

Statistical Information

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STATE OF NORTH DAKOTA

Schedule 1 -- Net Assets by Component Last Eight Fiscal Years (accrual basis of accounting)

	2002	2003	2004
Governmental Activities			
Invested in Capital Assets, Net of Related Debt	\$ 1,066,084,756	\$ 1,049,297,664	\$ 1,027,252,008
Restricted	833,944,103	856,159,519	927,324,320
Unrestricted	318,778,093	291,089,526	353,193,506
Total Governmental Activities Net Assets	\$ 2,218,806,952	\$ 2,196,546,709	\$ 2,307,769,834
Business-Type Activities			
Invested in Capital Assets, Net of Related Debt	\$ 459,592,422	\$ 462,653,314	\$ 499,222,000
Restricted	310,456,870	336,630,733	366,936,437
Unrestricted	688,828,021	670,890,468	711,777,176
Total Business-Type Activities Net Assets	\$ 1,458,877,313	\$ 1,470,174,515	\$ 1,577,935,613
Primary Government			
Invested in Capital Assets, Net of Related Debt	\$ 1,525,677,178	\$ 1,511,950,978	\$ 1,526,474,008
Restricted	1,144,400,973	1,192,790,252	1,294,260,757
Unrestricted	1,007,606,114	961,979,994	1,064,970,682
Total Primary Government Net Assets	\$ 3,677,684,265	\$ 3,666,721,224	\$ 3,885,705,447

NOTE: The State implemented Governmental Accounting Standards Board Statement No. 34 in fiscal year 2002; the relevant government-wide schedules are effective beginning in fiscal year 2002.

	2005	2006	2007	2008	2009
\$	1,094,550,779	\$ 1,077,843,107	\$ 1,151,716,486	\$ 1,400,535,033	\$ 1,323,476,716
	1,046,115,113	1,281,416,598	1,384,212,299	1,458,565,511	1,502,237,251
	437,010,686	538,891,416	894,967,295	1,119,875,688	1,562,969,653
\$	2,577,676,578	\$ 2,898,151,121	\$ 3,430,896,080	\$ 3,978,976,232	\$ 4,388,683,620
\$	505,915,735	\$ 516,243,464	\$ 527,402,572	\$ 546,699,435	\$ 578,827,822
	393,237,729	391,312,218	478,219,512	532,954,637	500,433,232
	737,348,941	820,268,283	745,972,838	653,004,847	563,679,410
\$	1,636,502,405	\$ 1,727,823,965	\$ 1,751,594,922	\$ 1,732,658,919	\$ 1,642,940,464
\$	1,600,466,514	\$ 1,594,086,571	\$ 1,679,119,058	\$ 1,947,234,468	\$ 1,902,304,538
	1,439,352,842	1,672,728,816	1,862,431,811	1,991,520,148	2,011,110,394
	1,174,359,627	1,359,159,699	1,640,940,133	1,772,880,535	2,118,209,152
\$	4,214,178,983	\$ 4,625,975,086	\$ 5,182,491,002	\$ 5,711,635,151	\$ 6,031,624,084

STATE OF NORTH DAKOTA

Schedule 2 -- Changes in Net Assets Last Eight Fiscal Years (accrual basis of accounting)

	2002	2003	2004
Expenses			
Governmental Activities:			
General Governmental	\$ 212,412,396	\$ 226,150,473	\$ 233,633,735
Education	421,031,864	453,869,441	469,333,531
Health and Human Services	730,285,413	776,275,467	803,600,511
Regulatory	17,757,644	18,141,782	17,756,651
Public Safety and Corrections	129,220,216	99,876,170	107,036,068
Agriculture and Commerce	51,344,782	53,050,858	57,532,612
Natural Resources	44,326,140	58,940,584	63,117,591
Transportation	320,773,349	352,535,072	360,231,121
Interest on Long Term Debt	8,335,096	7,602,467	7,372,042
Total Governmental Activities Expenses	1,935,486,900	2,046,442,314	2,119,613,862
Business-Type Activities:			
Bank of North Dakota	90,103,458	67,919,991	58,865,964
Housing Finance	59,502,532	55,744,846	49,646,082
Loan Programs	13,768,752	12,708,660	13,846,154
Mill and Elevator	79,009,119	90,834,520	92,261,275
State Lottery	-	-	5,943,739
Unemployment Compensation	50,485,399	56,753,361	49,327,620
University System	587,778,460	614,871,996	656,811,533
Workers Compensation	78,051,165	171,406,004	125,727,859
Other	15,667,981	10,959,458	9,511,724
Total Business-Type Activities Expenses	974,366,866	1,081,198,836	1,061,941,950
Total Primary Government Expenses	\$ 2,909,853,766	\$ 3,127,641,150	\$ 3,181,555,812
Program Revenues			
Governmental Activities:			
Charges for Services:			
General Governmental	\$ 20,113,433	\$ 19,420,980	\$ 21,798,406
Education	2,890,417	2,727,406	3,443,449
Health and Human Services	19,868,736	11,491,268	19,339,252
Regulatory	14,309,927	14,567,967	19,476,543
Public Safety and Corrections	2,626,650	2,834,399	5,460,128
Agriculture and Commerce	17,223,430	20,349,207	20,260,986
Natural Resources	14,728,718	19,966,065	20,873,885
Transportation	60,347,992	60,534,100	64,565,890
Operating Grants and Contributions	838,814,709	917,576,293	1,050,657,720
Capital Grants and Contributions	103,012,904	102,682,160	73,412,734
Total Governmental Activities Program Revenues	1,093,936,916	1,172,149,845	1,299,288,993
Business-Type Activities:			
Charges for Services:			
Bank of North Dakota	123,315,000	100,995,000	88,549,000
Housing Finance	51,350,000	46,837,000	39,327,000
Loan Programs	10,724,770	14,054,083	16,980,295
Mill and Elevator	80,960,600	92,785,165	97,914,279
State Lottery	-	-	6,039,180
Unemployment Compensation	48,361,519	60,058,581	64,644,433
University System	229,915,020	237,138,708	270,650,811
Workers Compensation	94,167,427	90,747,299	99,083,053
Other	10,702,036	12,215,700	12,432,831
Operating Grants and Contributions	180,077,823	285,158,222	309,148,951
Capital Grants and Contributions	6,483,747	7,929,417	9,405,153
Total Business-Type Activities Program Revenues	836,057,942	947,919,175	1,014,174,986
Total Primary Government Program Revenues	\$ 1,929,994,858	\$ 2,120,069,020	\$ 2,313,463,979
Net (Expense)/Revenue			
Governmental Activities	\$ (841,549,984)	\$ (874,292,469)	\$ (820,324,869)
Business-Type Activities	(138,308,924)	(133,279,661)	(47,766,964)
Total Primary Government Net Expense	\$ (979,858,908)	\$ (1,007,572,130)	\$ (868,091,833)
General Revenues and Other Changes in Net Assets			
Governmental Activities:			
Taxes:			
Individual and Corporate Income Taxes	\$ 233,288,277	\$ 248,068,344	\$ 266,252,580
Sales and Use Taxes	567,901,369	550,220,785	599,064,637
Oil, Gas and Coal Taxes	90,976,331	107,448,761	112,454,541
Business and Other Taxes	59,284,332	62,991,361	61,395,792
Unrestricted Investment Earnings	5,213,490	2,539,604	1,103,625
Tobacco Settlement	14,729,391	14,770,608	12,640,791
Miscellaneous	6,858,007	9,646,690	10,528,733
Contributions to Permanent Fund Principal	13,665,257	13,126,756	11,262,038
Special Item - Loss on Discontinuance of Computer Project	-	-	-
Transfers	(170,233,044)	(159,389,462)	(152,421,836)
Total Governmental Activities	821,683,410	849,423,447	922,280,901
Business-Type Activities:			
Transfers	188,309,895	155,306,013	155,342,786
Total Primary Government	1,009,993,305	1,004,729,460	1,077,623,687
Change in Net Assets			
Governmental Activities	(19,866,574)	(24,869,022)	101,956,032
Business-Type Activities	50,000,971	22,026,352	107,575,822
Total Primary Government	\$ 30,134,397	\$ (2,842,670)	\$ 209,531,854

NOTE: The State implemented Governmental Accounting Standards Board Statement No. 34 in fiscal year 2002; the relevant government-wide schedules are effective beginning in fiscal year 2002.
The State Lottery became effective beginning in fiscal year 2004.

