budget	134	141	146	147	148	128	129	129	129	120
Office of the Attorney General	140	142	139	143	138	145	143	139	164	174

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<b>EXECUTIVE BRANCH, Continued</b>										
Office of the Governor	16	16	17	16	17	18	18	17	18	16
Office of the Insurance Commissioner	47	45	41	43	42	40	38	43	40	40
Office of the Labor Commissioner	7	8	6	9	9	10	10	10	10	10
Office of the State Auditor	52	47	50	53	53	52	52	51	50	53
Office of the State Tax Commissioner	145	138	138	136	134	132	133	129	125	123
Office of the State Treasurer	7	6	7	7	7	6	6	6	6	5
Oilseed Council	1	1	1	1	1	1	1	1	1	1
Parks and Recreation Department	38	39	39	39	38	43	44	44	44	42
Protection and Advocacy	22	22	21	22	21	22	25	26	24	24
Public Employees Retirement System	21	23	23	26	26	27	25	28	27	28
Public Service Commission	41	42	42	41	40	41	41	41	41	39
Retirement and Investment Office	18	17	17	16	17	17	17	18	17	16
School for the Deaf	59	58	59	63	61	60	60	55	50	49
Secretary of State	23	25	24	26	24	26	26	26	26	26
Securities Department	6	6	8	8	8	8	8	8	8	8
Seed Department	33	30	27	23	25	25	24	25	23	22
Soybean Council	1	2	3	3	3	3	3	3	3	3
State Fair Association	5	5	5	12	13	12	12	16	15	15
State Land Department	19	18	17	18	16	18	18	19	17	17
State Library	28	27	28	28	27	27	27	27	29	28
State Radio	30	31	31	31	30	31	29	28	28	0
Veteran's Affairs Department	6	6	6	6	6	6	6	6	6	6
Veterans Home	77	79	84	83	84	86	84	84	82	86
Water Commission	76	79	77	79	79	81	82	80	77	77
Wheat Commission	7	6	7	7	7	6	6	6	6	5
Workforce Safety and Insurance	149	163	162	173	187	229	226	223	219	216
<b>LEGISLATIVE BRANCH</b>										
Legislative Council	31	32	32	32	30	31	31	30	31	31
<b>JUDICIAL BRANCH</b>										
Judiciary Branch	230	237	233	235	327	335	329	323	323	339
<b>Total State Employees</b>	<b>7085</b>	<b>7158</b>	<b>13706</b>	<b>13652</b>	<b>13754</b>	<b>14379</b>	<b>14571</b>	<b>14697</b>	<b>14806</b>	<b>14623</b>

NA - Not Available

NOTE: Fulltime employee are reported as of fiscal year end. ND University System employees based on annual budgets.  
 Certain agencies have been reorganized, eliminated or created over the fiscal years resulting fluctuations  
 Agencies are being displayed based on the organizational structure of the State.

Sources: Office of Management and Budget, ND University System, Bank of North Dakota, Mill and Elevator, Housing Finance Agency

