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<u>Financial Trends</u> – These schedules contain trend information to help the reader understand how the State's financial performance and well-being have changed over time.

<u>Revenue Capacity</u> – These schedules contain trend information to help the reader asses the State's capacity to raise revenues and the sources of those revenues.

<u>Debt Capacity</u> – These schedules present information to help the reader assess the affordability of the State's current levels of outstanding debt and the State's ability to issue additional debt in the future.

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<u>Demographic and Economic Information</u> – These schedules contain trend information to help the reader understand the environment in which the State's financial activities occur.

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<u>Miscellaneous Statistics</u> – This information may provide the reader with more insight into the State's financial status.

# Schedule 1 -- Net Assets by Component

Last Six Fiscal Years

(accrual basis of accounting)

	2002	2003
Governmental Activities		
Invested in Capital Assets, Net of Related Debt	\$ 1,066,084,756	\$ 1,049,297,664
Restricted	833,944,103	856,159,519
Unrestricted	318,778,093	291,089,526
Total Governmental Activities Net Assets	\$ 2,218,806,952	\$ 2,196,546,709
Business-Type Activities		
Invested in Capital Assets, Net of Related Debt	\$ 459,592,422	\$ 462,653,314
Restricted	310,456,870	336,630,733
Unrestricted	688,828,021	670,890,468
Total Business-Type Activities Net Assets	\$ 1,458,877,313	\$ 1,470,174,515
Primary Government		
Invested in Capital Assets, Net of Related Debt	\$ 1,525,677,178	\$ 1,511,950,978
Restricted	1,144,400,973	1,192,790,252
Unrestricted	1,007,606,114	961,979,994
Total Primary Government Net Assets	\$ 3,677,684,265	\$ 3,666,721,224

NOTE: The State implemented Governmental Accounting Standards Board Statement No. 34 in fiscal year 2002; the relevant government-wide schedues are effective beginning in fiscal year 2002.

	2004		2005		2006		2007
\$	1,027,252,008	\$	1,094,550,779	\$	1,077,843,107	\$	1,151,716,486
Ψ	927,324,320	Ψ	1,046,115,113	Ŷ	1,281,416,598	Ŷ	1,384,212,299
	353,193,506		437,010,686		538,891,416		894,967,295
\$	2,307,769,834	\$	2,577,676,578	\$	2,898,151,121	\$	3,430,896,080
\$	499,222,000	\$	505,915,735	\$	516,243,464	\$	527,402,572
	366,936,437		393,237,729		391,312,218		478,219,512
	711,777,176		737,348,941		820,268,283		745,972,838
\$	1,577,935,613	\$	1,636,502,405	\$	1,727,823,965	\$	1,751,594,922
\$	1,526,474,008	\$	1,600,466,514	\$	1,594,086,571	\$	1,679,119,058
	1,294,260,757		1,439,352,842		1,672,728,816		1,862,431,811
	1,064,970,682		1,174,359,627		1,359,159,699		1,640,940,133
\$	3,885,705,447	\$	4,214,178,983	\$	4,625,975,086	\$	5,182,491,002

## STATE OF NORTH DAKOTA

#### Schedule 2 -- Changes in Net Assets

#### Last Six Fiscal Years

(accrual basis of accounting)

		2002		2003		2004
Expenses						
Governmental Activities:						
General Governmental	\$	212,412,396	\$	226,150,473	\$	233,633,73
Education	Ŧ	421,031,864	•	453,869,441		469,333,53
Health and Human Services		730,285,413		776,275,467		803,600,51
Regulatory		17,757,644		18,141,782		17,756,65
Public Safety and Corrections		129,220,216		99,876,170		107,036,06
Agriculture and Commerce		51,344,782		53,050,858		57,532,61
Natural Resources		44,326,140		58,940,584		63,117,59
Transportation		320,773,349		352,535,072		360,231,12
Interest on Long Term Debt		8,335,096		7,602,467		7,372,04
Total Governmental Activities Expenses		1,935,486,900		2,046,442,314		2,119,613,86
Business-Type Activities:						
Bank of North Dakota		90,103,458		67,919,991		58,865,96
Housing Finance		59,502,532		55,744,846		49,646,08
Loan Programs		13,768,752		12,708,660		13,846,15
Mill and Elevator		79,009,119		90,834,520		92,261,27
State Lottery		-		-		5,943,73
Unemployment Compensation		50,485,399		56,753,361		49,327,62
University System		587,778,460		614,871,996		656,811,53
Workers Compensation		78,051,165		171,406,004		125,727,85
Other		15,667,981		10,959,458		9,511,72
Total Business-Type Activities Expenses	6	974,366,866	\$	1,081,198,836	\$	1,061,941,95
Total Primary Government Expenses	<b>\$</b>	2,909,853,766	φ	3,127,641,150	φ	3,181,555,81
Program Boyonuos						
Program Revenues Governmental Activities:						
Charges for Services:						
General Governmental	\$	20,113,433	\$	19,420,980	\$	21,798,40
Education	φ		φ		φ	
		2,890,417		2,727,406		3,443,44 19,339,25
Health and Human Services		19,868,736		11,491,268		
Regulatory Bublic Sofety and Corrections		14,309,927		14,567,967		19,476,54
Public Safety and Corrections Agriculture and Commerce		2,626,650		2,834,399		5,460,12
Natural Resources		17,223,430 14,728,718		20,349,207 19,966,065		20,260,98 20,873,88
Transportation		60,347,992		60,534,100		64,565,89
Operating Grants and Contributions		838,814,709		917,576,293		1,050,657,72
Capital Grants and Contributions		103,012,904		102,682,160		73,412,73
Total Governmental Activities Program Revenues		1,093,936,916		1,172,149,845		1,299,288,99
Business-Type Activities:		1,093,930,910		1,172,149,043		1,299,200,95
Charges for Services:						
Bank of North Dakota		123,315,000		100,995,000		88,549,00
Housing Finance		51,350,000		46,837,000		39,327,00
Loan Programs		10,724,770		14,054,083		16,980,29
Mill and Elevator		80,960,600		92,785,165		97,914,27
State Lottery		-		-		6,039,18
Unemployment Compensation		48,361,519		60,058,581		64,644,43
University System		229,915,020		237,138,708		270,650,81
Workers Compensation		94,167,427		90,747,299		99,083,05
Other		10,702,036		12,215,700		12,432,83
Operating Grants and Contributions		180,077,823		285,158,222		309,148,95
Capital Grants and Contributions		6,483,747		7,929,417		9,405,15
Total Business-Type Activities Program Revenues		836,057,942		947,919,175		1,014,174,98
Total Primary Government Program Revenues	\$	1,929,994,858	\$	2,120,069,020	\$	2,313,463,97
		/* //**		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	/
Net (Expense)/Revenue						
Governmental Activities	\$	(841,549,984)	\$	(874,292,469)	\$	(820,324,86
Business-Type Activities	·	(138,308,924)		(133,279,661)		(47,766,96
Fotal Primary Government Net Expense	\$	(979,858,908)	\$	(1,007,572,130)	\$	(868,091,83
General Revenues and Other Changes in Net Assets						
Governmental Activities:						
Taxes:						
Individual and Corporate Income Taxes	\$	233,288,277	\$	248,068,344	\$	266,252,58
Sales and Use Taxes	Ŧ	567,901,369	•	550,220,785		599,064,63
Oil, Gas and Coal Taxes		90,976,331		107,448,761		112,454,54
Business and Other Taxes		59,284,332		62,991,361		61,395,79
Unrestricted Investment Earnings		5,213,490		2,539,604		1,103,62
Tobacco Settlement		14,729,391		14,770,608		12,640,79
Miscellaneous		6,858,007		9,646,690		10,528,73
Contributions to Permanent Fund Principal		13,665,257		13,126,756		11,262,03
		(170,233,044)		(159,389,462)		(152,421,83
Transfers		821,683,410		849,423,447		922,280,90
Transfers Fotal Governmental Activities		,		,		
Total Governmental Activities				155,306,013		155,342,78
otal Governmental Activities Business-Type Activities:		188,309,895				
Fotal Governmental Activities Business-Type Activities: Transfers		188,309,895 1,009,993,305		1,004,729,460		
Fotal Governmental Activities Business-Type Activities:						
Fotal Governmental Activities Business-Type Activities: Transfers Total Primary Government						
Fotal Governmental Activities Business-Type Activities: Transfers Fotal Primary Government Change in Net Assets		1,009,993,305		1,004,729,460		1,077,623,68
Fotal Governmental Activities Business-Type Activities: Transfers						1,077,623,68 101,956,03 107,575,82

NOTE: The State implemented Governmental Accounting Standards Board Statement No. 34 in fiscal year 2002; the relevant government-wide schedules are effective beginning in fiscal year 2002.

The State Lottery became effective beginning in fiscal year 2004.