	2005	2006	2007	2008	2009
\$	243,437,116	\$ 264,911,163	\$ 275,242,149	\$ 313,329,720	\$ 418,220,944
	486,221,447	496,821,495	507,384,841	537,756,698	564,818,600
	826,832,059	854,450,025	874,003,750	960,439,610	1,005,299,226
	17,966,367	19,676,826	21,180,817	28,265,610	26,581,606
	132,996,669	145,479,620	135,581,887	135,067,907	194,263,845
	55,795,473	54,457,817	58,591,473	67,941,955	68,057,495
	53,440,349	62,430,892	57,850,544	64,090,113	64,816,773
	300,321,693	372,245,432	321,278,940	318,241,207	382,619,328
	8,103,849	12,880,933	14,438,858	13,293,248	12,683,901
	<u>2,125,115,022</u>	<u>2,283,354,203</u>	<u>2,265,553,259</u>	<u>2,438,426,068</u>	<u>2,737,361,718</u>
	57,501,500	\$ 71,263,587	\$ 91,261,449	\$ 108,077,704	\$ 99,089,692
	45,922,148	46,579,809	51,178,023	58,815,920	59,769,233
	13,889,079	17,235,546	9,453,454	9,657,603	6,776,733
	95,222,870	101,198,217	126,968,527	242,924,564	233,792,242
	18,917,023	15,622,027	16,068,060	16,205,287	16,122,996
	43,393,675	43,314,505	47,524,928	46,911,958	106,475,262
	696,918,168	743,271,216	775,600,118	835,873,088	894,733,624
	183,465,747	116,020,938	231,787,346	246,581,569	168,527,183
	6,436,187	14,922,322	16,621,718	23,268,976	15,809,783
	<u>1,161,666,397</u>	<u>1,169,428,167</u>	<u>1,366,463,623</u>	<u>1,588,316,669</u>	<u>1,601,096,748</u>
\$	<u>3,286,781,419</u>	<u>3,452,782,370</u>	<u>3,632,016,882</u>	<u>4,026,742,737</u>	<u>4,338,458,466</u>
\$	24,128,539	\$ 23,186,427	\$ 22,288,219	\$ 18,874,082	\$ 24,085,311
	4,082,785	3,675,283	3,616,003	3,994,400	4,325,036
	18,744,551	29,134,050	24,970,751	31,576,197	34,200,110
	16,700,094	17,072,857	20,267,416	21,266,588	19,418,470
	6,931,898	7,189,302	7,307,975	9,451,217	10,572,514
	16,234,145	22,935,699	19,593,774	28,180,590	22,749,832
	23,899,425	20,685,820	22,678,382	26,030,413	26,553,195
	61,057,805	77,967,969	74,146,958	71,469,872	87,100,993
	1,084,731,432	1,144,749,200	1,148,061,678	1,041,410,981	1,131,838,131
	81,850,194	56,556,872	71,115,382	68,471,590	57,064,724
	<u>1,338,360,868</u>	<u>1,403,153,479</u>	<u>1,414,046,538</u>	<u>1,320,725,930</u>	<u>1,417,908,316</u>
	90,838,000	107,518,000	135,843,000	158,993,000	155,951,000
	36,643,000	39,209,000	45,137,000	53,106,863	53,438,021
	17,051,963	17,406,328	12,535,071	10,522,025	6,941,602
	101,050,302	107,379,916	132,056,652	242,025,576	224,127,818
	19,283,424	22,413,359	22,772,976	22,219,058	21,815,381
	60,969,669	60,709,015	56,855,823	51,993,327	75,137,232
	296,896,978	331,584,391	351,789,074	369,469,634	400,638,083
	106,195,254	94,383,040	130,586,004	145,487,917	163,857,781
	12,242,970	13,467,869	13,370,412	19,959,736	14,303,486
	304,001,326	283,315,181	368,697,788	258,218,249	114,158,181
	5,997,781	577,251	7,314,326	9,244,575	10,820,227
	<u>1,051,170,667</u>	<u>1,077,963,350</u>	<u>1,276,958,126</u>	<u>1,341,239,960</u>	<u>1,241,188,812</u>
\$	<u>2,389,531,535</u>	<u>2,481,116,829</u>	<u>2,691,004,664</u>	<u>2,661,965,890</u>	<u>2,659,097,128</u>
\$	(786,754,154)	\$ (880,200,724)	\$ (851,506,721)	\$ (1,117,700,138)	\$ (1,319,453,402)
	(110,495,730)	(91,464,817)	(89,505,497)	(247,076,709)	(359,907,936)
\$	<u>(897,249,884)</u>	<u>(971,665,541)</u>	<u>(941,012,218)</u>	<u>(1,364,776,847)</u>	<u>(1,679,361,338)</u>
\$	320,048,741	\$ 432,071,872	\$ 449,064,105	\$ 473,235,378	\$ 503,975,529
	630,178,563	678,820,618	726,913,003	797,614,476	857,770,891
	162,919,498	210,169,616	230,118,178	469,244,783	428,669,882
	57,831,733	66,601,785	54,780,147	65,487,361	60,813,632
	4,105,864	12,408,573	25,822,610	25,149,527	12,830,321
	12,829,714	11,712,175	16,097,938	20,062,331	30,990,193
	22,337,630	23,696,003	27,836,295	42,051,636	54,636,981
	13,635,693	11,156,063	15,995,440	19,181,247	11,573,541
	-	-	-	-	(3,314,057)
	<u>(170,925,314)</u>	<u>(215,088,572)</u>	<u>(167,116,902)</u>	<u>(254,648,266)</u>	<u>(229,267,859)</u>
	<u>1,052,962,122</u>	<u>1,231,548,133</u>	<u>1,379,510,814</u>	<u>1,657,378,473</u>	<u>1,728,679,054</u>
	167,349,759	188,108,694	185,840,985	228,140,706	270,189,481
	<u>1,220,311,881</u>	<u>1,419,656,827</u>	<u>1,565,351,799</u>	<u>1,885,519,179</u>	<u>1,998,868,535</u>
	266,207,968	351,347,409	528,004,093	539,678,335	409,225,652
	56,854,029	96,643,877	96,335,488	(18,936,003)	(89,718,455)
\$	<u>323,061,997</u>	<u>447,991,286</u>	<u>624,339,581</u>	<u>520,742,332</u>	<u>319,507,197</u>

STATE OF NORTH DAKOTA

Schedule 3 -- Fund Balances, Governmental Funds Last Eight Fiscal Years

(modified accrual basis of accounting)

	2002	2003	2004
General Fund			
Reserved	\$ 770,922	\$ 1,202,632	\$ 1,108,857
Unreserved	114,717,188	125,713,572	195,646,056
Total General Fund	115,488,110	126,916,204	196,754,913
All Other Governmental Funds			
Reserved	675,669,784	699,229,225	772,703,412
Unreserved, Reported in:			
Special Revenue Funds	392,936,521	365,135,360	344,890,456
Total All Other Governmental Funds	1,068,606,305	1,064,364,585	1,117,593,868
Total Fund Balances, Governmental Funds	\$ 1,184,094,415	\$ 1,191,280,789	\$ 1,314,348,781

NOTE: Due to changes in the State's fund structure initiated when Governmental Accounting Standards Board Statement No. 34 was implemented; the fund balance information is available only beginning in fiscal year 2002.

