

INDEX TO SCHEDULES

Financial Trends – These schedules contain trend information to help the reader understand how the State's financial performance and well-being have changed over time.

Schedule 1 – Net Assets by Component	1
Schedule 2 – Changes in Net Assets	3
Schedule 3 – Fund Balances, Governmental Funds	5
Schedule 4 – Changes in Fund Balances, Governmental Funds	7

Revenue Capacity – These schedules contain trend information to help the reader assess the State's capacity to raise revenues and the sources of those revenues.

Schedule 5 – Taxable Sales by Industry	9
Schedule 6 – Sales Tax Revenue Payers by Industry	9

Debt Capacity – These schedules present information to help the reader assess the affordability of the State's current levels of outstanding debt and the State's ability to issue additional debt in the future.

Schedule 7 – Ratios of Outstanding Debt by Type	11
Schedule 8 – Pledged Revenue Coverage	13
Schedule 9 – Legal Debt Limit	15

Demographic and Economic Information – These schedules contain trend information to help the reader understand the environment in which the State's financial activities occur.

Schedule 10 – Demographic and Economic Indicators	16
Schedule 11 – Principal Employers	17
Schedule 12 – Employment by Industry	17
Schedule 13 – Education Enrollment	18

Operating Information – These schedules contain information about the State's operations and resources by the functions it performs.

Schedule 14 – State Employees by Agency	19
Schedule 15 – Operating Indicators by Function	21
Schedule 16 – Capital Assets by Function	22

Miscellaneous Statistics – This information may provide the reader with more insight into the State's financial status.

Schedule 17 – Agricultural Production	23
---	----

STATE OF NORTH DAKOTA

Schedule 1 -- Net Assets by Component Last Six Fiscal Years

(accrual basis of accounting)

	2002	2003
Governmental Activities		
Invested in Capital Assets, Net of Related Debt	\$ 1,066,084,756	\$ 1,049,297,664
Restricted	833,944,103	856,159,519
Unrestricted	318,778,093	291,089,526
Total Governmental Activities Net Assets	\$ 2,218,806,952	\$ 2,196,546,709
Business-Type Activities		
Invested in Capital Assets, Net of Related Debt	\$ 459,592,422	\$ 462,653,314
Restricted	310,456,870	336,630,733
Unrestricted	688,828,021	670,890,468
Total Business-Type Activities Net Assets	\$ 1,458,877,313	\$ 1,470,174,515
Primary Government		
Invested in Capital Assets, Net of Related Debt	\$ 1,525,677,178	\$ 1,511,950,978
Restricted	1,144,400,973	1,192,790,252
Unrestricted	1,007,606,114	961,979,994
Total Primary Government Net Assets	\$ 3,677,684,265	\$ 3,666,721,224

NOTE: The State implemented Governmental Accounting Standards Board Statement No. 34 in fiscal year 2002; the relevant government-wide schedules are effective beginning in fiscal year 2002.

2004	2005	2006	2007
\$ 1,027,252,008	\$ 1,094,550,779	\$ 1,077,843,107	\$ 1,151,716,486
927,324,320	1,046,115,113	1,281,416,598	1,384,212,299
353,193,506	437,010,686	538,891,416	894,967,295
\$ 2,307,769,834	\$ 2,577,676,578	\$ 2,898,151,121	\$ 3,430,896,080
\$ 499,222,000	\$ 505,915,735	\$ 516,243,464	\$ 527,402,572
366,936,437	393,237,729	391,312,218	478,219,512
711,777,176	737,348,941	820,268,283	745,972,838
\$ 1,577,935,613	\$ 1,636,502,405	\$ 1,727,823,965	\$ 1,751,594,922
\$ 1,526,474,008	\$ 1,600,466,514	\$ 1,594,086,571	\$ 1,679,119,058
1,294,260,757	1,439,352,842	1,672,728,816	1,862,431,811
1,064,970,682	1,174,359,627	1,359,159,699	1,640,940,133
\$ 3,885,705,447	\$ 4,214,178,983	\$ 4,625,975,086	\$ 5,182,491,002

STATE OF NORTH DAKOTA

Schedule 2 -- Changes in Net Assets

Last Six Fiscal Years

(accrual basis of accounting)

	2002	2003	2004
Expenses			
Governmental Activities:			
General Governmental	\$ 212,412,396	\$ 226,150,473	\$ 233,633,735
Education	421,031,864	453,869,441	469,333,531
Health and Human Services	730,285,413	776,275,467	803,600,511
Regulatory	17,757,644	18,141,782	17,756,651
Public Safety and Corrections	129,220,216	99,876,170	107,036,068
Agriculture and Commerce	51,344,782	53,050,858	57,532,612
Natural Resources	44,326,140	58,940,584	63,117,591
Transportation	320,773,349	352,535,072	360,231,121
Interest on Long Term Debt	8,335,096	7,602,467	7,372,042
Total Governmental Activities Expenses	1,935,486,900	2,046,442,314	2,119,613,862
Business-Type Activities:			
Bank of North Dakota	90,103,458	67,919,991	58,865,964
Housing Finance	59,502,532	55,744,846	49,646,082
Loan Programs	13,768,752	12,708,660	13,846,154
Mill and Elevator	79,009,119	90,834,520	92,261,275
State Lottery	-	-	5,943,739
Unemployment Compensation	50,485,399	56,753,361	49,327,620
University System	587,778,460	614,871,996	656,811,533
Workers Compensation	78,051,165	171,406,004	125,727,859
Other	15,667,981	10,959,458	9,511,724
Total Business-Type Activities Expenses	974,366,866	1,081,198,836	1,061,941,950
Total Primary Government Expenses	\$ 2,909,853,766	\$ 3,127,641,150	\$ 3,181,555,812
Program Revenues			
Governmental Activities:			
Charges for Services:			
General Governmental	\$ 20,113,433	\$ 19,420,980	\$ 21,798,406
Education	2,890,417	2,727,406	3,443,449
Health and Human Services	19,868,736	11,491,268	19,339,252
Regulatory	14,309,927	14,567,967	19,476,543
Public Safety and Corrections	2,626,650	2,834,399	5,460,128
Agriculture and Commerce	17,223,430	20,349,207	20,260,986
Natural Resources	14,728,718	19,966,065	20,873,885
Transportation	60,347,992	60,534,100	64,565,890
Operating Grants and Contributions	838,814,709	917,576,293	1,050,657,720
Capital Grants and Contributions	103,012,904	102,682,160	73,412,734
Total Governmental Activities Program Revenues	1,093,936,916	1,172,149,845	1,299,288,993
Business-Type Activities:			
Charges for Services:			
Bank of North Dakota	123,315,000	100,995,000	88,549,000
Housing Finance	51,350,000	46,837,000	39,327,000
Loan Programs	10,724,770	14,054,083	16,980,295
Mill and Elevator	80,960,600	92,785,165	97,914,279
State Lottery	-	-	6,039,180
Unemployment Compensation	48,361,519	60,058,581	64,644,433
University System	229,915,020	237,138,708	270,650,811
Workers Compensation	94,167,427	90,747,299	99,083,053
Other	10,702,036	12,215,700	12,432,831
Operating Grants and Contributions	180,077,823	285,158,222	309,148,951
Capital Grants and Contributions	6,483,747	7,929,417	9,405,153
Total Business-Type Activities Program Revenues	836,057,942	947,919,175	1,014,174,986
Total Primary Government Program Revenues	\$ 1,929,994,858	\$ 2,120,069,020	\$ 2,313,463,979
Net (Expense)/Revenue			
Governmental Activities	\$ (841,549,984)	\$ (874,292,469)	\$ (820,324,869)
Business-Type Activities	(138,308,924)	(133,279,661)	(47,766,964)
Total Primary Government Net Expense	\$ (979,858,908)	\$ (1,007,572,130)	\$ (868,091,833)
General Revenues and Other Changes in Net Assets			
Governmental Activities:			
Taxes:			
Individual and Corporate Income Taxes	\$ 233,288,277	\$ 248,068,344	\$ 266,252,580
Sales and Use Taxes	567,901,369	550,220,785	599,064,637
Oil, Gas and Coal Taxes	90,976,331	107,448,761	112,454,541
Business and Other Taxes	59,284,332	62,991,361	61,395,792
Unrestricted Investment Earnings	5,213,490	2,539,604	1,103,625
Tobacco Settlement	14,729,391	14,770,608	12,640,791
Miscellaneous	6,858,007	9,646,690	10,528,733
Contributions to Permanent Fund Principal	13,665,257	13,126,756	11,262,038
Transfers	(170,233,044)	(159,389,462)	(152,421,836)
Total Governmental Activities	821,683,410	849,423,447	922,280,901
Business-Type Activities:			
Transfers	188,309,895	155,306,013	155,342,786
Total Primary Government	1,009,993,305	1,004,729,460	1,077,623,687
Change in Net Assets			
Governmental Activities	(19,866,574)	(24,869,022)	101,956,032
Business-Type Activities	50,000,971	22,026,352	107,575,822
Total Primary Government	\$ 30,134,397	\$ (2,842,670)	\$ 209,531,854