S         243,437,116         S         264,911,163         S         275,242,149           486,221,447         496,821,495         507,334,841         507,334,841           17,966,367         19,676,626         21,100,817           13,2986,669         145,479,620         135,581,837           53,740,349         52,430,33         21,226,432         321,273,840           30,321,693         372,246,432         321,273,840         321,278,840           4,103,449         2,2403,354,203         2,246,553,259         5           57,501,500         \$         71,283,587         \$         91,171,002           13,820,075         143,314,505         47,222,216         94,553,459           95,222,870         101,198,217         126,685,577         16,685,577           14,814,65,747         11,60,20,338         231,873,346         46,52,922           64,96,167         14,922,322         16,627,178         13,632,016,882           5         3,226,781,419         5         3,452,006         24,970,751           16,700,094         17,702,763         3,632,016,882         7,309,797           16,234,145         22,336,672         7,11,163,022         7,309,797           16,234,1445         22,305,677		2005		2006		2007
448.221,447         496.821,465         507.384.841           826.832.059         854.450.025         874.003.750           17.966.367         19.676.826         21.160.817           132.996.669         145.479.820         135.581.837           55.755.473         54.457.817         58.991.473           53.440.349         62.430.892         57.7850.543           30.321.693         372.245.432         321.279.940           8.103.849         12.809.633         14.438.856           45.522.148         46.579.809         51.178.033           13.8980.079         17.235.546         9.453.454           95.222.870         101.198.217         126.086.327           18.917.023         15.622.027         16.060.060           43.393.675         43.314.051         12.64.863.037           18.91.62         71.165.023         23.1783.465           96.918.168         74.32.71.216         775.600.118           18.34.65.747         116.020.033         23.1783.465           94.022.725         3.675.283         3.616.003           94.022.725         3.675.283         3.616.003           92.348.000         107.518.000         13.54.81.74           14.024.523         22.068.620		2005		2006		2007
448.221,447         496.821,465         507.384.841           826.832.059         854.450.025         874.003.750           17.966.367         19.676.826         21.160.817           132.996.669         145.479.820         135.581.837           55.755.473         54.457.817         58.991.473           53.440.349         62.430.892         57.7850.543           30.321.693         372.245.432         321.279.940           8.103.849         12.809.633         14.438.856           45.522.148         46.579.809         51.178.033           13.8980.079         17.235.546         9.453.454           95.222.870         101.198.217         126.086.327           18.917.023         15.622.027         16.060.060           43.393.675         43.314.051         12.64.863.037           18.91.62         71.165.023         23.1783.465           96.918.168         74.32.71.216         775.600.118           18.34.65.747         116.020.033         23.1783.465           94.022.725         3.675.283         3.616.003           94.022.725         3.675.283         3.616.003           92.348.000         107.518.000         13.54.81.74           14.024.523         22.068.620						
448.221,447         496.821,465         507.384.841           826.832.059         854.450.025         874.003.750           17.966.367         19.676.826         21.160.817           132.996.669         145.479.820         135.581.837           55.755.473         54.457.817         58.991.473           53.440.349         62.430.892         57.7850.543           30.321.693         372.245.432         321.279.940           8.103.849         12.809.633         14.438.856           45.522.148         46.579.809         51.178.033           13.8980.079         17.235.546         9.453.454           95.222.870         101.198.217         126.086.327           18.917.023         15.622.027         16.060.060           43.393.675         43.314.051         12.64.863.037           18.91.62         71.165.023         23.1783.465           96.918.168         74.32.71.216         775.600.118           18.34.65.747         116.020.033         23.1783.465           94.022.725         3.675.283         3.616.003           94.022.725         3.675.283         3.616.003           92.348.000         107.518.000         13.54.81.74           14.024.523         22.068.620	¢	2/13 / 37 116	¢	26/ 011 163	¢	275 242 149
828.82.059         854.450.025         874.003.750           132.996.669         145.479.620         135.861.827           55.795.473         54.447.817         58.891.87           53.440.349         62.430.892         57.860.544           30.321.693         372.245.342         321.275.80           8.103.849         12.880.933         14.438.856           2.125.115.022         2.283.354.003         2.285.553.294           45.922.148         46.579.809         51.178.023           13.889.079         17.235.546         9.453.444           95.222.870         101.198.217         126.666.537           18.917.023         15.622.027         16.068.060           43.393.675         43.314.505         47.524.928           96.918.168         743.271.216         775.600.118           18.465.747         116.020.933         231.873.346           1.62.341.817         1.492.23.27         5         3.632.065.827           9.028.785         3.675.283         3.616.003         18.744.551         29.134.050         24.977.751           16.2341.445         22.935.669         19.593.774         23.685.672         71.1153.25           1.62.341.445         22.935.669         19.593.774         24.65	Ψ		Ψ		Ψ	
122.996.669         145.479.620         135.881.87           55.795.473         54.447.817         58.891.473           53.440.349         62.430.892         57.850.544           30.321.693         372.245.432         321.278.340           8.103.849         12.880.933         14.438.858           2.125.115.022         2.283.344.033         2.265.553.259           57.501.500         \$         71.263.567         \$           13.880.079         17.235.564         9.453.454           95.222.870         101.198.217         126.686.577           14.93.936.75         43.314.505         47.524.028           669.918.168         743.271.216         77.560.118           18.3.865.747         11.693.428.167         1.366.463.623           5         3.286.781.419         5         3.452.762.376           5         3.286.781.419         5         3.452.775         20.267.466           6.931.808         7.199.302         7.309.975         18.23.449         2.24.673.32           18.74.551         29.144.501         29.899.425         20.685.620         2.26.74.466           9.90.838.000         107.518.000         135.843.000         135.843.000         135.843.000           3.850.194						
55,795,473         54,467,817         58,591,473           53,440,349         52,430,382         57,550,544           300,321,693         372,245,432         321,278,349           2,125,115,022         2,283,354,203         2,285,553,259           57,501,500         \$71,233,546         9,1261,449           45,922,148         46,579,809         \$1,178,023           13,889,079         17,235,546         9,453,444           95,222,870         101,138,217         12,666,6527           16,917,023         15,622,027         16,068,0652           18,941,505         47,524,928         666,537           11,161,666,397         1,169,423,176         3,363,675           31,286,781,419         \$3,452,782,370         \$3,632,016,882           \$3,286,781,419         \$3,452,782,370         \$3,632,016,882           \$4,062,785         3,675,283         3,3616,003           16,744,551         22,148,6427         \$2,2286,219           \$4,062,785         3,675,283         3,632,016,882           \$4,062,785         3,675,283         3,636,003           16,81,7149         \$3,452,782,370         \$3,632,017,452           \$4,062,785         3,675,283         3,616,003           \$16,641,713,42 <td></td> <td>17,966,367</td> <td></td> <td>19,676,826</td> <td></td> <td></td>		17,966,367		19,676,826		
53.440,349         62.430,882         57.850,544           300.321,693         372,245,432         321,278,940           8,103,849         12,880,933         14,438,858           2,125,115,022         2,283,354,203         2,265,553,259           5,750,1500         \$7,123,5567         \$91,261,449           45,922,148         46,579,809         \$1,178,033           13,880,079         172,235,566         9,453,344           95,222,870         101,198,217         126,696,357           16,917,023         156,220,277         16,696,060           43,333,675         43,314,505         47,529,391           64,6187         149,22322         16,627,174           11,161,666,397         1,160,428,167         1,366,463,623           3,266,781,419         \$3,452,782,370         \$3,632,016,882           \$3,266,781,419         \$3,452,782,370         \$3,632,017,957           16,161,666,397         1,160,428,167         1,286,443,623           \$3,266,781,419         \$3,452,782,370         \$3,632,017,957           16,231,184         7,199,302         7,307,975           16,231,184         7,199,302         7,307,975           16,526,627         7,1,115,382         1,363,600,668         7,997,969						
300.321.693         372.245.432         321.278.940           8.103.849         12.809.033         14.438.858           2.125.115.022         2.283.354.203         2.285.553.259           57.501.500         \$71.263.587         \$91.261.448           45.922.148         46.573.909         \$1.178.023           13.889.079         17.235.546         9.453.454           95.222.870         101.198.217         12.66.968.060           43.303.675         43.314.505         47.528.928           606.918.168         743.271.216         775.600.118           18.3465.747         116.020.938         21.177.934           1.161.666.397         1.169.428.107         1.306.463.623           \$3.286.7871.419         \$3.452.782.370         \$3.532.016.822           \$4.082.785         3.675.283         3.616.003           18.744.551         22.9134.050         24.470.751           61.63.904         7.109.377         2.0267.416           6.331.898         7.199.302         7.307.975           1.623.4145         2.235.699         19.593.774           23.899.425         20.685.820         2.2678.325           1.034.731.432         1.144.74.749.200         1.144.80.61.678           1.044.731.432 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
8,103,849         12,880,933         14,438,852           2,125,115,022         2,283,354,203         2,285,553,259           37,501,500         \$71,235,567         \$91,231,44           45,922,148         46,579,809         \$91,780,323           13,889,079         17,235,546         9,453,345,353           95,222,870         101,189,217         12,66,685,527           18,917,023         15,622,027         16,066,060           43,339,675         43,314,505         47,75,600,118           18,3465,747         116,022,322         16,621,718           11,61,666,397         1,169,2167         1,362,207,62,370           5,3286,781,419         5,3,452,782,370         5,3,632,016,882           4,002,785         3,675,283         3,3161,003           1,61,666,393         1,434,305         27,307,975           6,631,898         7,189,302         7,307,975           16,627,194,195         2,268,689         1,9,59,774           23,899,425         2,266,582         2,2785,597           23,899,425         2,266,582         2,277,977,967           1,057,805         77,967,969         74,149,958           1,064,771,731,432         1,144,749,200         1,144,404,538           1,0657,80						
57.501.500         \$         71,283.587         \$         91,261,449           45.922,148         46,573,809         51,178,032           13.889,079         71,235.546         9,453,454           95.222,870         101,198,217         126,698,527           18.917,023         156,220,277         16,668,567           18.917,023         156,220,277         16,668,567           18.31,465,747         116,020,333         231,767,756,00,118           11.161,666,397         1,169,242,322         16,621,718           11.161,666,397         1,169,242,327         13,632,016,482           4,002,785         3,675,283         3,3450,014,482           4,002,785         3,675,283         3,3450,014,482           4,002,785         3,675,283         3,3450,014,482           2,238,94,25         20,665,802         2,70,97,97           16,231,145         22,935,699         19,593,774           2,289,425         20,665,802         2,767,967           1,094,731,432         1,144,749,200         1,148,061,678           1,094,731,432         1,144,749,200         1,148,061,678           1,094,731,432         1,144,749,200         1,44,064,538           1,096,396,609         60,709,015         56,655,8						
46,579,809         51,178,003           13,889,079         17,235,546         9,453,344           95,222,870         101,198,217         128,986,571           18,917,023         15,522,027         16,688,660           43,393,675         43,314,505         47,524,928           699,918,168         743,271,216         7775,600,118           183,465,747         116,020,938         231,777,346           1,161,666,397         1,168,422,167         1,366,463,623           3         3,286,781,419         3         3,452,782,370         5         3,675,283           3         3,266,781,419         5         3,675,283         3,616,003         18,744,551         22,134,050         24,970,751           16,234,145         22,936,569         19,959,774         23,679,969         7,414,970,971         1,428,061,678           1,084,731,432         1,144,749,200         1,144,061,538         1,084,731,432         1,144,749,200         1,144,061,538           1,084,731,432         1,144,749,200         1,144,066,538         1,084,731,000         135,843,000           36,643,000         107,518,000         135,843,000         107,518,000         135,843,000           10,051,970         11,445,956,977         71,115,382 <t< td=""><td></td><td>2,125,115,022</td><td></td><td>2,283,354,203</td><td></td><td>2,265,553,259</td></t<>		2,125,115,022		2,283,354,203		2,265,553,259
46,579,809         51,178,003           13,889,079         17,235,546         9,453,344           95,222,870         101,198,217         128,986,571           18,917,023         15,522,027         16,688,660           43,393,675         43,314,505         47,524,928           699,918,168         743,271,216         7775,600,118           183,465,747         116,020,938         231,777,346           1,161,666,397         1,168,422,167         1,366,463,623           3         3,286,781,419         3         3,452,782,370         5         3,675,283           3         3,266,781,419         5         3,675,283         3,616,003         18,744,551         22,134,050         24,970,751           16,234,145         22,936,569         19,959,774         23,679,969         7,414,970,971         1,428,061,678           1,084,731,432         1,144,749,200         1,144,061,538         1,084,731,432         1,144,749,200         1,144,061,538           1,084,731,432         1,144,749,200         1,144,066,538         1,084,731,000         135,843,000           36,643,000         107,518,000         135,843,000         107,518,000         135,843,000           10,051,970         11,445,956,977         71,115,382 <t< td=""><td></td><td>57 501 500</td><td>¢</td><td>71 262 597</td><td>¢</td><td>01 261 440</td></t<>		57 501 500	¢	71 262 597	¢	01 261 440
13.889.079         17.235.546         9.453.45           18.917.023         15.622.027         16.066.050           43.936.75         43.314.505         47.724.928           636.618.168         743.271.216         77.560.018           18.465.747         11.602.038         231.787.346           6.435.167         14.422.322         16.667.1718           1.161.666.397         1.168.428.167         1.366.463.623           3.286.781.419         5         3.452.782.370         5         3.632.016.862           4.082.785         3.675.283         3.616.003         18.744.551         22.134.050         24.970.751           16.700.094         17.072.857         20.267.416         23.994.425         20.665.820         22.677.432           1.6.700.094         17.072.857         20.267.416         23.994.425         20.665.820         22.677.382           1.084.731.432         1.144.749.200         1.144.061.678         1.146.958         1.403.153.479         1.414.046.558           1.084.731.432         1.144.749.200         1.1445.056.6822         27.72.976         1.538.543.000         135.843.000           1.084.731.432         1.144.7492.00         1.144.046.558         1.276.5958.126         1.2772.976         1.537.7261         7			Ψ		Ψ	
18.917.023         15.622.027         16.066.060           43.936.755         43.314.505         47.524.328           836.618.168         743.271.216         77.560.018           183.465.747         11.602.09.38         231.787.346           6.435.167         14.422.322         16.645.171           1.161.666.397         1.169.428.167         3.3652.016.882           5         3.286.781.419         5         3.452.782.370         5         3.652.016.882           5         24.128.539         5         23.186.427         5         2.2288.219           4.062.785         2.0148.427         5         2.2288.219         3.671.033           18.744.551         29.134.050         2.470.751         16.673.050         7.797.757           16.531.898         7.189.302         7.307.975         16.234.145         22.935.699         19.593.774           23.899.425         20.668.202         2.267.342         61.057.805         77.967.969         74.146.9528           1.084.731.432         1.144.749.200         1.144.046.528         1.463.167.667.27         1.115.382           1.038.360.868         1.403.153.479         1.414.046.528         1.326.566.57         77.277.976           6.07.90.01         35.643.000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
43.393.675         43.314.505         47.524.928           656.916.168         743.271.216         775.600.118           183.465.747         116.020.938         231.787.346           6.6.3817         1.422.322         16.621.718           1.161.666.397         1.168.423.167         1.366.463.623           5         3.286.781.419         5         3.452.782.370         5         3.632.016.822           5         2.4.128.539         5         2.3.166.427         5         2.2.288.219           6         6.931.898         7.199.302         7.307.915         16.234.145         2.2.936.699         13.939.774           2.3.899.425         2.0.665.820         2.2.673.822         61.057.905         77.967.969         7.41.44.966.1678           1.084.731.432         1.144.749.200         1.148.061.678         13.939.377         23.899.425         2.0.665.820         22.676.382           1.085.0194         56.556.672         77.11.175.382         1.338.360.868         1.403.153.479         1.414.066.538           1.086.731.432         1.144.749.200         1.148.061.678         13.2056.652         12.772.976           1.036.643.000         307.941.5         5.66.872         7.11.15.382         1.330.56.652           1.01.65.3				101,198,217		126,968,527