	2005	2006	2007	2008	2009
	\$ 1,532,133	\$ 2,050,599	\$ 1,690,187	\$ 2,479,613	\$ 4,123,554
	280,287,601	412,886,296	636,773,228	785,459,751	863,093,388
	281,819,734	414,936,895	638,463,415	787,939,364	867,216,942
	846,154,741	999,818,758	1,094,599,293	1,102,476,731	1,021,911,207
	440,941,175	475,496,357	576,408,347	870,164,282	1,195,606,640
	1,287,095,916	1,475,315,115	1,671,007,640	1,972,641,013	2,217,517,847
	\$ 1,568,915,650	\$ 1,890,252,010	\$ 2,309,471,055	\$ 2,760,580,377	\$ 3,084,734,789

STATE OF NORTH DAKOTA

Schedule 4 -- Changes in Fund Balances, Governmental Funds

Last Eight Fiscal Years

(modified accrual basis of accounting)

	2002	2003	2004
Revenues			
Individual and Corporate Income Taxes	\$ 234,812,455	\$ 248,810,178	\$ 265,907,357
Sales and Use Taxes	567,465,059	550,220,785	599,407,365
Oil, Gas, and Coal Taxes	90,976,331	107,448,761	112,454,541
Business and Other Taxes	59,284,332	62,959,218	61,395,792
Licenses, Permits and Fees	90,297,704	89,763,132	100,502,495
Intergovernmental	918,931,998	969,097,381	1,011,333,930
Sales and Services	39,297,051	38,360,653	44,429,465
Royalties and Rents	17,917,887	21,203,780	25,480,076
Fines and Forfeits	10,892,091	10,745,861	15,355,746
Interest and Investment Income	4,289,399	32,457,723	84,295,367
Tobacco Settlement	26,780,711	26,855,651	22,983,256
Commodity Assessments	9,443,805	10,221,202	11,897,001
Miscellaneous	3,091,525	4,190,226	5,411,013
Total Revenues	2,073,480,348	2,172,334,551	2,360,853,404
Expenditures			
Current:			
General Government	70,248,362	76,538,930	74,212,740
Education	413,416,472	446,273,895	461,791,383
Health and Human Services	728,510,901	771,907,427	795,012,587
Regulatory	14,662,032	16,180,944	14,948,304
Public Safety and Corrections	135,591,016	95,264,315	102,275,243
Agriculture and Commerce	51,263,030	52,921,944	57,476,139
Natural Resources	46,958,824	52,405,276	57,536,974
Transportation	324,821,384	233,089,215	240,043,640
Intergovernmental - Revenue Sharing	142,778,046	148,181,078	157,200,675
Capital Outlay	9,147,424	115,190,590	125,531,217
Debt Service:			
Principal	6,374,010	7,738,353	8,381,770
Interest and Other Charges	7,327,477	8,403,267	6,962,225
Total Expenditures	1,951,098,978	2,024,095,234	2,101,372,897
Revenue over (under) Expenditures	122,381,370	148,239,317	259,480,507
Other Financing Sources (Uses)			
Bonds and Notes Issued	11,368,445	16,121,023	5,871,011
Refunding Bonds Issued	-	43,374,000	187,283
Payment to Refund Bond Escrow Agent	-	(16,224,000)	-
Payment on Refunded Bonds	-	(28,100,000)	-
Capital Lease Acquisitions	160,415	1,775,805	-
Sale of Capital Assets	439,396	234,029	581,050
Other	3,813	(14,621)	(7,862)
Transfers In	132,083,095	177,213,969	207,479,994
Transfers Out	(302,916,415)	(336,603,431)	(360,337,994)
Total Other Financing Sources (Uses)	(158,861,251)	(142,223,226)	(146,226,518)
Net Changes in Fund Balances	\$ (36,479,881)	\$ 6,016,091	\$ 113,253,989

Debt Service as a Percentage of Noncapital Expenditures <1% <1% <1%

NOTE: Due to changes in the State's fund structure initiated when Governmental Accounting Standards Board Statement No. 34 was implemented; the fund balance information is available only beginning in fiscal year 2002.

	2005	2006	2007	2008	2009
\$	319,862,263	\$ 409,691,305	\$ 443,215,760	\$ 469,177,140	\$ 505,011,491
	630,178,563	674,235,802	725,523,596	795,575,768	857,400,779
	162,919,498	210,157,778	230,124,520	469,231,373	428,629,782
	57,286,643	57,386,606	54,742,121	63,575,524	61,017,632
	99,655,471	122,528,304	116,236,397	123,469,151	133,219,868
	1,060,896,574	1,079,689,531	1,061,075,404	1,088,706,508	1,252,165,449
	39,036,704	45,603,895	41,134,852	49,459,036	48,871,700
	54,937,603	64,279,399	64,580,931	96,037,810	125,251,686
	14,460,365	12,396,632	14,834,336	10,903,234	15,774,414
	69,224,302	82,674,439	147,584,215	(1,522,383)	(110,353,157)
	23,326,753	21,348,506	29,215,336	36,478,816	39,327,032
	10,820,676	12,673,677	13,801,240	18,152,847	16,502,864
	5,728,587	6,115,395	10,327,474	10,178,935	5,863,644
	2,548,334,002	2,798,781,269	2,952,396,182	3,229,423,759	3,378,683,184
	84,287,121	92,726,091	94,139,748	93,444,373	165,062,399
	478,725,082	489,130,108	506,528,869	536,359,840	564,579,714
	822,941,681	843,779,436	873,992,858	956,031,462	1,002,699,816
	15,364,493	16,039,593	16,987,513	19,696,747	22,284,389
	128,185,075	139,043,860	129,458,229	127,347,181	187,059,227
	55,747,507	54,658,099	58,249,503	67,675,838	67,987,832
	49,843,758	55,557,993	52,990,134	58,128,187	58,433,165
	234,262,747	342,590,896	290,317,792	283,717,240	353,240,413
	157,867,895	171,942,576	181,498,302	224,406,911	253,363,580
	156,323,725	121,433,926	143,672,671	139,215,060	113,879,585
	9,586,080	11,235,110	10,215,343	16,215,727	20,207,193
	7,836,683	11,799,333	13,341,252	13,264,977	12,280,656
	2,200,971,847	2,349,937,021	2,371,392,214	2,535,503,543	2,821,077,969
	347,362,155	448,844,248	581,003,968	693,920,216	557,605,215
	69,013,223	115,130,668	1,828,225	1,426,000	3,005,000
	21,630,000	10,516,000	23,775,068	-	-
	(22,281,509)	(10,388,000)	(24,588,018)	-	-
	-	-	-	-	-
	5,211,960	1,946,086	202,754	370,888	88,245
	1,313,753	1,248,797	230,528	1,052,750	86,625
	-	-	-	-	-
	303,157,108	195,454,840	241,687,946	302,221,706	278,233,887
	(474,082,423)	(410,543,412)	(408,804,848)	(556,869,970)	(507,501,746)
	(96,037,888)	(96,635,021)	(165,668,345)	(251,798,626)	(226,087,989)
\$	251,324,267	\$ 352,209,227	\$ 415,335,623	\$ 442,121,590	\$ 331,517,226

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STATE OF NORTH DAKOTA

Schedule 5 Taxable Sales by Industry Last Ten Calendar Years

	Calendar Year			
	1999	2000	2001	2002
Mining and Oil Extraction	\$ 31,086,570	\$ 43,752,876	\$ 47,349,516	\$ 50,329,809
Construction	410,728,462	223,613,918	178,134,203	180,975,424
Manufacturing	341,365,107	312,269,137	324,493,651	301,919,383
Transportation, Communications, And Public Utilities	515,035,737	557,613,208	663,599,972	597,154,517
Wholesale	1,327,812,333	1,395,500,133	1,486,187,871	1,338,621,392
Retail	3,519,004,905	3,562,239,018	3,678,040,583	3,804,865,413
Services	673,331,758	686,301,315	709,196,225	709,805,170
Accommodation and Food Service (1)	-	-	-	-
Miscellaneous (1)	45,492,709	45,098,067	60,126,069	61,072,167
Total	\$6,863,857,581	\$ 6,826,387,672	\$ 7,147,128,090	\$ 7,044,743,275
Effective Tax Rate	4.86%	4.91%	4.84%	4.98%

(1) Information was from SIC prior to 2007, when a switch was made to NAICS. There is no miscellaneous category under NAICS but there is an Accommodation and Food Service category, which was pulled from the SIC Services and Retail category.