NOTE: The State implemented Governmental Accounting Standards Board Statement No. 34 in fiscal year 2002; the relevant government-wide schedules are effective beginning in fiscal year 2002.

The State Lottery became effective beginning in fiscal year 2004.

	2005		2006		2007
\$	243,437,116	\$	264,911,163	\$	275,242,149
	486,221,447		496,821,495		507,384,841
	826,832,059		854,450,025		874,003,750
	17,966,367		19,676,826		21,180,817
	132,996,669		145,479,620		135,581,887
	55,795,473		54,457,817		58,591,473
	53,440,349		62,430,892		57,850,544
	300,321,693		372,245,432		321,278,940
	8,103,849		12,880,933		14,438,858
	2,125,115,022		2,283,354,203		2,265,553,259
	57,501,500	\$	71,263,587	\$	91,261,449
	45,922,148		46,579,809		51,178,023
	13,889,079		17,235,546		9,453,454
	95,222,870		101,198,217		126,968,527
	18,917,023		15,622,027		16,068,060
	43,393,675		43,314,505		47,524,928
	696,918,168		743,271,216		775,600,118
	183,465,747		116,020,938		231,787,346
	6,436,187		14,922,322		16,621,718
	1,161,666,397		1,169,428,167		1,366,463,623
\$	3,286,781,419	\$	3,452,782,370	\$	3,632,016,882
\$	24,128,539	\$	23,186,427	\$	22,288,219
	4,082,785		3,675,283		3,616,003
	18,744,551		29,134,050		24,970,751
	16,700,094		17,072,857		20,267,416
	6,931,898		7,189,302		7,307,975
	16,234,145		22,935,699		19,593,774
	23,899,425		20,685,820		22,678,382
	61,057,805		77,967,969		74,146,958
	1,084,731,432		1,144,749,200		1,148,061,678
	81,850,194		56,556,872		71,115,382
	1,338,360,868		1,403,153,479		1,414,046,538
	90,838,000		107,518,000		135,843,000
	36,643,000		39,209,000		45,137,000
	17,051,963		17,406,328		12,535,071
	101,050,302		107,379,916		132,056,652
	19,283,424		22,413,359		22,772,976
	60,969,669		60,709,015		56,855,823
	296,896,978		331,584,391		351,789,074
	106,195,254		94,383,040		130,586,004
	12,242,970		13,467,869		13,370,412
	304,001,326		283,315,181		368,697,788
	5,997,781		577,251		7,314,326
	1,051,170,667		1,077,963,350		1,276,958,126
\$	2,389,531,535	\$	2,481,116,829	\$	2,691,004,664
\$	(786,754,154)	\$	(880,200,724)	\$	(851,506,721)
	(110,495,730)		(91,464,817)		(89,505,497)
\$	(897,249,884)	\$	(971,665,541)	\$	(941,012,218)
\$	320,048,741	\$	432,071,872	\$	449,064,105
	630,178,563		678,820,618		726,913,003
	162,919,498		210,169,616		230,118,178
	57,831,733		66,601,785		54,780,147
	4,105,864		12,408,573		25,822,610
	12,829,714		11,712,175		16,097,938
	22,337,630		23,696,003		27,836,295
	13,635,693		11,156,063		15,995,440
	(170,925,314)		(215,088,572)		(167,116,902)
	1,052,962,122		1,231,548,133		1,379,510,814
	167,349,759		188,108,694		185,840,985
	1,220,311,881		1,419,656,827		1,565,351,799
	266,207,968		351,347,409		528,004,093
	56,854,029		96,643,877		96,335,488
\$	323,061,997	\$	447,991,286	\$	624,339,581

STATE OF NORTH DAKOTA

Schedule 3 -- Fund Balances, Governmental Funds Last Six Fiscal Years

(modified accrual basis of accounting)

	2002	2003
General Fund		
Reserved	\$ 770,922	\$ 1,202,632
Unreserved	114,717,188	125,713,572
Total General Fund	115,488,110	126,916,204
All Other Governmental Funds		
Reserved	675,669,784	699,229,225
Unreserved, Reported in:		
Special Revenue Funds	392,936,521	365,135,360
Total All Other Governmental Funds	1,068,606,305	1,064,364,585
Total Fund Balances, Governmental Funds	\$ 1,184,094,415	\$ 1,191,280,789

NOTE: Due to changes in the State's fund structure initiated when Governmental Accounting Standards Board Statement No. 34 was implemented; the fund balance information is available only beginning in fiscal year 2002.