696.918.168         743.271.216         775.600.118           183.465.747         116.029.388         231.787.346           1.161.666.397         1.168.428.167         1.366.443.623           5         3.286,781.419         5         3.452,762.370         5         3.632,016,862           5         3.286,781.419         5         3.452,762.370         5         3.632,016,862           5         2.4.128,539         5         2.3.166,427         5         2.2.288,219           6         4.082,785         3.675,283         3.616.003         18,744,551         22.9.36.99         12,937,775           16,573,054         7.7.972,857         2.0.267,416         6.931,898         7.1.89,302         7.307,975           16,234,145         22,935,699         14,449,616,778         14,46,966         7.4.146,958           1,034,731,432         1.1.447,492,200         1,414,046,538         1.338,360,868         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,643,000         32,69,000         45,137,000           17,061,963         17,406,328         12,253,071         101,050,302         107,379,916         132,056,652           19,283,424         22,413,359         22,72,776         60,96						
183,465,747         116,020,938         231,787,346           1,161,666,397         1,169,423,167         1,366,463,623           \$         3,286,781,419         \$         3,452,762,370         \$         3,632,016,862           \$         3,286,781,419         \$         3,452,762,370         \$         3,632,016,862           \$         3,286,781,419         \$         3,452,762,370         \$         3,632,016,862           \$         3,286,781,419         \$         3,452,762,370         \$         3,632,016,862           \$         4,062,785         3,675,283         3,616,003         18,744,551         29,134,050         24,970,751           \$         16,700,094         17,072,857         20,267,342         6,931,898         7,198,302         7,307,975           \$         16,234,145         22,935,699         19,593,774         23,899,425         20,685,820         22,676,332           \$         1,084,731,432         1,144,749,200         1,144,061,678         1,044,045,089         1,044,045,089         1,044,045,089         1,044,045,089         1,045,153,000         135,843,000         36,43,000         39,209,000         45,157,000         135,843,000         135,843,000         135,643,000         32,676,689         13,370,412						
6.436,187         14.922,322         16,621,718           1.161.666.397         1.166,462,6397         1.366,462,632           3.286,781,419         \$3,452,782,370         \$3,652,016,882           \$         24,128,539         \$23,186,427         \$22,288,219           4.062,785         3,675,283         3,6616,033           16,744,551         29,134,050         24,970,751           16,631,398         7,189,302         7,307,975           16,631,445         22,935,699         19,533,774           23,899,425         20,686,820         22,678,385           1,084,731,432         1,144,702,000         1,148,061,678           1,084,731,432         1,144,749,200         1,148,061,678           1,086,430,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,206,652           19,283,424         22,413,359         22,772,976           60,959,669         60,709,015         56,855,672           19,283,424         22,413,359         22,772,976           100,150,032         107,379,916         132,006,855,677           101,050,302         107,379,916         132,006,855,677						
\$         3,286,781,419         \$         3,452,782,370         \$         3,632,016,882           \$         24,128,539         \$         23,186,427         \$         22,288,219           18,744,551         29,134,050         24,970,751         16,700,094         17,072,857         20,267,416           6,931,898         7,189,302         7,307,975         16,234,145         22,935,699         19,593,774           23,899,425         20,685,820         22,678,382         61,057,805         77,967,969         74,146,958           1,034,714,32         1,144,749,200         1,144,061,678         81,850,194         56,558,872         71,115,382           1,338,360,868         1,403,153,479         1,414,046,538         12,2536,071         101,050,302         107,379,916         132,056,652           19,283,424         22,413,359         22,772,976         66,656,682         19,233,60,868         13,370,042           106,195,254         94,383,040         133,058,60         13,370,412         34,67,669         13,370,412           304,001,326         283,315,181         3465,541         5         2,691,004,664         12,242,970         13,467,869         13,370,412           304,001,326         283,315,181         3468,697,788         5,2,691,004						
\$         24,128,539         \$         23,186,427         \$         22,288,219           4,082,785         3,675,283         3,616,003           18,744,551         29,134,050         24,970,751           16,700,094         17,072,857         20,267,416           6,931,898         7,189,302         7,307,975           16,234,145         22,395,699         19,583,774           23,899,425         20,685,820         22,678,382           61,057,805         77,967,969         74,146,958           1,084,731,432         1,144,749,200         1,148,061,678           81,850,194         56,556,672         71,115,382           1,338,360,068         1,403,153,479         1,414,046,538           90,038,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,255,071           101,050,302         107,379,916         132,056,652           90,938,000         107,518,000         155,843,000           106,195,254         94,383,040         130,586,024           110,050,302         107,79,916         132,056,652           12,242,970         13,467,869         13,370,412 <tr< td=""><td>÷</td><td></td><td><b>4</b></td><td></td><td></td><td></td></tr<>	÷		<b>4</b>			
4 082.785         3.675.283         3.616.003           18,744,551         29,134,050         24,970,751           16,700,094         17,072,857         20,287,416           6,931,898         7,189,302         7,307,975           16,234,145         22,935,699         19,593,774           23,899,425         20,685,820         22,673,382           61,057,805         77,967,969         74,146,958           1,084,731,432         1,144,749,200         1,148,061,678           81,850,194         56,556,872         71,115,382           1,338,360,868         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,253,071           101,050,302         107,379,916         132,066,652           19,283,424         22,413,359         22,77,976           206,896,978         331,584,391         351,789,074           106,195,254         94,383,040         130,586,044           102,242,970         13,467,869         13,370,412           304,001,326         283,315,181         366,77,88           5,997,781         57,72,51	\$	3,286,781,419	\$	3,452,782,370	\$	3,632,016,882
4.082.785         3.675.283         3.616.003           18.744,551         29,134,050         24.970,751           16.700.094         17.072,857         20.287,416           6.931,898         7.189,302         7.307,975           16.234,145         22,935,699         19,593,774           23.899,425         20.865,820         22,673,382           61.057,805         77,967,969         74,146,958           1.084,731,432         1,144,749,200         1,148,061,678           81,850,194         56,556,872         71,115,382           1,338,360,868         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,253,071           101,050,302         107,379,916         132,066,652           19,283,424         22,413,359         22,772,976           60,969,669         60,709,015         56,865,778           296,896,978         331,584,301         331,780,741           106,155,254         94,383,040         130,586,004           102,242,970         13,467,869         13,370,412           304,001,326         283,315,181 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
4,062,785         3,675,283         3,616,003           18,744,551         29,134,050         24,970,751           16,700,094         17,072,857         20,267,416           6,931,898         7,189,302         7,307,975           16,234,145         22,935,699         19,593,774           23,899,425         20,685,820         22,678,382           61,057,605         77,967,969         74,146,958           1,084,731,432         1,144,749,200         1,148,061,678           81,850,194         56,556,872         71,115,382           1,338,360,868         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,253,071           101,050,302         107,379,916         132,056,652           19,283,424         22,413,359         22,77,976           206,896,978         331,584,391         351,789,074           106,155,254         94,383,040         130,566,077,1872           12,242,970         13,467,869         13,370,412           304,001,326         283,315,181         366,877,788           5,997,781         57,7,251 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
18,744,551         29,134,050         24,970,751           16,700,094         17,072,857         20,267,416           6,931,898         7,189,302         7,307,975           16,234,145         22,335,699         19,539,774           23,899,425         20,685,820         22,678,382           61,057,805         77,967,969         74,146,958           1,084,731,432         1,144,749,200         1,148,061,678           81,855,0194         56,556,872         71,115,382           1,338,360,868         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,843,000           17,051,963         17,406,328         12,535,071           101,050,302         107,379,916         132,266,652           19,283,424         22,413,359         22,772,976           60,969,678         331,584,391         351,789,074           106,195,254         94,383,040         130,586,004           12,242,970         13,467,369         13,70412           340,001,326         283,315,181         368,697,788           5,997,781         57,72,51         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           1,051,733         66,601,7	\$		\$		\$	
16,700,094         17,072,857         20,267,416           6,931,898         7,189,302         7,307,975           16,234,145         22,935,699         19,593,774           23,899,425         20,685,820         22,678,382           61,057,805         77,967,969         74,146,958           1,084,731,432         1,144,749,200         1,148,061,678           81,850,194         56,556,872         71,115,382           1,338,360,868         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,535,071           101,050,302         107,379,916         132,056,652           19,283,424         22,413,359         22,772,976           60,969,669         60,709,015         56,855,823           296,896,978         331,584,391         351,789,074           106,195,254         94,383,040         130,056,004           12,242,970         13,467,669         13,370,412           304,001,326         283,315,181         386,6778           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
6,331,898         7,189,302         7,307,975           16,234,145         22,935,699         19,593,774           23,899,425         20,685,820         22,678,382           61,057,805         77,967,969         74,146,958           1,084,731,432         1,144,749,200         1,148,061,678           81,850,194         56,556,872         71,115,382           1,338,360,688         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,535,071           100,105,032         107,379,916         132,056,652           19,283,424         22,413,359         22,772,976           60,969,669         60,799,015         56,858,623           296,896,978         331,584,391         301,789,074           106,195,254         94,383,040         130,566,064           12,242,970         13,467,869         13,370,472           304,001,326         283,315,181         368,697,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           1,051,170,667         1,0						
16,234,145         22,935,699         19,593,774           23,899,425         20,685,820         22,678,382           61,057,805         77,967,969         74,146,958           1,084,731,432         1,144,749,200         1,148,061,678           81,850,194         56,556,872         71,115,382           1,338,360,068         1,403,153,479         1,414,046,538           1,338,360,068         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,535,071           101,050,302         107,379,946         132,056,652           19,283,424         22,413,359         22,772,976           60,969,669         60,709,015         56,865,823           296,896,978         331,584,391         351,789,074           106,152,54         94,383,040         130,566,004           12,242,970         13,467,869         13,370,412           304,001,326         283,315,181         368,697,788           5,997,781         5,77,251         7,314,326           \$         (786,754,154)         \$         (851,506,721'           \$						
61,057,805         77,967,969         74,146,958           1,084,731,432         1,144,749,200         1,148,061,678           81,950,194         56,556,872         71,115,382           1,338,360,868         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,555,071           101,050,302         107,379,916         132,056,652           19,283,424         22,413,359         22,772,976           60,969,669         60,709,015         56,855,823           296,896,978         331,584,391         351,789,074           106,195,254         94,383,040         130,586,004           12,242,970         13,467,869         13,370,412           304,001,326         283,315,181         368,697,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         \$         2,481,116,829         \$           10,51,170,667         1,077,963,350         1,276,958,126         \$           \$         2,389,531,535         \$         2,						
1,084,731,432       1,144,749,200       1,148,061,678         81,850,194       56,556,872       71,115,382         1,338,360,868       1,403,153,479       1,414,046,538         90,838,000       107,518,000       135,843,000         36,643,000       39,209,000       45,137,000         17,051,963       17,406,328       12,535,071         101,050,302       107,379,916       132,056,652         19,283,424       22,413,359       22,772,976         60,966,969       60,709,015       56,855,823         296,896,978       331,584,391       351,789,074         106,195,254       94,383,040       130,586,004         12,242,970       13,467,869       133,370,412         304,001,326       2283,315,181       366,697,788         5,997,781       577,251       7,314,326         1,051,170,667       1,077,963,350       1,276,958,126         \$       2,389,531,535       \$       2,481,116,829       \$       2,691,004,664         \$       (786,754,154)       \$       (880,200,724)       \$       (851,506,721)         \$       (786,754,154)       \$       (880,200,724)       \$       (941,012,218)         \$       (786,754,154)       \$		23,899,425				
81,850,194         56,556,872         71,115,382           1,338,360,868         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,535,071           101,050,302         107,379,916         132,056,652           19,283,424         22,413,359         22,772,976           60,969,669         60,709,015         56,855,823           296,896,978         331,584,391         351,789,074           12,242,970         13,467,869         13,370,412           304,001,326         283,315,181         368,697,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         \$         2,481,116,829         \$         2,691,004,664           \$         (786,754,154)         \$         (880,200,724)         \$         (851,506,721           \$         (786,754,154)         \$         (880,200,724)         \$         (851,906,741           \$         320,048,741         \$         432,071,872         \$         449,064,105         630,178,563						
1,338,360,868         1,403,153,479         1,414,046,538           90,838,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,535,071           101,050,302         107,379,916         132,056,652           19,283,424         22,413,359         22,772,976           60,9669         60,709,015         56,855,823           296,896,978         331,584,391         351,789,074           106,195,254         94,383,040         130,586,004           12,242,970         13,467,869         13,370,412           304,001,326         223,315,181         368,697,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         \$ 2,481,116,829         \$ 2,691,004,664           \$         (786,754,154)         \$ (880,200,724)         \$ (851,506,721)           \$         (10,495,730)         (91,464,817)         (89,505,497)           \$         (30,178,563         678,820,618         726,913,003           162,919,498         210,169,616         230,118,173           57,831,733         66,6						
90,838,000         107,518,000         135,843,000           36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,535,071           101,050,302         107,379,916         135,843,001           19,283,424         22,413,359         22,772,976           60,969,669         60,709,015         56,855,823           296,696,978         331,584,391         351,789,074           106,195,254         94,383,040         130,586,004           12,242,970         13,467,869         13,370,412           304,001,326         283,315,181         366,697,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         \$         2,481,116,829         \$         2,691,004,664           \$         (786,754,154)         \$         (880,200,724)         \$         (851,506,721)           \$         (786,754,154)         \$         (802,007,724)         \$         (971,665,541)         \$         (941,012,218           \$         (320,048,741         \$         432,071,872         \$         449,064,105         630,178,563         678,820,618         726,913,003						