Source: ND State Tax Department

Schedule 6 Sales Tax Revenue Payers by Industry Calendar Years 1999 and 2008 (Dollars are in Millions)

	Calendar Year 1999			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
Retail Trade	12,413	46.3%	186.51	54.1%
Wholesale Trade	4,912	18.3%	57.10	16.6%
Services	6,031	22.5%	33.67	9.8%
Transportation, Communications, And Public Utilities	419	1.6%	25.75	7.5%
Manufacturing	1,103	4.1%	17.07	5.0%
Construction	1,382	5.2%	20.54	6.0%
Miscellaneous	412	1.5%	2.27	0.7%
Mining and Oil Extraction	161	0.6%	1.55	0.5%
Total	26,833	100.0%	344.46	100.0%

Source: ND State Tax Department

Calendar Year					
2003	2004	2005	2006	2007	2008
\$ 58,538,788	\$ 97,973,056	\$ 131,849,866	\$ 191,615,942	\$ 374,201,247	\$ 951,773,654
193,399,184	240,018,916	294,678,543	352,454,828	401,485,208	452,093,539
307,802,595	341,688,027	494,987,751	543,692,333	589,463,741	697,482,110
721,601,734	790,441,560	915,437,434	954,523,004	442,079,107	654,070,303
1,293,684,071	1,455,025,213	1,446,044,209	1,612,369,604	1,844,174,252	2,645,755,217
3,963,823,988	4,221,825,146	3,677,485,817	3,892,914,208	4,128,221,158	4,366,831,911
744,082,659	787,170,817	1,558,601,437	1,688,764,982	1,413,161,243	1,479,230,174
-	-	-	-	1,058,245,321	1,149,837,849
64,525,223	66,126,921	47,865,825	47,955,072	-	-
<u>\$ 7,347,458,242</u>	<u>\$ 8,000,269,656</u>	<u>\$ 8,566,950,882</u>	<u>\$ 9,284,289,973</u>	<u>\$ 10,251,031,277</u>	<u>\$ 12,397,074,757</u>
4.95%	4.84%	4.92%	4.95%	4.95%	4.97%

Calendar Year 2008			
Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
9,053	30.8%	240.18	38.9%
4,861	16.5%	111.12	18.0%
6,115	20.8%	58.64	9.5%
354	1.2%	32.70	5.3%
2,161	7.4%	34.87	5.7%
1,477	5.0%	22.60	3.7%
4,987	17.0%	68.99	11.2%
366	1.2%	47.59	7.7%
29,374	100.0%	616.70	100.0%

STATE OF NORTH DAKOTA

Schedule 7

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(dollars in thousands)

	Fiscal Year			
	2000	2001	2002	2003
Governmental Activities				
Revenue bonds	\$ 126,782	\$ 135,167	\$ 140,161	\$ 146,795
Capital leases	6,145	3,275	1,403	2,240
Notes Payable	827	2,987	507	5,671
Total Governmental Activities	<u>133,754</u>	<u>141,429</u>	<u>142,071</u>	<u>154,706</u>
Business-type Activities				
Revenue bonds	997,551	1,117,828	965,243	886,185
Capital leases	24,375	24,291	30,341	31,798
Notes payable	366,656	264,744	403,860	427,683
Total Business-Type Activities	<u>1,388,582</u>	<u>1,406,863</u>	<u>1,399,444</u>	<u>1,345,666</u>
Total Primary Government	<u>\$ 1,522,336</u>	<u>\$ 1,548,292</u>	<u>\$ 1,541,515</u>	<u>\$ 1,500,372</u>
Debt as a Percentage of Personal Income ¹	10.2%	9.6%	9.4%	9.0%
Amount of Debt per Capita ¹	\$ 2,402	\$ 2,411	\$ 2,422	\$ 2,367

¹ These ratios are calculated using personal income and population for the prior calendar year. See Schedule 10 for personal income and population data.

Details regarding the state's debt can be found in Note 3-K of the financial statements.

Statistical Section

Fiscal Year						
2004	2005	2006	2007	2008	2009	
\$ 146,384	\$ 204,240	\$ 287,016	\$ 277,932	\$ 265,665	\$ 251,526	
1,132	5,941	6,361	5,418	5,236	4,056	
5,455	5,613	32,314	32,384	35,726	26,523	
<u>152,971</u>	<u>215,794</u>	<u>325,691</u>	<u>315,734</u>	<u>306,627</u>	<u>282,105</u>	
835,535	887,350	1,038,233	1,073,545	1,197,845	1,051,542	
34,130	38,746	45,088	46,131	50,046	68,097	
535,253	445,080	283,509	263,820	250,645	318,847	
<u>1,404,918</u>	<u>1,371,176</u>	<u>1,366,830</u>	<u>1,383,496</u>	<u>1,498,536</u>	<u>1,438,486</u>	
<u>\$ 1,557,889</u>	<u>\$ 1,586,970</u>	<u>\$ 1,692,521</u>	<u>\$ 1,699,230</u>	<u>\$ 1,805,163</u>	<u>\$ 1,720,591</u>	
8.6%	8.5%	8.4%	8.1%	8.1%	6.8%	
\$ 2,461	\$ 2,492	\$ 2,661	\$ 2,666	\$ 2,822	\$ 2,682	

STATE OF NORTH DAKOTA

Schedule 8 Pledged-Revenue Coverage Last Ten Fiscal Years

Fiscal Year	Gross Revenues	Less: Operating Expenses (1)	Net Available Revenues	Debt Service Requirements		Coverage
				Principal	Interest	
BUILDING AUTHORITY BONDS						
2000	\$ 8,204,000	\$ -	\$ 8,204,000	\$ 3,906,000	\$ 4,501,000	0.98
2001	7,136,000	-	7,136,000	3,733,000	4,575,000	0.86
2002	7,197,000	-	7,197,000	4,471,000	4,539,000	0.80
2003	8,603,000	-	8,603,000	4,655,000	5,725,000	0.83
2004	9,247,000	-	9,247,000	5,540,000	4,381,000	0.93
2005	9,468,000	-	9,468,000	5,618,000	3,985,000	0.99
2006	10,650,000	-	10,650,000	6,711,000	5,270,000	0.89
2007	10,479,000	-	10,479,000	6,649,000	5,541,000	0.86
2008	11,303,000	-	11,303,000	8,161,000	4,770,000	0.87
2009	12,827,000	-	12,827,000	8,103,000	4,309,000	1.03

Pledged revenues include interest and lease payments.

LIGNITE RESEARCH BONDS (4)						
2000	\$ 1,060,332	\$ -	\$ 1,060,332	\$ 720,000	\$ 340,430	1.00
2001	1,066,890	-	1,066,890	760,000	306,750	1.00
2002	1,070,330	-	1,070,330	800,000	301,690	0.97
2003	1,076,320	-	1,076,320	845,000	200,170	1.03
2004	1,057,418	-	1,057,418	895,000	162,585	1.00
2005	1,089,157	-	1,089,157	950,000	138,998	1.00
2006	1,079,038	-	1,079,038	1,910,000	53,503	0.55
2007	-	-	-	-	-	-

Pledged revenues include interest and royalties.