2004		2005		2006		2007	
\$	1,108,857	\$	1,532,133	\$	2,050,599	\$	1,690,187
	195,646,056		280,287,601		412,886,296		636,773,228
	196,754,913		281,819,734		414,936,895		638,463,415
	772,703,412		846,154,741		999,818,758		1,094,599,293
	344,890,456		440,941,175		475,496,357		576,408,347
	1,117,593,868		1,287,095,916		1,475,315,115		1,671,007,640
\$	1,314,348,781	\$	1,568,915,650	\$	1,890,252,010	\$	2,309,471,055

STATE OF NORTH DAKOTA

Schedule 4 -- Changes in Fund Balances, Governmental Funds

Last Six Fiscal Years

(modified accrual basis of accounting)

	2002	2003	2004
Revenues			
Individual and Corporate Income Taxes	\$ 234,812,455	\$ 248,810,178	\$ 265,907,357
Sales and Use Taxes	567,465,059	550,220,785	599,407,365
Oil, Gas, and Coal Taxes	90,976,331	107,448,761	112,454,541
Business and Other Taxes	59,284,332	62,959,218	61,395,792
Licenses, Permits and Fees	90,297,704	89,763,132	100,502,495
Intergovernmental	918,931,998	969,097,381	1,011,333,930
Sales and Services	39,297,051	38,360,653	44,429,465
Royalties and Rents	17,917,887	21,203,780	25,480,076
Fines and Forfeits	10,892,091	10,745,861	15,355,746
Interest and Investment Income	4,289,399	32,457,723	84,295,367
Tobacco Settlement	26,780,711	26,855,651	22,983,256
Commodity Assessments	9,443,805	10,221,202	11,897,001
Miscellaneous	3,091,525	4,190,226	5,411,013
Total Revenues	2,073,480,348	2,172,334,551	2,360,853,404
Expenditures			
Current:			
General Government	70,248,362	76,538,930	74,212,740
Education	413,416,472	446,273,895	461,791,383
Health and Human Services	728,510,901	771,907,427	795,012,587
Regulatory	14,662,032	16,180,944	14,948,304
Public Safety and Corrections	135,591,016	95,264,315	102,275,243
Agriculture and Commerce	51,263,030	52,921,944	57,476,139
Natural Resources	46,958,824	52,405,276	57,536,974
Transportation	324,821,384	233,089,215	240,043,640
Intergovernmental - Revenue Sharing	142,778,046	148,181,078	157,200,675
Capital Outlay	9,147,424	115,190,590	125,531,217
Debt Service:			
Principal	6,374,010	7,738,353	8,381,770
Interest and Other Charges	7,327,477	8,403,267	6,962,225
Total Expenditures	1,951,098,978	2,024,095,234	2,101,372,897
Revenue over (under) Expenditures	122,381,370	148,239,317	259,480,507
Other Financing Sources (Uses)			
Bonds and Notes Issued	11,368,445	16,121,023	5,871,011
Refunding Bonds Issued	-	43,374,000	187,283
Payment to Refund Bond Escrow Agent	-	(16,224,000)	-
Payment on Refunded Bonds	-	(28,100,000)	-
Capital Lease Acquisitions	160,415	1,775,805	-
Sale of Capital Assets	439,396	234,029	581,050
Other	3,813	(14,621)	(7,862)
Transfers In	132,083,095	177,213,969	207,479,994
Transfers Out	(302,916,415)	(336,603,431)	(360,337,994)
Total Other Financing Sources (Uses)	(158,861,251)	(142,223,226)	(146,226,518)
Net Changes in Fund Balances	\$ (36,479,881)	\$ 6,016,091	\$ 113,253,989
Debt Service as a Percentage of Noncapital Expenditures	<1%	<1%	<1%

NOTE: Due to changes in the State's fund structure initiated when Governmental Accounting Standards Board Statement No. 34 was implemented; the fund balance information is available only beginning in fiscal year 2002.

2005	2006	2007
\$ 319,862,263	\$ 409,691,305	\$ 443,215,760
630,178,563	674,235,802	725,523,596
162,919,498	210,157,778	230,124,520
57,286,643	57,386,606	54,742,121
99,655,471	122,528,304	116,236,397
1,060,896,574	1,079,689,531	1,061,075,404
39,036,704	45,603,895	41,134,852
54,937,603	64,279,399	64,580,931
14,460,365	12,396,632	14,834,336
69,224,302	82,674,439	147,584,215
23,326,753	21,348,506	29,215,336
10,820,676	12,673,677	13,801,240
5,728,587	6,115,395	10,327,474
2,548,334,002	2,798,781,269	2,952,396,182
84,287,121	92,726,091	94,139,748
478,725,082	489,130,108	506,528,869
822,941,681	843,779,436	873,992,858
15,364,493	16,039,593	16,987,513
128,185,075	139,043,860	129,458,229
55,747,507	54,658,099	58,249,503
49,843,758	55,557,993	52,990,134
234,262,747	342,590,896	290,317,792
157,867,895	171,942,576	181,498,302
156,323,725	121,433,926	143,672,671
9,586,080	11,235,110	10,215,343
7,836,683	11,799,333	13,341,252
2,200,971,847	2,349,937,021	2,371,392,214
347,362,155	448,844,248	581,003,968
69,013,223	115,130,668	1,828,225
21,630,000	10,516,000	23,775,068
(22,281,509)	(10,388,000)	(24,588,018)
-	-	-
5,211,960	1,946,086	202,754
1,313,753	1,248,797	230,528
-	-	-
303,157,108	195,454,840	241,687,946
(474,082,423)	(410,543,412)	(408,804,848)
(96,037,888)	(96,635,021)	(165,668,345)
\$ 251,324,267	\$ 352,209,227	\$ 415,335,623

<1%

<1%

<1%

STATE OF NORTH DAKOTA

Schedule 5 Taxable Sales by Industry Last Ten Calendar Years

	Calendar Year			
	1997	1998	1999	2000
Mining and Oil Extraction	\$ 44,382,562	\$ 40,007,667	\$ 31,086,570	\$ 43,752,876
Construction	181,640,174	223,518,538	410,728,462	223,613,918
Manufacturing	297,909,870	327,239,222	341,365,107	312,269,137
Transportation, Communications, And Public Utilities	481,029,003	514,217,026	515,035,737	557,613,208
Wholesale	1,376,982,026	1,279,105,219	1,327,812,333	1,395,500,133
Retail	3,336,527,107	3,378,172,312	3,519,004,905	3,562,239,018
Services	644,890,835	661,323,260	673,331,758	686,301,315
Miscellaneous	40,183,936	52,528,621	45,492,709	45,098,067
Total	<u>\$6,403,545,513</u>	<u>\$ 6,476,111,865</u>	<u>\$ 6,863,857,581</u>	<u>\$ 6,826,387,672</u>
Effective Tax Rate	4.89%	4.94%	4.86%	4.91%

Source: ND State Tax Department

Schedule 6 Sales Tax Revenue Payers by Industry Calendar Years 1997 and 2006 (Dollars are in Millions)