36,643,000         39,209,000         45,137,000           17,051,963         17,406,328         12,535,071           101,050,302         107,379,916         132,056,652           19,283,424         22,413,359         22,772,976           60,969,669         60,709,015         56,855,823           296,696,976         331,584,391         351,789,074           106,195,254         94,383,040         130,586,004           12,242,970         13,467,869         13,370,412           304,001,326         283,315,181         366,897,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         2,481,116,829         \$           \$         (786,754,154)         \$         (880,200,724)         \$           \$         (786,754,154)         \$         (880,200,724)         \$         (971,665,541)           \$         (786,754,154)         \$         (880,206,18         726,913,003           162,919,498         210,169,616         230,118,178           57,831,733         66,601,785         54,780,147           4,105,864         12,408,573         25,822,610						
17,051,963       17,406,328       12,535,071         101,050,302       107,379,916       132,056,652         19,283,424       22,413,359       22,772,976         60,969,669       60,709,015       56,855,823         296,896,978       331,584,391       351,789,074         106,195,254       94,383,040       130,586,004         12,242,970       13,467,869       13,370,412         304,001,326       283,315,181       368,697,788         5,997,781       577,251       7,314,326         1,051,170,667       1,077,963,350       1,276,958,126         \$       2,389,531,535       \$       2,481,116,829       \$       2,691,004,664         \$       (105,170,667       1,077,963,350       1,276,958,126       \$       (851,506,721)         \$       (104,945,730)       (91,464,817)       (89,505,497       \$         \$       (897,249,884)       \$       (971,665,541)       \$       (941,012,218)         \$       320,048,741       \$       432,071,872       \$       449,064,105         \$       (897,249,884)       \$       (971,665,541)       \$       (941,012,218)         \$       (320,048,741       \$       432,071,872       \$       <		90,838,000		107,518,000		135,843,000
101,050,302         107,379,916         132,056,652           19,283,424         22,413,359         22,772,976           60,969,669         60,709,015         56,855,823           296,896,978         331,584,391         351,789,074           106,195,254         94,383,040         130,586,004           12,242,970         13,467,869         13,370,412           304,001,326         283,315,181         366,697,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         \$         2,481,116,829         \$         2,691,004,664           \$         (786,754,154)         \$         (880,200,724)         \$         (851,506,721           (110,495,730)         (91,464,817)         (89,505,497         (89,505,497         (971,665,541)         \$         (941,012,218           \$         320,048,741         \$         432,071,872         \$         449,064,105           630,178,563         678,820,618         726,913,003         162,919,498         210,169,616         230,118,178           162,919,498         210,169,616						
19,283,424         22,413,359         22,772,976           60,969,669         60,709,015         56,855,823           296,696,978         331,584,391         351,789,074           106,195,254         94,383,040         130,586,004           12,242,970         13,467,869         13,370,412           304,001,326         283,315,181         366,697,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         \$         2,481,116,829         \$         2,691,004,664           \$         (786,754,154)         \$         (880,200,724)         \$         (851,506,721)           \$         (786,754,154)         \$         (880,200,724)         \$         (941,012,218           \$         (786,754,154)         \$         (880,200,724)         \$         (941,012,218           \$         (897,249,884)         \$         (971,665,541)         \$         (941,012,218           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         (897,249,884)         \$         (971,665,541)         \$         (941,012,218           \$						
60,969,669         60,709,015         56,855,823           296,896,978         331,584,391         351,789,074           106,195,254         94,383,040         130,586,004           12,242,970         13,467,869         13,370,412           304,001,326         283,315,181         368,697,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         \$         2,481,116,829         \$         2,691,004,664           \$         (786,754,154)         \$         (880,200,724)         \$         (851,506,721)           \$         (786,754,154)         \$         (880,200,724)         \$         (941,012,218)           \$         (786,754,154)         \$         (880,200,724)         \$         (941,012,218)           \$         (897,249,884)         \$         (971,665,541)         \$         (941,012,218)           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         630,178,563         678,820,618         726,913,003         726,913,003         726,913,003           \$         320,048,741         \$         432,0071,872         \$<						
106,195,254         94,383,040         130,586,004           12,242,970         13,467,669         13,370,412           304,001,326         283,315,181         366,697,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         \$         2,481,116,829         \$         2,691,004,664           \$         2,389,531,535         \$         2,481,116,829         \$         2,691,004,664           \$         (786,754,154)         \$         (880,200,724)         \$         (851,506,721)           \$         (786,754,154)         \$         (880,200,724)         \$         (941,012,218           \$         (786,754,154)         \$         (971,665,541)         \$         (941,012,218           \$         (897,249,884)         \$         (971,665,541)         \$         (941,012,218           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         (897,249,884)         \$         (971,665,541)         \$         (941,012,218           \$         320,048,741         \$         432,071,872         \$         449,064,105						
12,242,970       13,467,869       13,370,412         304,001,326       283,315,181       368,697,788         5,997,781       577,251       7,314,326         1,051,170,667       1,077,963,350       1,276,958,126         \$ 2,389,531,535       \$ 2,481,116,829       \$ 2,691,004,664         \$ (786,754,154)       \$ (880,200,724)       \$ (851,506,721, (110,495,730)         (110,495,730)       (91,464,817)       (89,505,497)         \$ (897,249,884)       \$ (971,665,541)       \$ (941,012,218)         \$ 320,048,741       \$ 432,071,872       \$ 449,064,105         630,178,563       678,820,618       726,913,003         162,919,498       210,169,616       230,118,178         57,831,733       66,601,785       54,780,147         4,105,864       12,408,573       25,822,610         12,292,714       11,712,175       16,097,938         12,2337,630       23,690,003       27,836,295         13,635,693       11,156,063       15,995,440         (170,925,314)       (215,088,572)       (167,116,902         1,052,962,122       1,231,548,133       1,379,510,814         1,67,349,759       188,108,694       185,840,985         1,220,311,881       1,419,656,827       1,565		296,896,978		331,584,391		
304,001,326         283,315,181         368,697,788           5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         \$         2,481,116,829         \$         2,691,004,664           \$         (786,754,154)         \$         (880,200,724)         \$         (851,506,721)           (110,495,730)         (91,464,817)         (89,505,497)         \$         (941,012,218)           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         630,178,563         678,820,618         726,913,003           162,919,498         210,169,616         230,118,178           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         630,178,563         678,820,618         230,118,178         5         54,780,147           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         630,178,563         616,230,118,178         55,4780,147         416,291,948         210,169,616         230,118,178           \$         320,048,714         11,712,175         16,097,938         <						
5,997,781         577,251         7,314,326           1,051,170,667         1,077,963,350         1,278,958,126           \$         2,389,531,535         \$         2,481,116,829         \$         2,691,004,664           \$         (786,754,154)         \$         (880,200,724)         \$         (851,506,721)           (110,495,730)         (91,464,817)         (89,505,497)           \$         (897,249,884)         \$         (971,665,541)         \$         (941,012,218)           \$         320,048,741         \$         432,071,872         \$         449,064,105           630,178,563         678,820,618         726,913,003         162,919,498         210,169,616         230,118,178           57,831,733         66,601,785         54,780,147         4,105,864         12,408,573         25,822,610           12,829,714         11,712,175         16,097,938         22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440         (167,116,902)         (167,116,902)         (167,116,902)           1,052,962,122         1,231,548,133         1,379,510,814         1,419,656,827         1,565,351,799         1266,207,968         351,347,409         528,004,093         56,854,029						
1,051,170,667         1,077,963,350         1,276,958,126           \$         2,389,531,535         \$         2,481,116,829         \$         2,691,004,664           \$         (786,754,154)         \$         (880,200,724)         \$         (851,506,721)           (110,495,730)         (91,464,817)         (89,505,497)         \$         (941,012,218)           \$         (897,249,884)         \$         (971,665,541)         \$         (941,012,218)           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         630,178,563         678,820,618         726,913,003         162,919,498         210,169,616         230,118,178           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         630,178,563         678,820,618         726,913,003         162,919,498         210,169,616         230,118,173           \$         57,831,733         66,601,785         54,780,147         4,105,864         12,408,573         25,822,610           \$         1,229,714         11,712,175         16,097,938         22,337,630         23,696,003         27,836,295           \$         13,635,693         11,156,063         15,995,44						
\$       (786,754,154)       \$       (880,200,724)       \$       (851,506,721)         (110,495,730)       (91,464,817)       (89,505,497)         \$       (897,249,884)       \$       (971,665,541)       \$       (941,012,218)         \$       320,048,741       \$       432,071,872       \$       449,064,105         630,178,563       678,820,618       726,913,003       162,919,498       210,169,616       230,118,178         57,831,733       66,601,785       54,780,147       4,105,864       12,408,573       25,822,610         12,829,714       11,712,175       16,097,938       22,337,630       23,696,003       27,836,295         13,635,693       11,156,063       15,995,440       (170,925,314)       (215,088,572)       (167,116,902)         1,052,962,122       1,231,548,133       1,379,510,814       1,479,550,827       1,565,351,799         167,349,759       188,108,694       185,840,985       1,220,311,881       1,419,656,827       1,565,351,799         266,207,968       351,347,409       528,004,093       56,854,029       96,643,877       96,335,488						
(110,495,730)         (91,464,817)         (89,505,497)           \$         (897,249,884)         \$         (971,665,541)         \$         (941,012,218)           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         630,178,563         678,820,618         726,913,003         162,919,498         210,169,616         230,118,178           \$         57,831,733         666,601,785         54,780,147         4,105,864         12,408,573         226,82,2610           \$         12,829,714         11,712,175         16,097,938         22,337,630         23,696,003         27,836,295           \$         13,635,693         11,156,063         15,995,440         (167,116,902)         (167,116,902)         (167,116,902)           \$         1,052,962,122         1,231,548,133         1,379,510,814         1,419,656,827         1,565,351,799         1,88,108,694         185,840,985         1,220,311,881         1,419,656,827         1,565,351,799         266,207,968         351,347,409         528,004,093         56	\$	2,389,531,535	\$		\$	2,691,004,664
(110,495,730)         (91,464,817)         (89,505,497)           \$         (897,249,884)         \$         (971,665,541)         \$         (941,012,218)           \$         320,048,741         \$         432,071,872         \$         449,064,105           \$         630,178,563         678,820,618         726,913,003         162,919,498         210,169,616         230,118,178           \$         57,631,733         666,601,785         54,780,147         4,105,864         12,408,573         226,822,610           12,829,714         11,712,175         16,097,938         22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440         (170,925,314)         (215,088,572)         (167,116,902)           1,052,962,122         1,231,548,133         1,379,510,814         1,479,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093         528,004,093         528,004,093         56,854,029         96,643,877         96,335,488						
\$         (897,249,884)         \$         (971,665,541)         \$         (941,012,218)           \$         320,048,741         \$         432,071,872         \$         449,064,105           630,178,563         678,820,618         726,913,003         162,919,498         210,169,616         230,118,178           57,831,733         66,601,785         54,780,147         4,105,864         12,408,573         25,822,610           12,429,714         11,712,175         16,097,938         22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440         (170,925,314)         (215,088,572)         (167,116,902)           1,052,962,122         1,231,548,133         1,379,510,814         1,379,510,814         1,379,510,814           167,349,759         188,108,694         185,840,985         1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093         56,854,029         96,643,877         96,335,488	\$		\$		\$	(851,506,721)
630,178,563         678,820,618         726,913,003           162,919,498         210,169,616         230,118,178           57,831,733         66,601,785         54,780,147           4,105,864         12,408,573         25,822,610           12,829,714         11,712,175         16,097,938           22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440           (170,925,314)         (215,088,572)         (167,116,902           1,052,962,122         1,231,548,133         1,379,510,814           167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488	\$		\$		\$	(941,012,218)
630,178,563         678,820,618         726,913,003           162,919,498         210,169,616         230,118,178           57,831,733         66,601,785         54,780,147           4,105,864         12,408,573         25,822,610           12,829,714         11,712,175         16,097,938           22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440           (170,925,314)         (215,088,572)         (167,116,902           1,052,962,122         1,231,548,133         1,379,510,814           167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488						
630,178,563         678,820,618         726,913,003           162,919,498         210,169,616         230,118,178           57,831,733         66,601,785         54,780,147           4,105,864         12,408,573         25,822,610           12,829,714         11,712,175         16,097,938           22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440           (170,925,314)         (215,088,572)         (167,116,902           1,052,962,122         1,231,548,133         1,379,510,814           167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488						
630,178,563         678,820,618         726,913,003           162,919,498         210,169,616         230,118,178           57,831,733         66,601,785         54,780,147           4,105,864         12,408,573         25,822,610           12,829,714         11,712,175         16,097,938           22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440           (170,925,314)         (215,088,572)         (167,116,902           1,052,962,122         1,231,548,133         1,379,510,814           167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488	\$	320,048,741	\$	432,071,872	\$	449,064,105
57,831,733         66,601,785         54,780,147           4,105,864         12,408,573         25,822,610           12,829,714         11,712,175         16,097,938           22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440           (170,925,314)         (215,088,572)         (167,116,902           1,052,962,122         1,231,548,133         1,379,510,814           167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488		630,178,563				726,913,003
4,105,864         12,408,573         25,822,610           12,829,714         11,712,175         16,097,938           22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440           (170,925,314)         (215,088,572)         (167,116,902)           1,052,962,122         1,231,548,133         1,379,510,814           167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488						
12,829,714         11,712,175         16,097,938           22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440           (170,925,314)         (215,088,572)         (167,7116,902           1,052,962,122         1,231,548,133         1,379,510,814           167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488						
22,337,630         23,696,003         27,836,295           13,635,693         11,156,063         15,995,440           (170,925,314)         (215,088,572)         (167,116,902           1,052,962,122         1,231,548,133         1,379,510,814           167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488						
13,635,693         11,156,063         15,995,440           (170,925,314)         (215,088,572)         (167,116,902           1,052,962,122         1,231,548,133         1,379,510,814           167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488						
1,052,962,122         1,231,548,133         1,379,510,814           167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488						
167,349,759         188,108,694         185,840,985           1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488						(167,116,902)
1,220,311,881         1,419,656,827         1,565,351,799           266,207,968         351,347,409         528,004,093           56,854,029         96,643,877         96,335,488						
56,854,029 96,643,877 96,335,488						185,840,985 1,565,351,799
56,854,029 96,643,877 96,335,488						
\$ 323,061,997 \$ 447,991,286 \$ 624,339,581						