**Schedule 15**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<b>General Government</b>										
<b>Office of the Tax Commissioner</b>										
Number of returns filed electronically <sup>1</sup>	NA	NA	13,822	28,589	50,685	78,932	103,910	129,509	147,683	163,920
<b>Education</b>										
<b>Department of Public Instruction</b>										
Public School Enrollment <sup>2</sup>	117,816	116,103	113,929	111,705	108,094	105,214	103,013	101,137	99,324	97,120
<b>North Dakota University System</b>										
Full Time Equivalent Student Enrollment <sup>2</sup>	28,278	28,248	28,710	29,245	30,817	32,119	33,509	34,148	33,594	35,377
<b>Health and Human Services</b>										
<b>North Dakota Department of Health</b>										
Number of Autopsies Performed in ND <sup>3</sup>	169	185	197	196	172	225	226	195	221	NA
Air Quality - Percent of Facilities in Compliance <sup>3</sup>	99.2	98.9	99.5	99.2	98.9	99.7	98.7	100	99.8	NA
Water Quality - Percent of Facilities in Compliance <sup>3</sup>	92.8	94.3	95.4	93.8	94.3	95.7	96.8	91.8	92.3	NA
<b>Department of Human Services</b>										
Number of TANF Caseloads	NA	NA	6,926	5,581	5,612	NA	5,988	5,887	5,524	NA
Number of Medicaid Recipients	NA	62,509	61,989	61,781	62,492	NA	76,377	77,378	77,018	NA
<b>Regulatory</b>										
<b>Office of the Insurance Commissioner-BH/EH</b>										
Licensed Insurance Agents <sup>3</sup>	12,910	14,250	15,101	17,680	20,905	23,372	25,856	31,645	33,323	39,230
<b>Public Service Commission</b>										
Weighing and Measuring Devices Inspected	NA	NA	14,564	12,407	15,321	13,853	14,971	14,605	13,944	12,414
Gas Pipeline Safety Inspections	NA	NA	NA	NA	NA	18	70	67	45	53
<b>Public Safety and Corrections--EH</b>										
<b>Department of Corrections and Rehabilitation</b>										
Average Daily Adult Prison Population <sup>3</sup>	819	902	931	1016	1099	1160	1198	1299	1228	NA
<b>Office of the Attorney General-Bureau of Investigations</b>										
Criminal Cases Opened <sup>3</sup>	165	208	218	222	296	302	302	286	319	NA
Drug Cases Opened <sup>3</sup>	318	264	282	313	363	573	549	623	553	NA
<b>Office of the Attorney General-Crime Laboratory</b>										
Toxicology Alcohol Blood and Breath Analyses <sup>3</sup>	4,612	5,021	5,068	4,434	4,552	4,847	5,646	6,411	6,378	NA
Methamphetamine/Amphetamine Samples Processed <sup>3</sup>	450	413	494	1,218	1,505	2,419	1,990	2,813	2,779	NA
<b>Office of the Adjutant General</b>										
Assigned National Guard <sup>4</sup>	NA	NA	4,381	4,363	4,366	4,269	4,241	4,106	4,043	4,243
<b>Agriculture and Commerce</b>										
<b>Department of Agriculture</b>										
Pounds of Pesticide Waste Collected	94,390	174,275	131,676	158,938	166,949	147,857	190,759	155,158	129,994	172,791
<b>Department of Commerce</b>										
Net Job Growth from Nonfarm Employment <sup>3</sup>	5,400	5,400	4,400	3,900	1,950	150	2,800	5,250	7,100	NA
New Private Sector Businesses <sup>3</sup>	141	105	162	204	46	57	526	459	599	NA
<b>Natural Resources</b>										
<b>Game and Fish Department</b>										
Registered Boats <sup>3</sup>	42,953	47,458	41,591	46,819	51,483	45,076	49,249	52,961	44,499	NA
Hunting and Fishing Licenses Issued	251,057	273,125	289,998	294,967	312,853	322,728	321,304	323,479	314,465	NA
<b>Department of Parks and Recreation</b>										
Park Visitations <sup>3</sup>	1,115,955	1,111,409	1,135,156	1,091,257	1,052,399	1,051,752	1,045,390	972,151	923,181	NA
Camping Nights <sup>3</sup>	7,497	8,599	10,149	10,122	11,273	13,049	13,406	14,172	14,892	16,042
Snowmobile Registrations	3,978	17,343	4,308	17,563	4,134	17,459	2,649	15,961	2,223	14,198
<b>Transportation</b>										
<b>Department of Transportation</b>										
Registered Vehicles <sup>3</sup>	NA	NA	NA	NA	790,933	809,459	815,042	836,927	843,054	NA
Licensed Drivers	450,472	452,163	455,027	457,890	456,055	455,921	457,743	459,566	466,701	468,711
<b>Unemployment Compensation- Job Service North Dakota</b>										
Number of Covered Workers <sup>3</sup>	296,519	301,488	306,207	309,223	311,632	311,808	314,273	321,108	328,121	NA
<b>Workforce Safety and Insurance</b>										
Number of Claims Filed	20,448	20,683	20,034	20,045	20,320	19,950	18,753	19,184	19,887	21,588
Number of Covered Workers	280,969	287,801	292,868	296,663	299,714	301,913	301,777	304,287	311,200	318,240

NA-Not Available

<sup>1</sup> Calendar Year Received<sup>2</sup> Academic Year enrollment<sup>3</sup> Statistics on a calendar year basis<sup>4</sup> National Guard member count is at September 30 of each year

Sources: The State agencies listed above provided the statistics for their agency