	Calendar Year 1997			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
Retail Trade	13,055	46.7%	175.75	56.1%
Wholesale Trade	4,743	16.9%	57.20	18.2%
Services	6,797	24.3%	32.66	10.4%
Transportation, Communications, And Public Utilities	510	1.8%	21.06	6.7%
Manufacturing	957	3.4%	13.95	4.5%
Construction	1,289	4.6%	8.59	2.7%
Miscellaneous	478	1.7%	2.35	0.7%
Mining and Oil Extraction	155	0.6%	1.88	0.6%
Total	27,984	100.0%	313.42	100.0%

Source: ND State Tax Department

Calendar Year					
2001	2002	2003	2004	2005	2006
\$ 47,349,516	\$ 50,329,809	\$ 58,538,788	\$ 97,973,056	\$ 131,849,866	\$ 191,615,942
178,134,203	180,975,424	193,399,184	240,018,916	294,678,543	352,454,828
324,493,651	301,919,383	307,802,595	341,688,027	494,987,751	543,692,333
663,599,972	597,154,517	721,601,734	790,441,560	915,437,434	954,523,004
1,486,187,871	1,338,621,392	1,293,684,071	1,455,025,213	1,446,044,209	1,612,369,604
3,678,040,583	3,804,865,413	3,963,823,988	4,221,825,146	3,677,485,817	3,892,914,208
709,196,225	709,805,170	744,082,659	787,170,817	1,558,601,437	1,688,764,982
60,126,069	61,072,167	64,525,223	66,126,921	47,865,825	47,955,072
<u>\$ 7,147,128,090</u>	<u>\$ 7,044,743,275</u>	<u>\$ 7,347,458,242</u>	<u>\$ 8,000,269,656</u>	<u>\$ 8,566,950,882</u>	<u>\$9,284,289,973</u>
4.84%	4.98%	4.95%	4.84%	4.92%	4.95%

Calendar Year 2006			
Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
9,383	32.3%	192.15	41.8%
4,605	15.8%	79.81	17.4%
9,719	33.4%	83.72	18.2%
1,297	4.5%	47.59	10.4%
1,973	6.8%	26.95	5.9%
1,325	4.6%	17.49	3.8%
537	1.8%	2.44	0.5%
231	0.8%	9.40	2.0%
29,067	100.0%	459.56	100.0%

STATE OF NORTH DAKOTA

Schedule 7 Ratios of Outstanding Debt by Type Last Ten Fiscal Years (dollars in thousands)

	Fiscal Year			
	1998	1999	2000	2001
Governmental Activities				
Revenue bonds	\$ 93,116	\$ 94,898	\$ 126,782	\$ 135,167
Capital leases	13,462	9,974	6,145	3,275
Notes Payable	2,991	3,576	827	2,987
Total Governmental Activities	<u>109,569</u>	<u>108,448</u>	<u>133,754</u>	<u>141,429</u>
Business-type Activities				
Revenue bonds	1,014,697	964,679	997,551	1,117,828
Capital leases	27,083	26,775	24,375	24,291
Notes payable	57,233	205,573	366,656	264,744
Total Business-Type Activities	<u>1,099,013</u>	<u>1,197,027</u>	<u>1,388,582</u>	<u>1,406,863</u>
Total Primary Government	<u>\$ 1,208,582</u>	<u>\$ 1,305,475</u>	<u>\$ 1,522,336</u>	<u>\$ 1,548,292</u>
Debt as a Percentage of Personal Income ¹	9.0%	8.8%	10.2%	9.6%
Amount of Debt per Capita ¹	\$ 1,886	\$ 2,047	\$ 2,402	\$ 2,411

¹ These ratios are calculated using personal income and population for the prior calendar year. See Schedule 10 for personal income and population data.

Details regarding the state's debt can be found in Note 3-J of the financial statements.

Fiscal Year					
2002	2003	2004	2005	2006	2007
\$ 140,161	\$ 146,795	\$ 146,384	\$ 204,240	\$ 287,016	\$ 277,932
1,403	2,240	1,132	5,941	6,361	5,418
507	5,671	5,455	5,613	32,314	32,384
142,071	154,706	152,971	215,794	325,691	315,734
965,243	886,185	835,535	887,350	1,038,233	1,073,545
30,341	31,798	34,130	38,746	45,088	46,131
403,860	427,683	535,253	445,080	283,509	263,820
1,399,444	1,345,666	1,404,918	1,371,176	1,366,830	1,383,496
\$ 1,541,515	\$ 1,500,372	\$ 1,557,889	\$ 1,586,970	\$ 1,692,521	\$ 1,699,230
9.4%	9.0%	8.6%	8.5%	8.3%	8.1%
\$ 2,422	\$ 2,368	\$ 2,463	\$ 2,496	\$ 2,667	\$ 2,672

STATE OF NORTH DAKOTA

Schedule 8 Pledged-Revenue Coverage Last Ten Fiscal Years

Fiscal Year	Gross Revenues	Less:	Net	Debt Service Requirements		
		Operating Expenses (1)	Available Revenues	Principal	Interest	Coverage
BUILDING AUTHORITY BONDS						
1998	\$ 8,750,000	-	\$ 8,750,000	4,535,000	4,694,000	0.95
1999	7,189,000	-	7,189,000	4,399,000	4,670,000	0.79
2000	8,204,000	-	8,204,000	3,906,000	4,501,000	0.98
2001	7,136,000	-	7,136,000	3,733,000	4,575,000	0.86
2002	7,197,000	-	7,197,000	4,471,000	4,539,000	0.80
2003	8,603,000	-	8,603,000	4,655,000	5,725,000	0.83
2004	9,247,000	-	9,247,000	5,540,000	4,381,000	0.93
2005	9,468,000	-	9,468,000	5,618,000	3,985,000	0.99
2006	10,650,000	-	10,650,000	6,711,000	5,270,000	0.89
2007	10,479,000	-	10,479,000	6,649,000	5,541,000	0.86

Pledged revenues include interest and lease payments.

LIGNITE RESEARCH BONDS (4)						
1998	\$ 1,045,246	-	\$ 1,045,246	645,000	397,521	1.00
1999	1,051,713	-	1,051,713	680,000	371,590	1.00
2000	1,060,332	-	1,060,332	720,000	340,430	1.00
2001	1,066,890	-	1,066,890	760,000	306,750	1.00
2002	1,070,330	-	1,070,330	800,000	301,690	0.97
2003	1,076,320	-	1,076,320	845,000	200,170	1.03
2004	1,057,418	-	1,057,418	895,000	162,585	1.00
2005	1,089,157	-	1,089,157	950,000	138,998	1.00
2006	1,079,038	-	1,079,038	1,910,000	53,503	0.55
2007	-	-	-	-	-	-

Pledged revenues include interest and royalties.