## Schedule 3 -- Fund Balances, Governmental Funds

Last Six Fiscal Years

(modified accrual basis of accounting)

	2002	2003
General Fund		
Reserved	\$ 770,922	\$ 1,202,632
Unreserved	114,717,188	125,713,572
Total General Fund	 115,488,110	126,916,204
All Other Governmental Funds		
Reserved	675,669,784	699,229,225
Unreserved, Reported in:		
Special Revenue Funds	392,936,521	365,135,360
Total All Other Governmental Funds	 1,068,606,305	1,064,364,585
Total Fund Balances, Governmental Funds	\$ 1,184,094,415	\$ 1,191,280,789

NOTE: Due to changes in the State's fund structure initiated when Governmental Accounting Standards Board Statement No. 34 was implemented; the fund balance information is available only beginning in fiscal year 2002.

 2004	2005	2006		2007
\$ 1,108,857	\$ 1,532,133	\$ 2,050,599	\$	1,690,187
195,646,056	280,287,601	412,886,296		636,773,228
 196,754,913	281,819,734	414,936,895		638,463,415
772,703,412	846,154,741	999,818,758		1,094,599,293
344,890,456	440,941,175	475,496,357		576,408,347
1,117,593,868	1,287,095,916	1,475,315,115		1,671,007,640
\$ 1,314,348,781	\$ 1,568,915,650	\$ 1,890,252,010	\$	2,309,471,055

#### Schedule 4 -- Changes in Fund Balances, Governmental Funds

## Last Six Fiscal Years

(modified accrual basis of accounting)

		2002		2003		2004
Revenues						
Individual and Corporate Income Taxes	\$	234,812,455	\$	248,810,178	\$	265,907,357
Sales and Use Taxes	•	567,465,059	•	550,220,785	•	599,407,365
Oil, Gas, and Coal Taxes		90,976,331		107,448,761		112,454,541
Business and Other Taxes		59,284,332		62,959,218		61,395,792
Licenses, Permits and Fees		90,297,704		89,763,132		100,502,495
Intergovernmental		918,931,998		969,097,381		1,011,333,930
Sales and Services		39,297,051		38,360,653		44,429,465
Royalties and Rents		17,917,887		21,203,780		25,480,076
Fines and Forfeits		10,892,091		10,745,861		15,355,746
Interest and Investment Income		4,289,399		32,457,723		84,295,367
Tobacco Settlement		26,780,711		26,855,651		22,983,256
Commodity Assessments		9,443,805		10,221,202		11,897,001
Miscellaneous		3,091,525		4,190,226		5,411,013
Total Revenues		2,073,480,348		2,172,334,551		2,360,853,404
Expenditures						
Current:						
General Government		70,248,362		76,538,930		74,212,740
Education		413,416,472		446,273,895		461,791,383
Health and Human Services		728,510,901		771,907,427		795,012,587
Regulatory		14,662,032		16,180,944		14,948,304
Public Safety and Corrections		135,591,016		95,264,315		102,275,243
Agriculture and Commerce		51,263,030		52,921,944		57,476,139
Natural Resources		46,958,824		52,405,276		57,536,974
Transportation		324,821,384		233,089,215		240,043,640
Intergovernmental - Revenue Sharing		142,778,046		148,181,078		157,200,675
Capital Outlay		9,147,424		115,190,590		125,531,217
Debt Service:		0.074.040				0.004.770
Principal		6,374,010		7,738,353		8,381,770
Interest and Other Charges		7,327,477		8,403,267		6,962,225
Total Expenditures		1,951,098,978		2,024,095,234		2,101,372,897
Revenue over (under) Expenditures		122,381,370		148,239,317		259,480,507
Other Financing Sources (Uses)						
Bonds and Notes Issued		11,368,445		16,121,023		5,871,011
Refunding Bonds Issued		-		43,374,000		187,283
Payment to Refund Bond Escrow Agent		-		(16,224,000)		-
Payment on Refunded Bonds		-		(28,100,000)		-
Capital Lease Acquisitions		160,415		1,775,805		-
Sale of Capital Assets		439,396		234,029		581,050
Other		3,813		(14,621)		(7,862)
Transfers In		132,083,095		177,213,969		207,479,994
Transfers Out		(302,916,415)		(336,603,431)		(360,337,994)
Total Other Financing Sources (Uses)		(158,861,251)		(142,223,226)		(146,226,518)
Net Changes in Fund Balances	\$	(36,479,881)	\$	6,016,091	\$	113,253,989
Debt Service as a Percentage of Noncapital Expenditures		<1%		<1%		<1%

NOTE: Due to changes in the State's fund structure initiated when Governmental Accounting Standards Board Statement No. 34 was implemented; the fund balance information is available only beginning in fiscal year 2002.

2005	2006	2007
\$ 319,862,263	\$ 409,691,305	\$ 443,215,760
630,178,563	674,235,802	725,523,596
162,919,498	210,157,778	230,124,520
57,286,643	57,386,606	54,742,121
99,655,471	122,528,304	116,236,397
1,060,896,574	1,079,689,531	1,061,075,404
39,036,704	45,603,895	41,134,852
54,937,603	64,279,399	64,580,931
14,460,365	12,396,632	14,834,336
69,224,302	82,674,439	147,584,215
23,326,753	21,348,506	29,215,336
10,820,676	12,673,677	13,801,240
5,728,587	6,115,395	10,327,474
2,548,334,002	2,798,781,269	2,952,396,182
2,040,004,002	2,790,701,209	2,952,590,102
84,287,121	92,726,091	94,139,748
478,725,082	489,130,108	506,528,869
822,941,681	843,779,436	873,992,858
15,364,493	16,039,593	16,987,513
128,185,075	139,043,860	129,458,229
55,747,507	54,658,099	58,249,503
49,843,758	55,557,993	52,990,134
234,262,747	342,590,896	290,317,792
157,867,895	171,942,576	181,498,302
156,323,725	121,433,926	143,672,671
9,586,080	11,235,110	10,215,343
7,836,683	11,799,333	13,341,252
2,200,971,847	2,349,937,021	2,371,392,214
347,362,155	448,844,248	581,003,968
69,013,223	115,130,668	1,828,225
21,630,000	10,516,000	23,775,068
, ,	, ,	(24,588,018
(22,281,509) -	(10,388,000)	(24,500,010
5,211,960	1,946,086	202,754
1,313,753	1,248,797	230,528
- 303,157,108	195,454,840	241,687,946
(474,082,423)	(410,543,412)	(408,804,848
(96,037,888)	(96,635,021)	(165,668,345
\$ 251,324,267	\$ 352,209,227	\$ 415,335,623