WATER COMMISSION BONDS						
2000	\$ 939,944	\$ -	\$ 939,944	\$ 105,000	\$ 578,971	1.37
2001	1,187,776	-	1,187,776	167,010	2,165,826	0.51
2002	3,731,579	-	3,731,579	1,103,010	2,486,787	1.04
2003	4,530,982	-	4,530,982	1,353,210	2,478,097	1.18
2004	3,919,690	-	3,919,690	1,311,210	2,418,640	1.05
2005	4,894,238	-	4,894,238	2,472,910	3,482,849	0.82
2006	5,608,843	-	5,608,843	1,420,600	3,881,643	1.06
2007	7,192,923	-	7,192,923	1,813,098	4,999,564	1.06
2008	7,623,880	-	7,623,880	1,485,000	4,717,867	1.23
2009	9,526,211	-	9,526,211	4,859,000	4,863,040	0.98

Pledged revenues include user fees, interest, and Tobacco Settlement funds.

INFORMATION TECHNOLOGY BONDS (1)						
2004	\$ 30,579,344	\$ 29,457,699	\$ 1,121,645	\$ -	\$ 163,723	6.85
2005	31,228,224	28,388,559	2,839,665	-	248,790	11.41
2006	34,555,908	34,557,209	(1,301)	549,000	307,789	0.00
2007	38,270,735	32,009,593	6,261,142	568,400	213,506	8.01
2008	40,706,890	38,728,841	1,978,049	590,150	192,203	2.53
2009	45,225,141	39,036,294	6,188,847	6,613,350	935,650	0.82

Pledged revenues include user fees.

DEPARTMENT OF TRANSPORTATION BONDS (1)						
2006	\$ 1,717,002	\$ -	\$ 1,717,002	\$ -	\$ 2,144,269	0.80
2007	1,416,161	-	1,416,161	161,125	2,001,689	0.65
2008	425,257	-	425,257	3,160,000	2,162,804	0.08
2009	58,576	-	58,576	3,255,000	2,067,750	0.01

Pledged revenues include interest and federal and highway fund appropriations.

Fiscal Year	Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service Requirements		Coverage
				Principal	Interest	
STUDENT LOAN TRUST						
2000	\$ 15,835,171	\$ 6,374,651	\$ 9,460,520	\$ 1,496,326	\$ 4,933,589	1.47
2001	17,732,535	5,936,696	11,795,839	1,749,449	7,594,712	1.26
2002	12,646,000	3,808,000	8,838,000	27,082,000	5,430,000	0.27
2003	10,663,000	4,583,000	6,080,000	63,855,000	2,629,000	0.09
2004	12,460,000	6,406,000	6,054,000	1,000,000	1,750,000	2.20
2005	13,455,000	5,309,000	8,146,000	-	2,998,000	2.72
2006	13,641,000	4,759,000	8,882,000	-	5,010,000	1.77
2007	9,194,000	2,296,000	6,898,000	-	3,917,000	1.76
2008	7,192,000	1,367,000	5,825,000	8,900,000	3,790,000	0.46
2009	2,714,000	1,492,000	1,222,000	59,400,000	929,000	0.02

Pledged revenues include federal revenues, and loan and investment interest.

HOUSING FINANCE AGENCY						
2000	\$ 60,068,000	\$ 14,636,000	\$ 45,432,000	\$ 176,339,000	\$ 38,963,000	0.21
2001	69,613,000	17,526,000	52,087,000	173,550,000	43,121,000	0.24
2002	66,734,000	13,000,000	53,734,000	207,465,000	46,450,000	0.21
2003	63,697,000	16,376,000	47,321,000	140,411,000	39,337,000	0.26
2004	52,016,000	16,512,000	35,504,000	177,594,000	33,115,000	0.17
2005	51,152,000	18,048,000	33,104,000	120,539,000	27,859,000	0.22
2006	51,472,000	20,736,000	30,736,000	98,501,000	25,839,000	0.25
2007	58,632,000	26,868,000	31,764,000	133,527,000	31,809,000	0.19
2008	67,393,000	34,498,000	32,895,000	8,969,000	37,373,000	0.71
2009	67,073,021	35,458,000	31,615,021	254,020,000	40,733,000	0.11

Pledged revenues include income and proceeds from mortgage loan activity.

STATE FAIR ASSOCIATION (2)						
2000	\$ 3,475,814	\$ 3,020,232	\$ 455,582	\$ 195,000	\$ 142,598	1.35
2001	3,221,683	3,030,092	191,591	195,000	127,796	0.59
2002	3,448,061	3,150,042	298,019	-	93,010	3.20
2003	3,511,582	3,362,756	148,826	210,000	74,843	0.52
2004	3,735,261	3,585,269	149,992	205,000	77,149	0.53
2005	4,415,435	3,847,415	568,020	205,000	71,766	2.05
2006	4,712,097	4,089,305	622,792	205,000	64,231	2.31

Pledged revenues include state appropriations and State Fair net revenue.

UNIVERSITY SYSTEM (3)						
2002	\$ 398,935,980	\$ 552,709,442	\$ (153,773,462)	\$ 15,509,175	\$ 3,249,608	(8.20)
2003	430,941,780	579,083,257	(148,141,477)	22,090,280	4,838,767	(5.50)
2004	484,761,680	619,035,327	(134,273,647)	12,689,507	5,508,951	(7.38)
2005	490,990,656	655,641,086	(164,650,430)	12,506,875	7,344,029	(8.29)
2006	539,484,282	650,271,318	(110,787,036)	15,717,500	9,532,867	(4.39)
2007	557,498,821	665,012,168	(107,513,347)	29,385,066	12,325,577	(2.58)
2008	577,333,810	720,525,986	(143,192,176)	10,771,860	12,946,879	(6.04)
2009	615,327,588	768,207,013	(152,879,425)	31,757,754	13,848,295	(3.35)

Pledged revenues include student fees, auxiliary revenues, and debt service grants.

- (1) First year reported is first year Agency held bonds.
- (2) Information presented for the Fiscal Year Ended September 30.
- (3) Information not available prior to Implementation of GASB 34 for FY2002.
- (4) The bonds were redeemed during 2007 and the fund no longer exists.

NOTE: Gross revenues include nonoperating interest income. Operating expenses do not include bond interest or depreciation expenses.

Schedule 9
Legal Debt Limit
Fiscal Year Ending June 30, 2009

The state may issue or guarantee the payment of bonds, provided that all bonds in excess of two million dollars shall be secured by first mortgage upon real estate in amounts not to exceed sixty-five percent of its value; or upon real and personal property of state-owned utilities, enterprises, or industries, in amounts not exceeding its value, and provided further, that the state shall not issue or guarantee bonds upon property of state-owned utilities, enterprises, or industries in excess of ten million dollars.

No further indebtedness shall be incurred by the state unless evidenced by a bond issue, which shall be authorized by law for certain purposes, to be clearly defined. Every law authorizing a bond issue shall provide for levying an annual tax, or make other provision, sufficient to pay the interest semiannually, and the principal within thirty years from the date of the issue of such bonds and shall specially appropriate the proceeds of such tax, or of such other provisions to the payment of said principal and interest, and such appropriation shall not be repealed nor the tax or other provisions discontinued until such debt, both principal and interest, shall have been paid. No debt in excess of the limit named herein shall be incurred except for the purpose of repelling invasion, suppressing insurrection, defending the state in time of war or to provide for the public defense in case of threatened hostilities.

The State is in compliance with the Legal Debt Margin.

Source: North Dakota Constitution, Art. X, Section 13.

The State of North Dakota has had no General Obligation Bonded Debt since Fiscal Year 1998. No Schedule of Ratios of General Bonded Debt is being presented.