WATER COMMISSION BONDS (1)						
1998	\$ 621,443	\$ -	\$ 621,443	\$ -	\$ 253,820	2.45
1999	637,709	-	637,709	40,000	437,715	1.33
2000	939,944	-	939,944	105,000	578,971	1.37
2001	1,187,776	-	1,187,776	167,010	2,165,826	0.51
2002	3,731,579	-	3,731,579	1,103,010	2,486,787	1.04
2003	4,530,982	-	4,530,982	1,353,210	2,478,097	1.18
2004	3,919,690	-	3,919,690	1,311,210	2,418,640	1.05
2005	4,894,238	-	4,894,238	2,472,910	3,482,849	0.82
2006	5,608,843	-	5,608,843	1,420,600	3,881,643	1.06
2007	7,192,923	-	7,192,923	1,813,098	4,999,564	1.06

Pledged revenues include user fees, interest, and Tobacco Settlement funds.

INFORMATION TECHNOLOGY BONDS (1)						
2004	\$ 30,579,344	\$ 29,457,699	\$ 1,121,645	\$ -	\$ 163,723	6.85
2005	31,228,224	28,388,559	2,839,665	-	248,790	11.41
2006	34,555,908	34,557,209	(1,301)	549,000	307,789	0.00
2007	38,270,735	32,009,593	6,261,142	568,400	213,506	8.01

Pledged revenues include user fees.

DEPARTMENT OF TRANSPORTATION BONDS (1)						
2006	\$ 1,717,002	\$ -	\$ 1,717,002	\$ -	\$ 2,144,269	0.80
2007	1,416,161	-	1,416,161	161,125	2,001,689	0.65

Pledged revenues include interest and federal and highway fund appropriations.

Fiscal Year	Gross Revenues	Less:	Net	Debt Service Requirements		
		Operating Expenses	Available Revenues	Principal	Interest	Coverage
STUDENT LOAN TRUST						
1998	\$ 17,923,460	4,097,138	\$ 13,826,322	68,048,100	8,989,815	0.18
1999	16,380,006	4,636,162	11,743,844	57,909,900	7,433,534	0.18
2000	15,835,171	6,374,651	9,460,520	1,496,326	4,933,589	1.47
2001	17,732,535	5,936,696	11,795,839	1,749,449	7,594,712	1.26
2002	12,646,000	3,808,000	8,838,000	27,082,000	5,430,000	0.27
2003	10,663,000	4,583,000	6,080,000	63,855,000	2,629,000	0.09
2004	12,460,000	6,406,000	6,054,000	1,000,000	1,750,000	2.20
2005	13,455,000	5,309,000	8,146,000	-	2,998,000	2.72
2006	13,641,000	4,759,000	8,882,000	-	5,010,000	1.77
2007	9,194,000	2,296,000	6,898,000	-	3,917,000	1.76

Pledged revenues include federal revenues, and loan and investment interest.

HOUSING FINANCE AGENCY						
1998	\$ 53,699,000	16,232,000	\$ 37,467,000	122,684,000	31,520,000	0.24
1999	56,512,000	13,577,000	42,935,000	149,683,000	38,980,000	0.23
2000	60,068,000	14,636,000	45,432,000	176,339,000	38,963,000	0.21
2001	69,613,000	17,526,000	52,087,000	173,550,000	43,121,000	0.24
2002	66,734,000	13,000,000	53,734,000	207,465,000	46,450,000	0.21
2003	63,697,000	16,376,000	47,321,000	140,411,000	39,337,000	0.26
2004	52,016,000	16,512,000	35,504,000	177,594,000	33,115,000	0.17
2005	51,152,000	18,048,000	33,104,000	120,539,000	27,859,000	0.22
2006	51,472,000	20,736,000	30,736,000	98,501,000	25,839,000	0.25
2007	58,632,000	18,080,000	40,552,000	133,527,000	31,809,000	0.25

Pledged revenues include income and proceeds from mortgage loan activity.

STATE FAIR ASSOCIATION (2)						
1997	\$ 3,408,989	2,758,476	\$ 650,513	195,000	167,460	1.79
1998	3,749,664	2,752,836	996,828	195,000	159,660	2.81
1999	3,609,161	2,908,303	700,858	195,000	151,372	2.02
2000	3,475,814	3,020,232	455,582	195,000	142,598	1.35
2001	3,221,683	3,030,092	191,591	195,000	127,796	0.59
2002	3,448,061	3,150,042	298,019	-	93,010	3.20
2003	3,511,582	3,362,756	148,826	210,000	74,843	0.52
2004	3,735,261	3,585,269	149,992	205,000	77,149	0.53
2005	4,415,435	3,847,415	568,020	205,000	71,766	2.05
2006	4,712,097	4,089,305	622,792	205,000	64,231	2.31

Pledged revenues include state appropriations and State Fair net revenue.

UNIVERSITY SYSTEM (3)						
2002	\$ 398,935,980	\$ 552,709,442	\$ (153,773,462)	\$ 15,509,175	\$ 3,249,608	(8.20)
2003	430,941,780	579,083,257	(148,141,477)	22,090,280	4,838,767	(5.50)
2004	484,761,680	619,035,327	(134,273,647)	12,689,507	5,508,951	(7.38)
2005	490,990,656	655,641,086	(164,650,430)	12,506,875	7,344,029	(8.29)
2006	539,484,282	650,271,318	(110,787,036)	15,717,500	9,532,867	(4.39)
2007	557,498,821	665,012,168	(107,513,347)	29,385,066	12,325,577	(2.58)

Pledged revenues include student fees, auxiliary revenues, and debt service grants.

- (1) First year reported is first year Agency held bonds.
- (2) Information presented for the Fiscal Year Ended September 30.
- (3) Information not available prior to Implementation of GASB 34 for FY2002.
- (4) The bonds were redeemed during 2007 and the fund no longer exists.

NOTE: Gross revenues include nonoperating interest income. Operating expenses do not include bond interest or depreciation expenses.

Schedule 9**Legal Debt Limit****Fiscal Year Ending June 30, 2007**

The state may issue or guarantee the payment of bonds, provided that all bonds in excess of two million dollars shall be secured by first mortgage upon real estate in amounts not to exceed sixty-five percent of its value; or upon real and personal property of state-owned utilities, enterprises, or industries, in amounts not exceeding its value, and provided further, that the state shall not issue or guarantee bonds upon property of state-owned utilities, enterprises, or industries in excess of ten million dollars.

No further indebtedness shall be incurred by the state unless evidenced by a bond issue, which shall be authorized by law for certain purposes, to be clearly defined. Every law authorizing a bond issue shall provide for levying an annual tax, or make other provision, sufficient to pay the interest semiannually, and the principal within thirty years from the date of the issue of such bonds and shall specially appropriate the proceeds of such tax, or of such other provisions to the payment of said principal and interest, and such appropriation shall not be repealed nor the tax or other provisions discontinued until such debt, both principal and interest, shall have been paid. No debt in excess of the limit named herein shall be incurred except for the purpose of repelling invasion, suppressing insurrection, defending the state in time of war or to provide for the public defense in case of threatened hostilities.