<1%

<1%

<1%

## Schedule 5 Taxable Sales by Industry Last Ten Calendar Years

	Calendar Year					
	1997	1998	1999	2000		
Mining and Oil Extraction	\$ 44,382,562	\$ 40,007,667	\$ 31,086,570	\$ 43,752,876		
Construction	181,640,174	223,518,538	410,728,462	223,613,918		
Manufacturing	297,909,870	327,239,222	341,365,107	312,269,137		
Transportation, Communications,						
And Public Utilities	481,029,003	514,217,026	515,035,737	557,613,208		
Wholesale	1,376,982,026	1,279,105,219	1,327,812,333	1,395,500,133		
Retail	3,336,527,107	3,378,172,312	3,519,004,905	3,562,239,018		
Services	644,890,835	661,323,260	673,331,758	686,301,315		
Miscellaneous	40,183,936	52,528,621	45,492,709	45,098,067		
Total	\$6,403,545,513	\$ 6,476,111,865	\$ 6,863,857,581	\$ 6,826,387,672		
Effective Tax Rate	4.89%	4.94%	4.86%	4.91%		

Source: ND State Tax Department

## Schedule 6 Sales Tax Revenue Payers by Industry Calendar Years 1997 and 2006 (Dollars are in Millions)

		Calendar Ye	ar 1997	
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
Retail Trade	13,055	46.7%	175.75	56.1%
Wholesale Trade	4,743	16.9%	57.20	18.2%
Services	6,797	24.3%	32.66	10.4%
Transportation, Communications,				
And Public Utilities	510	1.8%	21.06	6.7%
Manufacturing	957	3.4%	13.95	4.5%
Construction	1,289	4.6%	8.59	2.7%
Miscellaneous	478	1.7%	2.35	0.7%
Mining and Oil Extraction	155	0.6%	1.88	0.6%
Total	27,984	100.0%	313.42	100.0%

Source: ND State Tax Department

Calendar Year													
2001	2002		2003		2004		2005	2006					
\$ 47,349,516	\$ 50,329,809	\$	58,538,788	\$	97,973,056	\$	131,849,866	\$ 191,615,	942				
178,134,203	180,975,424		193,399,184		240,018,916		294,678,543	352,454,	828				
324,493,651	301,919,383		307,802,595		341,688,027		494,987,751	543,692,	333				
663,599,972	597,154,517		721,601,734		790,441,560		915,437,434	954,523,	004				
1,486,187,871	1,338,621,392		1,293,684,071		1,455,025,213		1,446,044,209	1,612,369,	604				
3,678,040,583	3,804,865,413		3,963,823,988		4,221,825,146		3,677,485,817	3,892,914,	208				
709,196,225	709,805,170		744,082,659		787,170,817		1,558,601,437	1,688,764,	982				
 60,126,069	61,072,167		64,525,223		66,126,921		47,865,825	47,955,	072				
\$ 7,147,128,090	\$ 7,044,743,275	\$	7,347,458,242	\$	8,000,269,656	\$	8,566,950,882	\$9,284,289,	973				
4.84%	4.98%		4.95%		4.84%		4.92%	4.	95%				

	Calendar Year 2006									
Number of Filers	Percentage of Total	Tax Liability	Percentage of Total							
9,383	32.3%	192.15	41.8%							
4,605	15.8%	79.81	17.4%							
9,719	33.4%	83.72	18.2%							
1,297	4.5%	47.59	10.4%							
1,973	6.8%	26.95	5.9%							
1,325	4.6%	17.49	3.8%							
537	1.8%	2.44	0.5%							
231	0.8%	9.40	2.0%							
29,067	100.0%	459.56	100.0%							

#### Schedule 7

# Ratios of Outstanding Debt by Type Last Ten Fiscal Years

(dollars in thousands)

		Fisca	al Yea	r	
	 1998	1999		2000	2001
Governmental Activities					
Revenue bonds	\$ 93,116	\$ 94,898	\$	126,782	\$ 135,167
Capital leases	13,462	9,974		6,145	3,275
Notes Payable	2,991	3,576		827	2,987
Total Governmental Activities	 109,569	 108,448		133,754	 141,429
Business-type Activities					
Revenue bonds	1,014,697	964,679		997,551	1,117,828
Capital leases	27,083	26,775		24,375	24,291
Notes payable	57,233	205,573		366,656	264,744
Total Business-Type Activities	 1,099,013	1,197,027		1,388,582	 1,406,863
Total Primary Government	\$ 1,208,582	\$ 1,305,475	\$	1,522,336	\$ 1,548,292
Debt as a Percentage of Personal Income <sup>1</sup>	9.0%	8.8%		10.2%	9.6%
Amount of Debt per Capita <sup>1</sup>	\$ 1,886	\$ 2,047	\$	2,402	\$ 2,411

<sup>1</sup> These ratios are calculated using personal income and population for the prior calendar year. See Schedule 10 for personal income and population data.

Details regarding the state's debt can be found in Note 3-J of the financial statements.

				Fisca	I Year													
 2002		2003		2003		2003		2003		2003		2003		2004		2005	2006	2007
\$ 140,161 1,403 507 142,071	\$	146,795 2,240 5,671 154,706	\$	146,384 1,132 5,455 152,971	\$	204,240 5,941 5,613 215,794	\$ 287,016 6,361 32,314 325,691	\$ 277,932 5,418 32,384 315,734										
 965,243 30,341 <u>403,860</u> 1,399,444		886,185 31,798 427,683 1,345,666		835,535 34,130 535,253 1,404,918		887,350 38,746 445,080 1,371,176	 1,038,233 45,088 283,509 1,366,830	 1,073,545 46,131 <u>263,820</u> 1,383,496										
\$ 1,541,515	\$	1,500,372	\$	1,557,889	\$	1,586,970	\$ 1,692,521	\$ 1,699,230										
\$ 9.4% 2,422	\$	9.0% 2,368	\$	8.6% 2,463	\$	8.5% 2,496	\$ 8.3% 2,667	\$ 8.1% 2,672										

## Schedule 8 Pledged-Revenue Coverage Last Ten Fiscal Years

			Less:	Net			Debt Service	uirements		
Fiscal Year	F	Gross Revenues	Operating Expenses (1)		Available Revenues		Principal		Interest	Coverage
	BUILD	ING AUTHORITY	BONDS							
1998	\$	8,750,000	-	\$	8,750,000		4,535,000		4,694,000	0.95
1999		7,189,000	-		7,189,000		4,399,000		4,670,000	0.79
2000		8,204,000	-		8,204,000		3,906,000		4,501,000	0.98
2001		7,136,000	-		7,136,000		3,733,000		4,575,000	0.86
2002		7,197,000	-		7,197,000		4,471,000		4,539,000	0.80
2003		8,603,000	-		8,603,000		4,655,000		5,725,000	0.83
2004		9,247,000	-		9,247,000		5,540,000		4,381,000	0.93
2005		9,468,000	-		9,468,000		5,618,000		3,985,000	0.99
2006		10,650,000	-		10,650,000		6,711,000		5,270,000	0.89
2007		10,479,000	-		10,479,000		6,649,000		5,541,000	0.86
	Pledge	ed revenues includ	de interest and lease p	baymen	its.					
	LIGNI	TE RESEARCH B	ONDS (4)							
1998	\$	1,045,246	-	\$	1,045,246		645,000		397,521	1.00
1999		1,051,713	-		1,051,713		680,000		371,590	1.00
2000		1,060,332	-		1,060,332		720,000		340,430	1.00
2001		1,066,890	-		1,066,890		760,000		306,750	1.00
2002		1,070,330	-		1,070,330		800,000		301,690	0.97
2003		1,076,320	-		1,076,320		845,000		200,170	1.03
2004		1,057,418	-		1,057,418		895,000		162,585	1.00
2005		1,089,157	-		1,089,157		950,000		138,998	1.00
2006		1,079,038	-		1,079,038		1,910,000		53,503	0.55
2007		-	-		-		-		-	-
	Pledge	ed revenues includ	de interest and royaltie	es.						
	WATE	R COMMISSION	BONDS (1)							
1998	\$	621,443	\$-	\$	621,443	\$	-	\$	253,820	2.45
1999		637,709	-		637,709		40,000		437,715	1.33
2000		939,944	-		939,944		105,000		578,971	1.37
2001		1,187,776	-		1,187,776		167,010		2,165,826	0.51
2002		3,731,579	-		3,731,579		1,103,010		2,486,787	1.04
2003		4,530,982	-		4,530,982		1,353,210		2,478,097	1.18
2004		3,919,690	-		3,919,690		1,311,210		2,418,640	1.05
2005		4,894,238	-		4,894,238		2,472,910		3,482,849	0.82
2006		5,608,843	-		5,608,843		1,420,600		3,881,643	1.06
2007	Plodar	7,192,923	- de user fees, interest,	and To	7,192,923	nt fun	1,813,098		4,999,564	1.06
	Pleage	eu revenues inicuo	ie user rees, interest,	anu io	Dacco Sellieme	mun	us.			
	INFOR	MATION TECHN	OLOGY BONDS (1)							
2004	\$	30,579,344	\$ 29,457,699	\$	1,121,645	\$	-	\$	163,723	6.85
2005		31,228,224	28,388,559		2,839,665		-	·	248,790	11.41
2006		34,555,908	34,557,209		(1,301)		549,000		307,789	0.00
2007		38,270,735	32,009,593		6,261,142		568,400		213,506	8.01
	Pledg	ed revenues inclu	de user fees.				·			
	DEPA	RTMENT OF TRA	NSPORTATION BON	IDS (1)						
2006	\$	1,717,002	\$-	\$	1,717,002	\$	-	\$	2,144,269	0.80
2007		1,416,161	-		1,416,161		161,125		2,001,689	0.65
	Pledge	ed revenues includ	de interest and federal	l and hi	ghway fund app	oropria	tions.			

	scal Gross		Less:		Net		Debt Service	uirements			
Fiscal Year		Revenues		Dperating Expenses		Available Revenues		Principal		Interest	Coverage
	STUD		г								
1998	\$	17,923,460		4,097,138	\$	13,826,322		68,048,100		8,989,815	0.18
1999		16,380,006		4,636,162		11,743,844		57,909,900		7,433,534	0.18
2000		15,835,171		6,374,651		9,460,520		1,496,326		4,933,589	1.47
2001		17,732,535		5,936,696		11,795,839		1,749,449		7,594,712	1.26
2002		12,646,000		3,808,000		8,838,000		27,082,000		5,430,000	0.27
2003		10,663,000		4,583,000		6,080,000		63,855,000		2,629,000	0.09
2004		12,460,000		6,406,000		6,054,000		1,000,000		1,750,000	2.20
2005		13,455,000		5,309,000		8,146,000		-		2,998,000	2.72
2006 2007		13,641,000 9,194,000		4,759,000 2,296,000		8,882,000 6,898,000		-		5,010,000 3,917,000	1.77 1.76
2001	Pledg	ed revenues includ	e fede		nd loa		t inte	erest.		0,011,000	
	ноця	SING FINANCE AG	FNCY								
1000					¢	27 407 000		400 004 000		24 520 000	0.24
1998	\$	53,699,000		16,232,000	\$	37,467,000		122,684,000		31,520,000	0.24 0.23
1999 2000		56,512,000 60,068,000		13,577,000 14,636,000		42,935,000 45,432,000		149,683,000 176,339,000		38,980,000 38,963,000	0.23
2000		69,613,000		17,526,000		52,087,000		173,550,000		43,121,000	0.21
2002		66,734,000		13,000,000		53,734,000		207,465,000		46,450,000	0.24
2003		63,697,000		16,376,000		47,321,000		140,411,000		39,337,000	0.26
2004		52,016,000		16,512,000		35,504,000		177,594,000		33,115,000	0.17
2005		51,152,000		18,048,000		33,104,000		120,539,000		27,859,000	0.22
2006		51,472,000		20,736,000		30,736,000		98,501,000		25,839,000	0.25
2007		58,632,000		18,080,000		40,552,000		133,527,000		31,809,000	0.25
	Pledg	ed revenues includ	le incor	me and proceed	ls froi	m mortgage loan	activ	vity.			
	STAT	E FAIR ASSOCIAT	FION (2	2)							
1997	\$	3,408,989		2,758,476	\$	650,513		195,000		167,460	1.79
1998		3,749,664		2,752,836		996,828		195,000		159,660	2.81
1999		3,609,161		2,908,303		700,858		195,000		151,372	2.02
2000		3,475,814		3,020,232		455,582		195,000		142,598	1.35
2001		3,221,683		3,030,092		191,591		195,000		127,796	0.59
2002		3,448,061		3,150,042		298,019		-		93,010	3.20
2003		3,511,582		3,362,756		148,826		210,000		74,843	0.52
2004		3,735,261		3,585,269		149,992		205,000		77,149	0.53
2005 2006		4,415,435 4,712,097		3,847,415 4,089,305		568,020 622,792		205,000 205,000		71,766 64,231	2.05 2.31
		·,· ·_,· ·		.,,		,		,		,	
	Pledg	ed revenues includ	e state	appropriations	and	State Fair net rev	enue	9.			
	UNIV	ERSITY SYSTEM (	3)								
2002	\$	398,935,980	\$	552,709,442	\$	(153,773,462)	\$	15,509,175	\$	3,249,608	(8.20)
2003		430,941,780		579,083,257		(148,141,477)		22,090,280		4,838,767	(5.50)
2004		484,761,680		619,035,327		(134,273,647)		12,689,507		5,508,951	(7.38)
2005		490,990,656		655,641,086		(164,650,430)		12,506,875		7,344,029	(8.29)
2006		539,484,282		650,271,318		(110,787,036)		15,717,500		9,532,867	(4.39)
2007		557,498,821		665,012,168		(107,513,347)		29,385,066		12,325,577	(2.58)
	Pledg	ed revenues includ	e stud	ent fees, auxilia	ry rev	enues, and debt/	serv	rice grants.			