Schedule 10
Demographic and Economic Indicators
Last Ten Calendar Years

<u>Year</u>	<u>Population (a)</u>	<u>Total Personal Income (b) (000's)</u>	<u>Per Capita Personal Income (b)</u>	<u>ND Unemployment Rate (c)</u>	<u>Annual Average UI Covered Employment (d)</u>
1999	633,666	\$ 14,933,720	\$ 23,567	3.2%	306,207
2000	642,200	16,096,687	25,103	2.9%	309,223
2001	636,211	16,465,318	25,880	2.8%	311,632
2002	633,521	16,743,211	26,429	3.5%	311,808
2003	632,689	18,179,042	28,733	3.6%	314,273
2004	636,196	18,645,054	29,307	3.5%	321,108
2005	635,222	20,054,803	31,571	3.4%	328,121
2006	636,453	20,514,819	32,233	3.2%	335,718
2007	637,904	23,016,715	36,082	3.1%	341,705
2008	641,481	25,223,958	39,321	3.2%	350,442

Source:

- (a) Census Bureau
- (b) Bureau of Economic Analysis
- (c) Local Area Unemployment Statistics program
- (d) Quarterly Census of Employment and Wages program

**Schedule 11
Principal Employers**

North Dakota Century Code 52-01-02 and 52-01-03 prohibits Job Service North Dakota from disclosing information provided to them by employers, including the employer name and number of employees, unless authorized by the employer. Sufficient permission has not been received to allow for presentation of this schedule.

The following schedule is being presented as an alternative to the principal employer schedule:

**Schedule 12
Employment by Industry
Current Year and Nine Years Ago**

<u>Industry</u>	<u>2008</u>			<u>1999</u>		
	Number of Employees	Rank	Percent of Total Nonagricultural Wage and Salary Employment	Number of Employees	Rank	Percent of Total Nonagricultural Wage and Salary Employment
Government	76,100	1	20.74%	72,150	1	22.28%
Educational and Health Services	52,000	2	14.17%	44,550	2	13.76%
Retail Trade	43,200	3	11.77%	41,050	3	12.68%
Leisure and Hospitality	33,500	4	9.13%	29,050	4	8.97%
Professional and Business Services	30,300	5	8.26%	23,950	5	7.40%
Manufacturing	26,400	6	7.19%	22,800	6	7.04%
Construction	20,800	7	5.67%	16,800	8	5.19%
Financial Activities	20,300	8	5.53%	16,250	9	5.02%
Wholesale Trade	19,900	9	5.42%	18,500	7	5.71%
Other Services	15,400	10	4.20%	15,400	10	4.76%
Transportation, Warehousing and Utilities	15,000	11	4.09%	12,000	11	3.71%
Information	7,400	12	2.02%	8,200	12	2.53%
Natural Resources and Mining	6,700	13	1.83%	3,150	13	0.97%
Total	<u>367,000</u>		<u>100%</u>	<u>323,850</u>		<u>100%</u>

Source: Job Service North Dakota: Current Employment Statistics Program.

Schedule 13
Education Enrollment
Last Ten Academic Years

Public School Enrollment

	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Kindergarten	7,144	7,057	7,012	6,890	6,641	6,578	6,648	6,661	7,197	6,442
Grades 1-3	22,999	22,108	21,473	21,229	21,115	20,736	20,358	20,126	20,030	20,594
Grades 4-6	24,289	23,652	23,241	22,645	22,109	21,390	21,060	20,951	20,847	20,429
Grades 7-8	17,099	16,880	16,514	16,287	16,148	15,864	15,333	14,759	14,573	14,498
Grades 9-12	36,563	35,517	34,773	34,086	33,311	32,552	32,201	31,483	30,727	30,373
Total Enrollment	108,094	105,214	103,013	101,137	99,324	97,120	95,600	93,980	93,374	92,336
Special Education Students	13,650	13,630	13,901	13,868	14,681	13,883	13,825	13,606	13,278	NA

Source: Department of Public Instruction

University System Full-Time Equivalent Student Enrollment

	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
Bismarck State College	2,267	2,473	2,543	2,747	2,800	2,603	2,651	2,793	2,937	3,160
Dakota College at Bottineau	419	416	477	473	447	386	399	401	440	490
Dickinson State University	1,698	1,746	1,939	1,991	2,034	2,031	2,059	2,158	2,294	2,187
Lake Region State College	524	664	683	739	738	738	750	764	784	868
Mayville State University	686	662	657	701	761	722	652	586	563	662
Minot State University	2,647	2,911	2,975	3,029	3,034	3,011	2,928	2,729	2,720	2,832
ND State College Of Science	2,428	2,247	2,253	2,322	2,271	2,223	2,171	2,097	2,041	2,076
North Dakota State University	9,003	9,621	9,993	10,348	10,745	10,807	10,890	11,221	11,794	12,577
University of North Dakota	9,837	10,466	11,155	11,811	11,931	11,155	11,381	10,967	11,137	11,306
Valley City State University	969	896	922	879	956	899	844	807	823	833
Williston State College	585	614	652	703	709	702	648	551	562	573
Total	31,063	32,716	34,249	35,743	36,426	35,277	35,373	35,074	36,095	37,564

Note: Full-Time Equivalent Enrollment is based upon student credit hours.

In August 2006, the SBHE changed the definition of undergraduate FTE to 15 credit hours from 16, and first professional to 1 for full-time students and 1/2 for part-time students. In order to provide a consistent basis for comparing enrollments to prior years, prior year FTE's have been recalculated based on the new definition, which is compatible with National Integrated Post-Secondary Education Data System (IPEDS) reporting requirements.

Source: North Dakota University System, Fall Enrollment Reports

Schedule 14
State Employees by State Agency
Last Ten Fiscal Years

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
EXECUTIVE BRANCH										
Adjutant General	122	127	128	125	133	132	158	169	171	174
Aeronautics Commission	5	5	5	5	5	5	5	5	5	5
Bank of North Dakota	173	173	172	170	171	169	167	181	179	179
Barley Council	2	2	3	4	4	2	2	5	6	6
Beef Commission	2	2	2	2	2	2	2	2	2	2
Career and Technical Education	27	28	28	25	26	26	25	33	33	34
Corn Council	1	1	1	1	1	2	1	2	2	3
Council on the Arts	4	6	5	5	5	4	5	5	5	5
Department of Agriculture	49	54	56	57	56	54	58	64	67	68
Department of Commerce	29	33	55	55	54	54	56	67	68	68
Department of Corrections and Rehabilitation	513	531	553	581	590	602	627	664	681	703
Department of Emergency Services	21	20	20	20	22	19	53	54	56	57
Department of Financial Institutions	22	20	21	21	21	23	24	26	26	26
Department of Human Services	2,153	2,156	2,145	2,095	1,951	1,946	1,938	2,133	2,297	2,275
Department of Public Instruction	129	130	85	90	90	88	89	95	95	98
Department of Transportation	1,014	1,010	1,027	1,017	1,015	1,014	1,021	1,054	1,061	1,056
Game and Fish Department	128	129	137	140	138	139	139	154	154	156
Highway Patrol	190	191	190	187	192	171	176	186	193	193
Historical Society	51	53	54	55	56	56	56	58	61	63
Indian Affairs Commission	3	4	4	4	3	3	3	3	4	4
Industrial Commission	57	58	59	58	55	48	48	53	55	58
Information Technology Department	166	168	243	243	245	244	240	313	316	338
Job Service North Dakota	387	379	371	357	357	333	286	352	309	309
Milk Marketing Board	5	5	5	4	4	4	4	6	6	6
ND Department of Health	298	294	303	316	318	295	292	324	335	343
ND Horse Racing Commission	0	0	0	0	0	0	2	2	2	2
ND Housing Finance Agency	32	33	36	38	38	40	37	38	43	42
ND Mill and Elevator Association	117	114	116	117	118	117	121	127	125	126
ND Vision Services/School for the Blind	28	26	26	28	30	26	26	30	30	32
North Dakota University System	6,393	6,378	6,858	7,093	7,351	7,543	7,336	6,015	7,171	7,261
Office of Administrative Hearings	5	6	5	5	5	6	7	7	7	7
Office of Management and Budget	147	148	128	129	129	129	120	133	133	133
Office of the Attorney General	143	138	145	143	139	164	174	177	185	188