The State is in compliance with the Legal Debt Margin.

Source: North Dakota Constitution, Art. X, Section 13.

The State of North Dakota has had no General Obligation Bonded Debt since Fiscal Year 1998. No Schedule of Ratios of General Bonded Debt is being presented.

Schedule 10
Demographic and Economic Indicators
Last Ten Calendar Years

<u>Year</u>	<u>Population</u>	<u>Total Personal Income (000's)</u>	<u>Per Capita Personal Income</u>	<u>ND Unemployment Rate</u>	<u>Annual Average UI Covered Employment</u>
1997	640,945	\$ 13,439,930	\$ 20,969	2.9%	296,519
1998	637,808	14,810,400	23,221	3.0%	301,488
1999	633,666	14,933,720	23,567	3.2%	306,207
2000	642,200	16,096,687	25,065	2.9%	309,223
2001	636,349	16,465,318	25,875	2.8%	311,632
2002	633,649	16,743,211	26,423	3.5%	311,808
2003	632,620	18,179,042	28,736	3.6%	314,273
2004	635,848	18,674,433	29,369	3.5%	321,108
2005	634,605	20,340,705	32,053	3.4%	328,121
2006	635,867	21,005,256	33,034	3.2%	335,718

Source: ND Job Service

Schedule 11 Principal Employers

North Dakota Century Code 52-01-02 and 52-01-03 prohibits Job Service North Dakota from disclosing information provided to them by employers, including the employer name and number of employees, unless authorized by the employer. Sufficient permission has not been received to allow for presentation of this schedule.

The following schedule is being presented as an alternative to the principal employer schedule:

Schedule 12 Employment by Industry Current Year and Nine Years Ago

<u>Industry</u>	<u>2006</u>			<u>1997</u>		
	Number of Employees	Rank	Percent of Total Noagricultural Wage and Salary Employment	Number of Employees	Rank	Percent of Total Noagricultural Wage and Salary Employment
Government	75,600	1	21.41%	70,700	1	22.52%
Educational and Health Services	49,800	2	14.10%	43,900	2	13.98%
Retail Trade	43,300	3	12.26%	40,350	3	12.85%
Leisure and Hospitality Professional and Business Services	31,600	4	8.95%	29,200	4	9.30%
Manufacturing	28,800	5	8.16%	20,950	6	6.67%
Financial Activities*	26,100	6	7.39%	22,100	5	7.04%
Wholesale Trade*	19,300	7	5.47%	14,950	10	4.76%
Construction	19,100	8	5.41%	18,250	7	5.81%
Other Services	18,500	9	5.24%	15,000	9	4.78%
Transportation, Ware- housing and Utilities	15,000	10	4.25%	15,250	8	4.86%
Information	13,800	11	3.91%	12,300	11	3.92%
Natural Resources & Mining	7,500	12	2.12%	7,300	12	2.33%
	4,700	13	1.33%	3,700	13	1.18%
Total	<u>353,100</u>		<u>100%</u>	<u>313,950</u>		<u>100%</u>

Source: Job Service North Dakota: Nonagriculture wage and salary employees by industry.

Schedule 13
Education Enrollment
Last Ten Academic Years

Public School Enrollment

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Kindergarten	8,177	7,917	7,559	7,144	7,057	7,012	6,890	6,641	6,578	6,648
Grades 1-3	25,204	24,546	23,930	22,999	22,108	21,473	21,229	21,115	20,736	20,358
Grades 4-6	26,037	25,411	24,989	24,289	23,652	23,241	22,645	22,109	21,390	21,060
Grades 7-8	18,740	18,318	17,652	17,099	16,880	16,514	16,287	16,148	15,864	15,333
Grades 9-12	37,945	37,737	37,575	36,563	35,517	34,773	34,086	33,311	32,552	32,201
Total Enrollment	116,103	113,929	111,705	108,094	105,214	103,013	101,137	99,324	97,120	95,600
Special Education Students	12,858	13,138	13,572	13,650	13,630	13,901	13,868	14,681	13,883	13,825

Source: Department of Public Instruction

University System Full-Time Equivalent Student Enrollment

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Bismarck State College	2,219	2,326	2,267	2,473	2,543	2,747	2,800	2,603	2,651	2,793
Dickinson State University	1,583	1,638	1,698	1,746	1,939	1,991	2,034	2,031	2,059	2,158
Lake Region State College	525	506	524	664	683	739	738	738	750	764
Mayville State University	685	692	686	662	657	701	761	722	652	586
Minot State University	2,762	2,753	2,647	2,911	2,975	3,029	3,034	3,011	2,928	2,729
MiSU - Bottineau	437	498	419	416	477	473	447	386	399	401
ND State College Of Science	2,598	2,503	2,428	2,247	2,253	2,322	2,271	2,223	2,171	2,097
North Dakota State University	8,656	8,775	9,003	9,621	9,993	10,348	10,745	10,807	10,890	11,221
University of North Dakota	9,177	9,417	9,837	10,466	11,155	11,811	11,931	11,155	11,381	10,967
Valley City State University	966	956	969	896	922	879	956	899	844	807
Williston State College	633	656	585	614	652	703	709	702	648	551
Total	30,241	30,720	31,063	32,716	34,249	35,743	36,426	35,277	35,373	35,074

Note: Full-Time Equivalent Enrollment is based upon student credit hours.

In August 2006, the SBHE changed the definition of undergraduate FTE to 15 credit hours from 16, and first professional to 1 for full-time students and 1/2 for part-time students. In order to provide a consistent basis for comparing enrollments to prior years, prior year FTE's have been recalculated based on the new definition, which is compatible with National Integrated Post-Secondary Education Data System (IPEDS) reporting requirements.