First year reported is first year Agency held bonds.
 Information presented for the Fiscal Year Ended September 30.

(3) Information not available prior to Implementation of GASB 34 for FY2002.
 (4) The bonds were redeemed during 2007 and the fund no longer exists.

(4) NOTE: Gross revenues include nonoperating interest income. Operating expenses do not include bond interest or depreciation expenses.

# STATE OF NORTH DAKOTA

Schedule 9 Legal Debt Limit Fiscal Year Ending June 30, 2007

The state may issue or guarantee the payment of bonds, provided that all bonds in excess of two million dollars shall be secured by first mortgage upon real estate in amounts not to exceed sixty-five percent of its value; or upon real and personal property of state-owned utilities, enterprises, or industries, in amounts not exceeding its value, and provided further, that the state shall not issue or guarantee bonds upon property of state-owned utilities, enterprises, or industries in excess of ten million dollars.

No further indebtedness shall be incurred by the state unless evidenced by a bond issue, which shall be authorized by law for certain purposes, to be clearly defined. Every law authorizing a bond issue shall provide for levying an annual tax, or make other provision, sufficient to pay the interest semiannually, and the principal within thirty years from the date of the issue of such bonds and shall specially appropriate the proceeds of such tax, or of such other provisions to the payment of said principal and interest, and such appropriation shall not be repealed nor the tax or other provisions discontinued until such debt, both principal and interest, shall have been paid. No debt in excess of the limit named herein shall be incurred except for the purpose of repelling invasion, suppressing insurrection, defending the state in time of war or to provide for the public defense in case of threatened hostilities.

The State is in compliance with the Legal Debt Margin.

Source: North Dakota Constitution, Art. X, Section 13.

The State of North Dakota has had no General Obligation Bonded Debt since Fiscal Year 1998. No Schedule of Ratios of General Bonded Debt is being presented.

# STATE OF NORTH DAKOTA

## Schedule 10 Demographic and Economic Indicators Last Ten Calendar Years

Year	Population	Total Personal Income (000's)	Per Capita Personal Income	ND Unemployment Rate	Annual Average UI Covered Employment
1997	640,945	\$ 13,439,930	\$ 20,969	2.9%	296,519
1998	637,808	14,810,400	23,221	3.0%	301,488
1999	633,666	14,933,720	23,567	3.2%	306,207
2000	642,200	16,096,687	25,065	2.9%	309,223
2001	636,349	16,465,318	25,875	2.8%	311,632
2002	633,649	16,743,211	26,423	3.5%	311,808
2003	632,620	18,179,042	28,736	3.6%	314,273
2004	635,848	18,674,433	29,369	3.5%	321,108
2005	634,605	20,340,705	32,053	3.4%	328,121
2006	635,867	21,005,256	33,034	3.2%	335,718

Source: ND Job Service

## Schedule 11 Principal Employers

North Dakota Century Code 52-01-02 and 52-01-03 prohibits Job Service North Dakota from disclosing information provided to them by employers, including the employer name and number of employees, unless authorized by the employer. Sufficient permission has not been received to allow for presentation of this schedule.

The following schedule is being presented as an alternative to the principal employer schedule:

## Schedule 12 Employment by Industry Current Year and Nine Years Ago

		2006			1997					
			Percent of			Percent of				
		Т	otal Noagricultural		-	Total Noagricultural				
Industry	Number of	,	Nage and Salary	Number of		Wage and Salary				
	Employees	Rank	Employment	Employees	Rank	Employment				
Government	75,600	1	21.41%	70,700	1	22.52%				
Educational and										
Health Services	49,800	2	14.10%	43,900	2	13.98%				
Retail Trade	43,300	3	12.26%	40,350	3	12.85%				
Leisure and Hospitality	31,600	4	8.95%	29,200	4	9.30%				
Professional and										
Business Services	28,800	5	8.16%	20,950	6	6.67%				
Manufacturing	26,100	6	7.39%	22,100	5	7.04%				
Financial Activities*	19,300	7	5.47%	14,950	10	4.76%				
Wholesale Trade*	19,100	8	5.41%	18,250	7	5.81%				
Construction	18,500	9	5.24%	15,000	9	4.78%				
Other Services	15,000	10	4.25%	15,250	8	4.86%				
Transportation, Ware-										
housing and Utilities	13,800	11	3.91%	12,300	11	3.92%				
Information	7,500	12	2.12%	7,300	12	2.33%				
Natural Resources										
& Mining	4,700	13	1.33%	3,700	13	1.18%				
Total	353,100	=	100%	313,950	=	100%				

Source: Job Service North Dakota: Nonagriculture wage and salary employees by industry.

#### Schedule 13 Education Enrollment Last Ten Academic Years

#### **Public School Enrollment**

	1997-98	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	2002-03	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Kindergarten	8,177	7,917	7,559	7,144	7,057	7,012	6,890	6,641	6,578	6,648
Grades 1-3	25,204	24,546	23,930	22,999	22,108	21,473	21,229	21,115	20,736	20,358
Grades 4-6	26,037	25,411	24,989	24,289	23,652	23,241	22,645	22,109	21,390	21,060
Grades 7-8	18,740	18,318	17,652	17,099	16,880	16,514	16,287	16,148	15,864	15,333
Grades 9-12	37,945	37,737	37,575	36,563	35,517	34,773	34,086	33,311	32,552	32,201
Total Enrollment	116,103	113,929	111,705	108,094	105,214	103,013	101,137	99,324	97,120	95,600
Special Education Students	12,858	13,138	13,572	13,650	13,630	13,901	13,868	14,681	13,883	13,825

Source: Department of Public Instruction

#### University System Full-Time Equivalent Student Enrollment

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	2002-03	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Bismarck State College	2,219	2,326	2,267	2,473	2,543	2,747	2,800	2,603	2,651	2,793
Dickinson State University	1,583	1,638	1,698	1,746	1,939	1,991	2,034	2,031	2,059	2,158
Lake Region State College	525	506	524	664	683	739	738	738	750	764
Mayville State University	685	692	686	662	657	701	761	722	652	586
Minot State University	2,762	2,753	2,647	2,911	2,975	3,029	3,034	3,011	2,928	2,729
MiSU - Bottineau	437	498	419	416	477	473	447	386	399	401
ND State College Of Science	2,598	2,503	2,428	2,247	2,253	2,322	2,271	2,223	2,171	2,097
North Dakota State University	8,656	8,775	9,003	9,621	9,993	10,348	10,745	10,807	10,890	11,221
University of North Dakota	9,177	9,417	9,837	10,466	11,155	11,811	11,931	11,155	11,381	10,967
Valley City State University	966	956	969	896	922	879	956	899	844	807
Williston State College	633	656	585	614	652	703	709	702	648	551
Total	30,241	30,720	31,063	32,716	34,249	35,743	36,426	35,277	35,373	35,074

Note: Full-Time Equivalent Enrollment is based upon student credit hours.

In August 2006, the SBHE changed the definition of undergraduate FTE to 15 credit hours from 16, and first professional to 1 for full-time students and 1/2 for part-time students. In order to provide a consistent basis for comparing enrollments to prior years, prior year FTE's have been recalculate based on the new definition, which is compatible with National Integrated Post-Secondary Education Data System (IPEDS) reporting requirements.

Source: North Dakota University System, Fall Enrollment Reports

## Schedule 14

State Employees by State Agency Last Ten Fiscal Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
EXECUTIVE BRANCH										
Adjutant General	117	121	122	127	128	125	133	132	158	169
Aeronautics Commission	5	5	5		5	0	5	5	5	5
Bank of North Dakota	169	174	173	173	172	170	171	169	167	181
Barley Council	3	3	2	2	3	4	4	2	2	5
Beef Commission	2	2	2	2	2	2	2	2	2	2
Career and Technical Education	30	27	27	28	28	25	26	26	25	33
Corn Council	0	1	1	1	1	1	1	2	1	2
Council on the Arts	5	4	4	6	5	5	5	4	5	5
Department of Agriculture	46	45	49	54	56	57	56	54	58	64
Department of Commerce	36	36	29	33	55	55	54	54	56	67
Department of Corrections and Rehabilitation	470	483	513	531	553	581	590	602	627	664
Department of Emergency Services	21	19	21	20	20	20	22	19	53	54
Department of Financial Institutions	21	19	22	20	21	21	21	23	24	26
Department of Human Services	2,162	2,160	2,153	2,156	2,145	2,095	1,951	1,946	1,938	2,133
Department of Public Instruction	133	129	129	130	85	90	90	88	89	95
Department of Transportation	1,007	1,020	1,014	1,010	1,027	1,017	1,015	1,014	1,021	1,054
Game and Fish Department	126	129	128	129	137	140	138	139	139	154
Highway Patrol	188	188	190	191	190	187	192	171	176	186
Historical Society	50	50	51	53	54	55	56	56	56	58
Indian Affairs Commission	3	2	3	4	4	4	3	3	3	3
Industrial Commission	58	57	57	58	59	58	55	48	48	53
Information Technology Department	151	156	166	168	243	243	245	244	240	313
Job Service North Dakota	389	377	387	379	371	357	357	333	286	352
Milk Marketing Board	5	5	5	5	5	4	4	4	4	6
ND Department of Health	291	299	298	294	303	316	318	295	292	324
ND Horse Racing Commission	0	0	0	0	0	0	0	0	2	2
ND Housing Finance Agency	29	30	32	33	36	38	38	40	37	38
ND Mill and Elevator Association	120	121	117	114	116	117	118	117	121	127
ND Vision Services/School for the Blind	24	25	28	26	26	28	30	26	26	30
North Dakota University System	NA	6,523	6,393	6,378	6,858	7,093	7,351	7,543	7,336	6,015
Office of Administrative Hearings	6	6	5	6	5	5	5	6	7	7
Office of Management and Budget	141	146	147	148	128	129	129	129	120	133
Office of the Attorney General	142	139	143	138	145	143	139	164	174	177

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
EXECUTIVE BRANCH, Continued										
Office of the Governor	16	17	16	17	18	18	17	18	16	18
Office of the Insurance Commissioner	45	41	43	42	40	38	43	40	40	46
Office of the Labor Commissioner	8	6	9	9	10	10	10	10	10	12
Office of the State Auditor	47	50	53	53	52	52	51	50	53	56
Office of the State Tax Commissioner	138	138	136	134	132	133	129	125	123	133
Office of the State Treasurer	6	7	7	7	6	6	6	6	5	7
Oilseed Council	1	1	1	1	1	1	1	1	1	1
Parks and Recreation Department	39	39	39	38	43	44	44	44	42	50
Protection and Advocacy	22	21	22	21	22	25	26	24	24	25
Public Employees Retirement System	23	23	26	26	27	25	28	27	28	33
Public Service Commission	42	42	41	40	41	41	41	41	39	43
Retirement and Investment Office	17	17	16	17	17	17	18	17	16	17
School for the Deaf	58	59	63	61	60	60	55	50	49	49
Secretary of State	25	24	26	24	26	26	26	26	26	27
Securities Department	6	8	8	8	8	8	8	8	8	9
Seed Department	30	27	23	25	25	24	25	23	22	32
Soybean Council	2	3	3	3	3	3	3	3	3	5
State Fair Association	5	5	12	13	12	12	16	15	15	24
State Land Department	18	17	18	16	18	18	19	17	17	21
State Library	27	28	28	27	27	27	27	29	28	30
State Radio	31	31	31	30	31	29	28	28	0	0
Veteran's Affairs Department	6	6	6	6	6	6	6	6	6	6
Veterans Home	79	84	83	84	86	84	84	82	86	88
Water Commission	79	77	79	79	81	82	80	77	77	84
Wheat Commission	6	7	7	7	6	6	6	6	5	8
Workforce Safety and Insurance	163	162	173	187	229	226	223	219	216	239
LEGISLATIVE BRANCH										
Legislative Council	32	32	32	30	31	31	30	31	31	33
JUDICIAL BRANCH										
Judiciary Branch	237	233	235	327	335	329	323	323	339	352
Total State Employees	7,158	13,706	13,652	13,754	14,379	14,571	14,697	14,806	14,623	13,985

#### NA - Not Available

NOTE: Fulltime employees are reported as of fiscal year end. ND University System employees based on annual budgets. Certain agencies have been reorganized, eliminated or created over the fiscal years resulting in fluctuations. Agencies are being displayed based on the organizational structure of the State.