Schedule 16  
 Capital Assets by Function  
 Last Ten Fiscal Years

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
<b>General Government</b>										
<b>Office of Management and Budget</b>										
Capital Complex Buildings	7	7	7	7	7	7	7	7	7	7
<b>Education</b>										
<b>Department of Land</b>										
Common Schools Trust										
Land Acreage	635,520	635,522	635,522	635,682	635,695	635,703	635,534	635,529	635,574	632,408
<b>ND University System</b>										
Buildings	494	494	494	501	501	512	512	527	527	516
Buildings Square Footage	12,892,630	12,912,934	12,912,934	13,014,194	13,014,194	13,056,392	13,056,392	13,440,708	13,491,510	13,491,510
<b>Health and Human Services</b>										
<b>Dept. of Human Services</b>										
Buildings	74	74	74	74	77	77	78	80	80	84
<b>Public Safety and Corrections</b>										
<b>Department of Corrections and Rehabilitation</b>										
Buildings	NA	NA	NA	NA	NA	64	70	70	71	71
<b>Office of the Adjutant General</b>										
Headquarters, Camp and Armory Buildings	496	516	518	524	524	528	530	539	551	567
<b>Natural Resources</b>										
<b>Game and Fish Department</b>										
Wildlife Management Areas	NA	NA	NA	NA	NA	NA	183	183	185	186
Boats, ATVs, Snowmobiles, Tractors, Other	NA	NA	NA	NA	NA	NA	NA	344	364	393
<b>Dept. of Parks and Recreation</b>										
Park/Recreational Sites	16	16	16	16	16	16	16	15	15	15
Park Maintenance Vehicles/Equipment	NA	NA	NA	NA	NA	NA	NA	196	207	222
<b>Transportation</b>										
<b>Department of Transportation</b>										
Lane Miles Maintained	8400	8394	8394	8394	8402	8410	8412	8414	8450	8450
Fleet Vehicles	NA	NA	NA	2933	2879	2943	2988	3097	3137	3220
Heavy Equipment	605	599	595	598	593	589	577	565	552	527
Buildings	77	77	77	77	77	77	77	77	77	77

NA-Not Available

Sources: The State agencies listed above provided the data for their agency

**Schedule 17**  
**Agricultural Production**

**Value of Export Shares of Agricultural Commodities - 2004-2005 (1)**

	2004 <u>Dollars</u> (Mil.)	2004 <u>% of U.S.</u>	2005 <u>Dollars</u> (Mil.)	2005 <u>% of U.S.</u>
Wheat and Products	749.8	11.3	646.8	11.0
Soybeans and Products	325.7	3.6	307.4	3.5
Feeds Grains and Products	141.7	1.7	130.8	1.9
Vegetables and Preparations	128.9	2.5	154.1	2.7
Sunflower Seed and Oil	96.9	57.0	62.3	43.6
Feeds and Fodder	79.5	3.9	68.6	3.1
Seeds	41.9	4.2	55.0	6.0
Dairy Products	4.1	0.3	5.1	0.3
Live Animals and Meats Excluding Poultry	4.0	0.1	5.4	0.1
Poultry and Products	1.4	0.1	1.5	0.0
Fats, Oils and Greases	0.1	0.0	0.2	0.0
Hides and Skins	-	0.0	0.6	0.0
Other (2)	318.0	1.6	529.5	7.6
Total (3)	<u>\$ 1,891.9</u>	3.0	<u>\$ 1,967.6</u>	3.2

Sources: Foreign Agricultural Trade of U.S. - E.R.S.  
North Dakota Agricultural Statistics 2006

- (1) State Agricultural Exports estimates were based on North Dakota's production or sales of individual commodities reported by the National Agricultural Statistics Service (NASS). It is assumed that each state received export revenues in the same proportion as its production.
- (2) Sugar and tropical products, minor oilseeds, essential oils, beverages other than juice, nursery and greenhouse, wine, and misc. vegetable products.
- (3) Totals may not add due to rounding.

**2005 Crop Rank Among States**

North Dakota <u>Ranks</u>	<u>Crop Description</u>	North Dakota <u>Produces</u>
1st	Canola	92%
	Flaxseed	92%
	Dry Edible Peas	70%
	Durum Wheat	68%
	Pinto Beans	50%
	Oil Sunflowers	45%
	Spring Wheat	44%
	All Sunflowers	44%
	Non-oil Sunflowers	39%
	Lentils	38%
	Navy Beans	34%
	All Dry Edible Beans	32%
	Barley	27%
	Honey	19%
	Oats	12%
2nd	All Wheat	14%
3rd	Sugarbeets	17%

Source: North Dakota Agricultural Statistics 2006