Source: North Dakota University System, Fall Enrollment Reports

Schedule 14
State Employees by State Agency
Last Ten Fiscal Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
EXECUTIVE BRANCH										
Adjutant General	117	121	122	127	128	125	133	132	158	169
Aeronautics Commission	5	5	5	5	5	5	5	5	5	5
Bank of North Dakota	169	174	173	173	172	170	171	169	167	181
Barley Council	3	3	2	2	3	4	4	2	2	5
Beef Commission	2	2	2	2	2	2	2	2	2	2
Career and Technical Education	30	27	27	28	28	25	26	26	25	33
Corn Council	0	1	1	1	1	1	1	2	1	2
Council on the Arts	5	4	4	6	5	5	5	4	5	5
Department of Agriculture	46	45	49	54	56	57	56	54	58	64
Department of Commerce	36	36	29	33	55	55	54	54	56	67
Department of Corrections and Rehabilitation	470	483	513	531	553	581	590	602	627	664
Department of Emergency Services	21	19	21	20	20	20	22	19	53	54
Department of Financial Institutions	21	19	22	20	21	21	21	23	24	26
Department of Human Services	2,162	2,160	2,153	2,156	2,145	2,095	1,951	1,946	1,938	2,133
Department of Public Instruction	133	129	129	130	85	90	90	88	89	95
Department of Transportation	1,007	1,020	1,014	1,010	1,027	1,017	1,015	1,014	1,021	1,054
Game and Fish Department	126	129	128	129	137	140	138	139	139	154
Highway Patrol	188	188	190	191	190	187	192	171	176	186
Historical Society	50	50	51	53	54	55	56	56	56	58
Indian Affairs Commission	3	2	3	4	4	4	3	3	3	3
Industrial Commission	58	57	57	58	59	58	55	48	48	53
Information Technology Department	151	156	166	168	243	243	245	244	240	313
Job Service North Dakota	389	377	387	379	371	357	357	333	286	352
Milk Marketing Board	5	5	5	5	5	4	4	4	4	6
ND Department of Health	291	299	298	294	303	316	318	295	292	324
ND Horse Racing Commission	0	0	0	0	0	0	0	0	2	2
ND Housing Finance Agency	29	30	32	33	36	38	38	40	37	38
ND Mill and Elevator Association	120	121	117	114	116	117	118	117	121	127
ND Vision Services/School for the Blind	24	25	28	26	26	28	30	26	26	30
North Dakota University System	NA	6,523	6,393	6,378	6,858	7,093	7,351	7,543	7,336	6,015
Office of Administrative Hearings	6	6	5	6	5	5	5	6	7	7
Office of Management and Budget	141	146	147	148	128	129	129	129	120	133
Office of the Attorney General	142	139	143	138	145	143	139	164	174	177

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
EXECUTIVE BRANCH, Continued										
Office of the Governor	16	17	16	17	18	18	17	18	16	18
Office of the Insurance Commissioner	45	41	43	42	40	38	43	40	40	46
Office of the Labor Commissioner	8	6	9	9	10	10	10	10	10	12
Office of the State Auditor	47	50	53	53	52	52	51	50	53	56
Office of the State Tax Commissioner	138	138	136	134	132	133	129	125	123	133
Office of the State Treasurer	6	7	7	7	6	6	6	6	5	7
Oilseed Council	1	1	1	1	1	1	1	1	1	1
Parks and Recreation Department	39	39	39	38	43	44	44	44	42	50
Protection and Advocacy	22	21	22	21	22	25	26	24	24	25
Public Employees Retirement System	23	23	26	26	27	25	28	27	28	33
Public Service Commission	42	42	41	40	41	41	41	41	39	43
Retirement and Investment Office	17	17	16	17	17	17	18	17	16	17
School for the Deaf	58	59	63	61	60	60	55	50	49	49
Secretary of State	25	24	26	24	26	26	26	26	26	27
Securities Department	6	8	8	8	8	8	8	8	8	9
Seed Department	30	27	23	25	25	24	25	23	22	32
Soybean Council	2	3	3	3	3	3	3	3	3	5
State Fair Association	5	5	12	13	12	12	16	15	15	24
State Land Department	18	17	18	16	18	18	19	17	17	21
State Library	27	28	28	27	27	27	27	29	28	30
State Radio	31	31	31	30	31	29	28	28	0	0
Veteran's Affairs Department	6	6	6	6	6	6	6	6	6	6
Veterans Home	79	84	83	84	86	84	84	82	86	88
Water Commission	79	77	79	79	81	82	80	77	77	84
Wheat Commission	6	7	7	7	6	6	6	6	5	8
Workforce Safety and Insurance	163	162	173	187	229	226	223	219	216	239
LEGISLATIVE BRANCH										
Legislative Council	32	32	32	30	31	31	30	31	31	33
JUDICIAL BRANCH										
Judiciary Branch	237	233	235	327	335	329	323	323	339	352
Total State Employees	7,158	13,706	13,652	13,754	14,379	14,571	14,697	14,806	14,623	13,985

NA - Not Available

NOTE: Fulltime employees are reported as of fiscal year end. ND University System employees based on annual budgets.
 Certain agencies have been reorganized, eliminated or created over the fiscal years resulting in fluctuations.
 Agencies are being displayed based on the organizational structure of the State.

Sources: Office of Management and Budget, ND University System, Bank of North Dakota, Mill and Elevator, Housing Finance Agency

Schedule 15
Operating Indicators by Function
Last Ten Fiscal Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Government										
Office of the Tax Commissioner										
Number of returns filed electronically ¹	NA	13,822	28,589	50,685	78,932	103,910	129,509	147,683	166,733	186,329
Education										
Department of Public Instruction										
Public School Enrollment ²	116,103	113,929	111,705	108,094	105,214	103,013	101,137	99,324	97,120	95,600
North Dakota University System										
Full Time Equivalent Student Enrollment ³	30,241	30,720	31,063	32,716	34,249	35,743	36,426	35,277	35,373	35,074
Health and Human Services										
North Dakota Department of Health										
Number of Autopsies Performed in ND ⁴	185	197	196	172	225	226	195	221	240	NA
Air Quality - Percent of Facilities in Compliance ⁴	99	100	99	99	100	99	100	100	100	NA
Public Water Systems - Percent of Facilities in Compliance ⁴	94	95	94	94	96	97	92	92	94	NA
Department of Human Services										
Number of TANF Caseloads	NA	6,926	5,581	5,612	NA	5,988	5,887	5,524	5,259	NA
Number of Medicaid Recipients	62,509	61,989	61,781	62,492	NA	76,377	77,378	77,018	77,799	NA
Regulatory										
Office of the Insurance Commissioner										
Licensed Insurance Agents ⁴	14,250	15,101	17,680	20,905	23,372	25,856	31,645	33,323	39,230	47,437
Public Service Commission										
Weighting and Measuring Devices Inspected	NA	14,564	12,407	15,321	13,853	14,971	14,605	13,944	12,414	13,183
Gas Pipeline Safety Inspections	NA	NA	NA	NA	18	70	67	45	53	56
Public Safety and Corrections										
Department of Corrections and Rehabilitation										
Average Daily Adult Prison Population ⁴	902	931	1,016	1,099	1,160	1,198	1,299	1,366	1,409	NA
Office of the Attorney General-Bureau of Investigations										
Criminal Cases Opened ⁴	208	218	222	296	302	302	286	319	351	NA
Drug Cases Opened ³	264	282	313	363	573	549	623	553	472	NA
Office of the Attorney General-Crime Laboratory										
Toxicology Alcohol Blood and Breath Analyses ⁴	5,021	5,068	4,434	4,552	4,847	5,646	6,411	6,378	6,517	NA
Methamphetamine/Amphetamine Samples Processed ⁴	413	494	1,218	1,505	2,419	1,990	2,813	2,779	1,552	NA
Office of the Adjutant General										
Assigned National Guard ⁵	NA	4,381	4,363	4,366	4,269	4,241	4,106	4,043	4,243	4,211
Agriculture and Commerce										
Department of Agriculture										
Pounds of Pesticide Waste Collected	174,275	131,676	158,938	166,949	147,857	190,759	155,158	129,994	172,791	170,817
Department of Commerce										
Net Job Growth from Nonfarm Employment ⁴	5,400	4,400	3,900	1,950	150	2,800	5,250	6,850	8,200	NA
New Private Sector Businesses ⁴	105	162	204	46	57	526	459	334	429	NA
Natural Resources										
Game and Fish Department										
Registered Boats ⁴	47,458	41,591	46,819	51,483	45,076	49,249	52,961	44,499	49,641	NA
Hunting and Fishing Licenses Issued	273,125	289,998	294,967	312,853	322,728	321,304	323,479	314,465	332,644	NA
Department of Parks and Recreation										
Park Visitations ⁴	1,111,409	1,135,156	1,091,257	1,052,399	1,051,752	1,045,390	972,151	923,181	940,113	NA
Camping Nights ⁴	42,682	44,382	43,046	44,168	47,489	49,533	47,484	48,599	51,945	NA
Snowmobile Registrations ⁴	17,343	4,308	17,563	4,134	17,459	2,649	15,961	2,223	14,198	NA
Transportation										
Department of Transportation										
Registered Vehicles ⁴	NA	NA	NA	790,933	809,459	815,042	836,927	843,054	878,443	NA
Licensed Drivers	452,163	455,027	457,890	456,055	455,921	457,743	459,566	466,701	468,711	470,731
Unemployment Compensation- Job Service North Dakota										
Number of Covered Workers ⁴	301,488	306,207	309,223	311,632	311,808	314,273	321,108	328,121	335,718	NA
Workforce Safety and Insurance										
Number of Claims Filed	20,683	20,034	20,045	20,320	19,950	18,753	19,184	19,887	21,588	21,309
Number of Covered Workers	287,801	292,868	296,663	299,714	301,913	301,777	304,287	311,200	318,240	326,100