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
EXECUTIVE BRANCH, Continued										
Office of the Governor	16	17	18	18	17	18	16	18	18	18
Office of the Insurance Commissioner	43	42	40	38	43	40	40	46	46	46
Office of the Labor Commissioner	9	9	10	10	10	10	10	12	11	12
Office of the State Auditor	53	53	52	52	51	50	53	56	56	56
Office of the State Tax Commissioner	136	134	132	133	129	125	123	133	133	133
Office of the State Treasurer	7	7	6	6	6	6	5	7	7	7
Oilseed Council	1	1	1	1	1	1	1	1	1	1
Parks and Recreation Department	39	38	43	44	44	44	42	50	49	49
Protection and Advocacy	22	21	22	25	26	24	24	25	27	28
Public Employees Retirement System	26	26	27	25	28	27	28	33	33	33
Public Service Commission	41	40	41	41	41	41	39	43	44	44
Retirement and Investment Office	16	17	17	17	18	17	16	17	17	17
School for the Deaf	63	61	60	60	55	50	49	49	44	44
Secretary of State	26	24	26	26	26	26	26	27	27	28
Securities Department	8	8	8	8	8	8	8	9	9	9
Seed Department	23	25	25	24	25	23	22	32	31	30
Soybean Council	3	3	3	3	3	3	3	5	5	5
State Fair Association	12	13	12	12	16	15	15	24	26	26
State Land Department	18	16	18	18	19	17	17	21	21	20
State Library	28	27	27	27	27	29	28	30	30	30
State Radio	31	30	31	29	28	28	0	0	0	0
Veteran's Affairs Department	6	6	6	6	6	6	6	6	7	7
Veterans Home	83	84	86	84	84	82	86	88	92	98
Water Commission	79	79	81	82	80	77	77	84	84	84
Wheat Commission	7	7	6	6	6	6	5	8	8	8
Workforce Safety and Insurance	173	187	229	226	223	219	216	239	239	240
LEGISLATIVE BRANCH										
Legislative Council	32	30	31	31	30	31	31	33	33	33
JUDICIAL BRANCH										
Judiciary Branch	235	327	335	329	323	323	339	352	367	368
Total State Employees	13,652	13,754	14,379	14,571	14,697	14,806	14,623	13,985	15,348	15,494

NA - Not Available

NOTE: Fulltime employees are reported as of fiscal year end. ND University System employees based on annual budgets. Certain agencies have been reorganized, eliminated or created over the fiscal years resulting in fluctuations. Agencies are being displayed based on the organizational structure of the State.

Sources: Office of Management and Budget, ND University System, Bank of North Dakota, Mill and Elevator, Housing Finance Agency

Schedule 15
Operating Indicators by Function
Last Ten Fiscal Years

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Government										
Office of the Tax Commissioner										
Number of returns filed electronically ¹	28,589	50,685	78,932	103,910	129,509	147,683	166,733	186,329	203,279	222,254
Education										
Department of Public Instruction										
Public School Enrollment ²	108,094	105,214	103,013	101,137	99,324	97,120	95,600	93,980	93,374	92,336
North Dakota University System										
Full Time Equivalent Student Enrollment ³	31,063	32,716	34,249	35,743	36,426	35,277	35,373	35,074	36,095	37,564
Health and Human Services										
North Dakota Department of Health										
Number of Autopsies Performed in ND ⁴	196	172	225	226	195	221	240	237	274	NA
Air Quality - Percent of Facilities in Compliance ⁴	99	99	100	99	100	100	100	98	99	NA
Public Water Systems - Percent of Facilities in Compliance ⁴	94	94	96	97	92	92	94	95	95	NA
Department of Human Services										
Number of TANF Caseloads	5,581	5,612	NA	5,988	5,887	5,524	5,259	5,112	4,927	4,733
Number of Medicaid Recipients	61,781	62,492	NA	76,377	77,378	77,018	77,799	75,470	75,732	77,637
Regulatory										
Office of the Insurance Commissioner										
Licensed Insurance Agents ⁴	17,680	20,905	23,372	25,856	31,645	33,323	39,230	47,437	47,399	48,308
Public Service Commission										
Weighing and Measuring Devices Inspected	12,407	15,321	13,853	14,971	14,605	13,944	12,414	13,183	11,476	11,395
Gas Pipeline Safety Inspections	59	47	63	62	50	54	68	65	61	67
Public Safety and Corrections										
Department of Corrections and Rehabilitation										
Average Daily Adult Prison Population ⁴	1,016	1,099	1,160	1,198	1,299	1,366	1,409	1,429	1,447	NA
Office of the Attorney General-Bureau of Investigations										
Criminal Cases Opened ⁴	222	296	302	302	286	319	351	299	369	NA
Drug Cases Opened ³	313	363	573	549	623	553	472	425	380	NA
Office of the Attorney General-Crime Laboratory										
Toxicology Alcohol Blood and Breath Analyses ⁴	4,434	4,552	4,847	5,646	6,411	6,378	6,517	6,915	6,007	NA
Methamphetamine/Amphetamine Samples Processed ⁴	1,218	1,505	2,419	1,990	2,813	2,779	1,552	1,009	636	NA
Office of the Adjutant General										
Assigned National Guard ⁵	4,363	4,366	4,269	4,241	4,106	4,043	4,243	4,211	4,262	4,299
Agriculture and Commerce										
Department of Agriculture										
Pounds of Pesticide Waste Collected	158,938	166,949	147,857	190,759	155,158	129,994	172,791	170,817	215,521	205,021
Department of Commerce										
Net Job Growth from Nonfarm Employment ⁴	3,900	1,950	150	2,800	5,250	6,850	7,500	6,200	8,600	NA
New Private Sector Businesses ⁴	203	-29	206	332	458	558	429	-324	395	NA
Natural Resources										
Game and Fish Department										
Registered Boats ⁴	46,819	51,483	45,076	49,249	52,961	44,499	49,641	53,519	46,067	NA
Hunting and Fishing Licenses Issued	294,967	312,853	322,728	321,304	323,479	314,465	332,644	324,770	330,524	NA
Department of Parks and Recreation										
Park Visitations ⁴	1,091,257	1,052,399	1,051,752	1,045,390	972,151	923,181	940,113	898,235	889,231	NA
Camping Nights ⁴	43,046	44,168	47,489	49,533	47,484	48,599	51,945	52,904	51,529	NA
Snowmobile Registrations ⁴	17,563	4,134	17,459	2,649	15,961	2,223	14,198	11,322	3,845	NA
OHV Registrations ⁴	NA	NA	NA	NA	NA	NA	NA	9,200	18,237	NA
Transportation										
Department of Transportation										
Registered Vehicles ⁴	NA	790,933	809,459	815,042	836,927	843,054	878,443	902,581	934,502	NA
Licensed Drivers	457,890	456,055	455,921	457,743	459,566	466,701	468,711	470,731	473,019	476,561
Unemployment Compensation										
Job Service North Dakota										
Number of Covered Workers ⁴	309,223	311,632	311,808	314,273	321,108	328,121	335,718	341,705	350,442	NA
Workforce Safety and Insurance										
Number of Claims Filed	20,045	20,320	19,950	18,753	19,184	19,887	21,588	21,309	21,061	20,543
Number of Covered Workers	296,663	299,714	301,913	301,777	304,287	311,200	318,240	326,100	332,170	340,915