Sources: Office of Management and Budget, ND University System, Bank of North Dakota, Mill and Elevator, Housing Finance Agency

## Schedule 15 Operating Indicators by Function Last Ten Fiscal Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Government										
Office of the Tax Commissioner										
Number of returns filed electronically <sup>1</sup>	NA	13,822	28,589	50,685	78,932	103,910	129,509	147,683	166,733	186,329
Education										
Department of Public Instruction										
Public School Enrollment <sup>2</sup>	116,103	113,929	111,705	108,094	105,214	103,013	101,137	99,324	97,120	95,600
North Dakota University System	20.044	20 700	24.000	00 740	04.040	05 740	00,400	05 077	05 070	05 074
Full Tme Equivalent Student Enrollment <sup>3</sup>	30,241	30,720	31,063	32,716	34,249	35,743	36,426	35,277	35,373	35,074
Health and Human Services										
North Dakota Department of Health										
Number of Autopsies Performed in ND <sup>4</sup>	185	197	196	172	225	226	195	221	240	NA
Air Quality - Percent of Facilities in Compliance <sup>4</sup>	99	100	99	99	100	99	100	100	100	NA
Public Water Systems - Percent of Facilities in Compliance <sup>4</sup>	94	95	94	94	96	97	92	92	94	NA
Department of Human Services										
Number of TANF Caseloads	NA	6,926	5,581	5,612	NA	5,988	5,887	5,524	5,259	NA
Number of Medicaid Recipients	62,509	61,989	61,781	62,492	NA	76,377	77,378	77,018	77,799	NA
Regulatory										
Office of the Insurance Commissioner										
Licensed Insurance Agents <sup>4</sup>	14,250	15,101	17,680	20,905	23,372	25,856	31,645	33,323	39,230	47,437
Public Service Commission										
Weighing and Measuring Devices Inspected	NA	14,564	12,407	15,321	13,853	14,971	14,605	13,944	12,414	13,183
Gas Pipeline Safety Inspections	NA	NA	NA	NA	18	70	67	45	53	56
Public Safety and Corrections										
Department of Corrections and Rehabilitation										
Average Daily Adult Prison Population <sup>4</sup>	902	931	1,016	1,099	1,160	1,198	1,299	1,366	1,409	NA
Office of the Attorney General-Bureau of Investigations	000	040	000	000	202	200	000	210	054	
Criminal Cases Opened <sup>4</sup>	208	218 282	222 313	296 363	302 573	302	286 623	319 553	351 472	NA
Drug Cases Opened <sup>3</sup> Office of the Attorney General-Crime Laboratory	264	202	313	303	575	549	623	555	472	NA
Toxicology Alcohol Blood and Breath Analyses <sup>4</sup>	5,021	5,068	4,434	4,552	4,847	5,646	6,411	6,378	6,517	NA
Methamphetamine/Amphetamine Samples Processed <sup>4</sup>	413	494	1,218	4,552	2,419	1,990	2,813	2,779	1,552	NA
Office of the Adjutant General	415	434	1,210	1,505	2,413	1,330	2,015	2,113	1,002	INA.
Assigned National Guard <sup>5</sup>	NA	4,381	4,363	4,366	4,269	4,241	4,106	4,043	4,243	4,211
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Agriculture and Commerce										
Department of Agriculture										
Pounds of Pesticide Waste Collected	174,275	131,676	158,938	166,949	147,857	190,759	155,158	129,994	172,791	170,817
Department of Commerce										
Net Job Growth from Nonfarm Employment <sup>4</sup>	5,400	4,400	3,900	1,950	150	2,800	5,250	6,850	8,200	NA
New Private Sector Businesses <sup>4</sup>	105	162	204	46	57	526	459	334	429	NA
Natural Resources										
Game and Fish Department										
Registered Boats <sup>4</sup>	47,458	41,591	46,819	51,483	45,076	49,249	52,961	44,499	49,641	NA
Hunting and Fishing Licenses Issued	273,125	289,998	294,967	312,853	322,728	321,304	323,479	314,465	332,644	NA
Department of Parks and Recreation	4 4 4 4 4 0 0	4 405 450	4 004 057	4 050 000	4 054 750	1 0 15 000	070 454	000 404	040 440	
Park Visitations <sup>4</sup>	1,111,409	1,135,156	1,091,257	1,052,399	1,051,752	1,045,390	972,151	923,181	940,113	NA
Camping Nights <sup>4</sup>	42,682	44,382	43,046	44,168	47,489	49,533	47,484	48,599	51,945	NA
Snowmobile Registrations <sup>4</sup>	17,343	4,308	17,563	4,134	17,459	2,649	15,961	2,223	14,198	NA
Transportation										
Department of Transportation										
Registered Vehicles <sup>4</sup>	NA	NA	NA	790,933	809,459	815,042	836,927	843,054	878,443	NA
Licensed Drivers	452,163	455,027	457,890	456,055	455,921	457,743	459,566	466,701	468,711	470,731
		100,021	,	.00,000	100,021	,. /0	.00,000			
Unemployment Compensation- Job Service North Dakota										
Number of Covered Workers <sup>4</sup>	301,488	306,207	309,223	311,632	311,808	314,273	321,108	328,121	335,718	NA
Workforce Safety and Insurance										
Number of Claims Filed	20,683	20,034	20,045	20,320	19,950	18,753	19,184	19,887	21,588	21,309
Number of Covered Workers	287,801	292,868	296,663	299,714	301,913	301,777	304,287	311,200	318,240	326,100

NA-Not Available

<sup>1</sup> Calendar Year Received

<sup>2</sup> Academic Year End Enrollment

<sup>3</sup> Academic Year Enrollment

<sup>4</sup> Statistics on a Calendar Year Basis
<sup>5</sup> National Guard member count is at September 30 of each year

Sources: The State agencies listed above provided the statistics for their agency

#### Schedule 16 Capital Assets by Function Last Ten Fiscal Years

_	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Government										
Office of Management and Budget Capital Complex Buildings	7	7	7	7	7	7	7	7	7	7
Education Department of Land										
Common Schools Trust										
Land Acreage	635,522	635,522	635,682	635,695	635,703	635,534	635,529	635,574	632,408	632,248
ND University System	494	494	504	501	540	540	507	527	540	540
Buildings			501		512	512	527		516	516
Buildings Square Footage	12,912,934	12,912,934	13,014,194	13,014,194	13,056,392	13,056,392	13,440,708	13,491,510	13,491,510	13,491,510
Health and Human Services										
Dept. of Human Services										
Buildings	80	80	78	77	77	74	74	74	74	74
Bublic Sefety and Connections										
Public Safety and Corrections Department of Corrections										
and Rehabilitation										
Buildings	NA	NA	NA	NA	64	70	70	71	71	71
Office of the Adjutant General										
Headquarters, Camp and Armory Buildings	516	518	524	524	528	530	539	551	567	475
······································										
Natural Resources										
Game and Fish Department										100
Wildlife Management Areas Boats, ATV's, Snowmobiles, Tractors,Other	NA NA	NA NA	NA NA	NA NA	NA NA	183 NA	183 344	185 364	186 393	186 397
Boats, ATV'S, Showmobiles, Tractors, Other	INA	INA	INA	INA	INA	INA	344	304	393	397
Dept. of Parks and Recreation										
Park/Recreational Sites	16	16	16	16	16	16	15	15	15	20
Park Maintanenace Vehicles/Equipment	NA	NA	NA	NA	NA	NA	196	207	222	230
Transportation										
Department of Transportation										
Lane Miles Maintained	8,394	8,394	8,394	8,402	8,410	8,412	8,414	8,450	8,469	8,479
Fleet Vehicles	NA	NA	2,933	2,879	2,943	2,988	3,097	3,137	3,220	3,316
Heavy Equipment	599	595	598	593	589	577	565	552	527	359
Buildings	77	77	77	77	77	77	77	77	77	79

NA-Not Available

Sources: The State agencies listed above provided the data for their agency

#### Schedule 17 Agricultural Production

#### Value of Export Shares of Agricultural Commodities - 2005-2006 (1)

	2005 <u>Dollars</u> (Mil.)	2005 <u>% of U.S.</u>	2006 <u>Dollars</u> (Mil.)	2006 <u>% of U.S.</u>
Wheat and Products	646.8	11.0	698.9	11.3
Soybeans and Products	307.4	3.5	312.2	3.8
Vegetables and Preparations	154.1	2.7	206.7	5.3
Feeds Grains and Products	130.8	1.9	150.3	1.7
Feeds and Fodder	68.6	3.1	71.7	2.9
Sunflower Seed and Oil	62.3	43.6	99.7	52.0
Seeds	55.0	6.0	56.4	6.4
Live Animals and Meats Excluding Poultry	5.4	0.1	5.6	0.1
Dairy Products	5.1	0.3	4.6	0.3
Poultry and Products	1.5	0.0	1.7	0.1
Hides and Skins	0.6	0.0	0.6	0.0
Fats, Oils and Greases	0.2	0.0	0.2	0.0
Other (2)	529.5	2.7	273.7	2.7
Total (3)	\$ 1,967.6	3.2	\$ 1,882.4	2.7

Sources: Foreign Agricultural Trade of U.S. - E.R.S. North Dakota Agricultural Statistics 2007

(1) State Agricultural Exports estimates were based on North Dakota's production or sales of individual commodities reported by the National Agricultural Statistics Service (NASS). It is assumed that each state received export revenues in the same proportion as its production.

(2) Sugar and tropical products, minor oilseeds, essential oils, beverages other than juice,

nursery and greenhouse, wine, and misc. vegetable products. (3) Totals may not add due to rounding.

#### 2006 Crop Rank Among States

North Dakota <u>Ranks</u>	a Crop Description	North Dakota <u>Produces</u>
1st	Flaxseed	94%
	Canola	92%
	Dry Edible Peas	71%
	Durum Wheat	59%
	Pinto Beans	52%
	Oil Sunflowers	52%
	All Sunflowers	52%
	Non-oil Sunflowers	51%
	Spring Wheat	46%
	Lentils	37%
	Navy Beans	36%
	All Dry Edible Beans	32%
	Barley	27%
	Honey	17%
2nd	Sugarbeets	19%
	All Wheat	14%

Source: North Dakota Agricultural Statistics 2007