NA-Not Available

¹ Calendar Year Received² Academic Year End Enrollment³ Academic Year Enrollment⁴ Statistics on a Calendar Year Basis⁵ National Guard member count is at September 30 of each year

Sources: The State agencies listed above provided the statistics for their agency

Schedule 16
Capital Assets by Function
Last Ten Fiscal Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<u>General Government</u>										
Office of Management and Budget										
Capital Complex Buildings	7	7	7	7	7	7	7	7	7	7
<u>Education</u>										
Department of Land										
Common Schools Trust										
Land Acreage	635,522	635,522	635,682	635,695	635,703	635,534	635,529	635,574	632,408	632,248
ND University System										
Buildings	494	494	501	501	512	512	527	527	516	516
Buildings Square Footage	12,912,934	12,912,934	13,014,194	13,014,194	13,056,392	13,056,392	13,440,708	13,491,510	13,491,510	13,491,510
<u>Health and Human Services</u>										
Dept. of Human Services										
Buildings	80	80	78	77	77	74	74	74	74	74
<u>Public Safety and Corrections</u>										
Department of Corrections and Rehabilitation										
Buildings	NA	NA	NA	NA	64	70	70	71	71	71
Office of the Adjutant General										
Headquarters, Camp and Armory Buildings	516	518	524	524	528	530	539	551	567	475
<u>Natural Resources</u>										
Game and Fish Department										
Wildlife Management Areas	NA	NA	NA	NA	NA	183	183	185	186	186
Boats, ATV's, Snowmobiles, Tractors, Other	NA	NA	NA	NA	NA	NA	344	364	393	397
Dept. of Parks and Recreation										
Park/Recreational Sites	16	16	16	16	16	16	15	15	15	20
Park Maintenance Vehicles/Equipment	NA	NA	NA	NA	NA	NA	196	207	222	230
<u>Transportation</u>										
Department of Transportation										
Lane Miles Maintained	8,394	8,394	8,394	8,402	8,410	8,412	8,414	8,450	8,469	8,479
Fleet Vehicles	NA	NA	2,933	2,879	2,943	2,988	3,097	3,137	3,220	3,316
Heavy Equipment	599	595	598	593	589	577	565	552	527	359
Buildings	77	77	77	77	77	77	77	77	77	79

NA-Not Available

Sources: The State agencies listed above provided the data for their agency

Schedule 17
Agricultural Production

Value of Export Shares of Agricultural Commodities - 2005-2006 (1)

	2005 <u>Dollars</u> (Mil.)	2005 <u>% of U.S.</u>	2006 <u>Dollars</u> (Mil.)	2006 <u>% of U.S.</u>
Wheat and Products	646.8	11.0	698.9	11.3
Soybeans and Products	307.4	3.5	312.2	3.8
Vegetables and Preparations	154.1	2.7	206.7	5.3
Feeds Grains and Products	130.8	1.9	150.3	1.7
Feeds and Fodder	68.6	3.1	71.7	2.9
Sunflower Seed and Oil	62.3	43.6	99.7	52.0
Seeds	55.0	6.0	56.4	6.4
Live Animals and Meats Excluding Poultry	5.4	0.1	5.6	0.1
Dairy Products	5.1	0.3	4.6	0.3
Poultry and Products	1.5	0.0	1.7	0.1
Hides and Skins	0.6	0.0	0.6	0.0
Fats, Oils and Greases	0.2	0.0	0.2	0.0
Other (2)	529.5	2.7	273.7	2.7
Total (3)	<u>\$ 1,967.6</u>	3.2	<u>\$ 1,882.4</u>	2.7

Sources: Foreign Agricultural Trade of U.S. - E.R.S.
 North Dakota Agricultural Statistics 2007

- (1) State Agricultural Exports estimates were based on North Dakota's production or sales of individual commodities reported by the National Agricultural Statistics Service (NASS). It is assumed that each state received export revenues in the same proportion as its production.
- (2) Sugar and tropical products, minor oilseeds, essential oils, beverages other than juice, nursery and greenhouse, wine, and misc. vegetable products.
- (3) Totals may not add due to rounding.

2006 Crop Rank Among States

North Dakota <u>Ranks</u>	<u>Crop Description</u>	North Dakota <u>Produces</u>
1st	Flaxseed	94%
	Canola	92%
	Dry Edible Peas	71%
	Durum Wheat	59%
	Pinto Beans	52%
	Oil Sunflowers	52%
	All Sunflowers	52%
	Non-oil Sunflowers	51%
	Spring Wheat	46%
	Lentils	37%
	Navy Beans	36%
	All Dry Edible Beans	32%
	Barley	27%
	Honey	17%
2nd	Sugarbeets	19%
	All Wheat	14%

Source: North Dakota Agricultural Statistics 2007