NA-Not Available

¹ Calendar Year Received² Academic Year End Enrollment³ Academic Year Enrollment⁴ Statistics on a Calendar Year Basis⁵ National Guard member count is at September 30 of each year

Sources: The State agencies listed above provided the statistics for their agency

Schedule 16
Capital Assets by Function
Last Ten Fiscal Years

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Government										
Office of Management and Budget										
Capitol Complex Buildings	7	7	7	7	7	7	7	7	7	7
Education										
Department of Land										
Common Schools Trust										
Land Acreage	635,682	635,695	635,703	635,534	635,529	635,574	632,408	632,248	632,248	597,426
ND University System										
Buildings	501	501	512	512	527	527	516	516	516	516
Buildings Square Footage	13,014,194	13,014,194	13,056,392	13,056,392	13,440,708	13,491,510	13,491,510	13,491,510	14,003,445	14,003,445
Health and Human Services										
Dept. of Human Services										
Buildings	78	77	77	74	74	74	74	74	74	74
Public Safety and Corrections										
Department of Corrections and Rehabilitation										
Buildings	NA	NA	64	70	70	71	71	71	71	72
Office of the Adjutant General										
Headquarters, Camp and Armory Buildings	524	524	528	530	539	551	567	475	475	421
Natural Resources										
Game and Fish Department										
Wildlife Management Areas	NA	NA	NA	183	183	185	186	186	186	189
Boats, ATV's, Snowmobiles, Tractors, Other	NA	NA	NA	NA	344	364	393	397	417	425
Dept. of Parks and Recreation										
Park/Recreational Sites	16	16	16	16	15	15	15	15	15	15
Park Maintenance Vehicles/Equipment	NA	NA	NA	NA	196	207	222	230	235	255
Transportation										
Department of Transportation										
Lane Miles Maintained	8,394	8,402	8,410	8,412	8,414	8,450	8,469	8,479	8,511	8,515
Fleet Vehicles	2,933	2,879	2,943	2,988	3,097	3,137	3,220	3,316	3,307	3,273
Heavy Equipment	598	593	589	577	565	552	527	359	340	341
Buildings	77	77	77	77	77	77	77	79	80	81

NA-Not Available

Sources: The State agencies listed above provided the data for their agency

Schedule 17
Claims Development Information
Last Ten Fiscal Years

The following tables illustrate how the individual funds' earned revenues and investment income compare to related costs of loss and other expenses assumed by the funds as of the end of each of the last ten years. The rows of the tables are defined as follows: (1) This line shows the total of each fiscal year's earned contribution revenues and investment revenues. (2) This line shows each fiscal year's other operation costs of the fund including overhead and claims expense not allocable to individual claims. (3) This line shows the funds' incurred claims and allocated claim adjustment expense (both paid and accrued) as originally reported at the end of the first year in which the event that triggered coverage under the contract occurred (called policy year). (4) This section of 10 columns shows the cumulative amounts paid as of the end of successive years for each policy year. (5) This section of 10 columns shows how each policy year's incurred claims increased or decreased as of the end of successive years. This annual re-estimation results from new information received regarding unknown claims, reevaluation of existing information on known claims, as well as emergence of new claims not previously known. (6) This line compares the latest re-estimated incurred claims amount to the amount originally established (line 3) and shows whether this latest estimate of claims cost is greater or less than originally thought. As data for individual policy years mature, the correlation between original estimates and re-estimated amounts is commonly used to evaluate the accuracy of incurred claims currently recognized in less mature policy years. The columns of the tables show data for successive policy years (expressed in thousands).

Schedule 17
Claims Development Information
Last Ten Fiscal Years
(Expressed In Thousands)

Bonding Fund

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 637	\$ 116	\$ (50)	\$ 405	\$ 448	\$ 319	\$ 179	\$ 401	\$ 22	\$ 157
2 Unallocated Expenses	84	93	46	58	42	53	51	57	37	25
3 Estimated Incurred Claims and Expense, End of Policy Year	60	71	26	259	253	64	392	173	(268)	128
4 Paid (Cumulative) as of:										
End of Policy Year	(22)	(32)	(100)	(107)	(85)	(226)	(254)	(328)	(417)	(61)
One Year Later	(22)	(32)	(100)	(107)	(85)	(226)	(254)	(328)	(417)	
Two Years Later	(22)	(32)	(100)	(107)	(85)	(226)	(254)	(328)		
Three Years Later	(22)	(32)	(100)	(107)	(85)	(226)	(254)			
Four Years Later	(22)	(32)	(100)	(107)	(85)	(226)				
Five Years Later	(22)	(32)	(100)	(107)	(85)					
Six Years Later	(22)	(32)	(100)	(107)						
Seven Years Later	(22)	(32)	(100)							
Eight Years Later	(22)	(32)								
Nine Years Later	(22)									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	60	71	26	259	253	64	392	173	(268)	128
One Year Later	60	71	26	259	253	64	392	173	(268)	
Two Years Later	60	71	26	259	253	64	392	173		
Three Years Later	60	71	26	259	253	64	392			
Four Years Later	60	71	26	259	253	64				
Five Years Later	60	71	26	259	253					
Six Years Later	60	71	26	259						
Seven Years Later	60	71	26							
Eight Years Later	60	71								
Nine Years Later	60									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	0	0	0	0	0	0	0	0	0	0

Schedule 17
Claims Development Information
Last Ten Fiscal Years
(Expressed In Thousands)

Fire and Tornado Fund

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 5,482	\$ 4,540	\$ 2,437	\$ 6,646	\$ 4,864	\$ 5,073	\$ 5,193	\$ 6,934	\$ 7,849	\$ (492)
2 Unallocated Expenses	1,026	812	991	613	621	552	986	847	979	819
3 Estimated Incurred Claims and Expense, End of Policy Year	2,104	6,828	5,481	2,523	1,135	1,775	2,852	1,536	10,548	1,744
4 Paid (Cumulative) as of:										
End of Policy Year	303	269	(1,589)	(3,974)	(227)	986	1,660	1,133	9,434	989
One Year Later	303	269	(1,589)	(3,974)	(227)	986	1,660	1,133	9,434	
Two Years Later	303	269	(1,589)	(3,974)	(227)	986	1,660	1,133		
Three Years Later	303	269	(1,589)	(3,974)	(227)	986	1,660			
Four Years Later	303	269	(1,589)	(3,974)	(227)	986				
Five Years Later	303	269	(1,589)	(3,974)	(277)					
Six Years Later	303	269	(1,589)	(3,974)						
Seven Years Later	303	269	(1,589)							
Eight Years Later	303	269								
Nine Years Later	303									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	2,104	6,828	5,481	2,523	1,135	1,775	2,852	1,536	10,548	1,744
One Year Later	2,104	6,828	5,481	2,523	1,135	1,775	2,852	1,536	10,548	
Two Years Later	2,104	6,828	5,481	2,523	1,135	1,775	2,852	1,536		
Three Years Later	2,104	6,828	5,481	2,523	1,135	1,775	2,852			
Four Years Later	2,104	6,828	5,481	2,523	1,135	1,775				
Five Years Later	2,104	6,828	5,481	2,523	1,135					
Six Years Later	2,104	6,828	5,481	2,523						
Seven Years Later	2,104	6,828	5,481							
Eight Years Later	2,104	6,828								
Nine Years Later	2,104									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	0	0	0	0	0	0	0	0	0	0

Schedule 17
Claims Development Information
Last Ten Fiscal Years
(Expressed In Thousands)

Workforce Safety & Insurance

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 210	\$ 117	\$ 86	\$ 175	\$ 194	\$ 193	\$ 148	\$ 221	\$ 166	\$ 48
2 Unallocated Expenses	25	28	23	22	21	25	33	40	41	31
3 Estimated Incurred Claims and Expense, End Of Policy Year	81	83	81	93	103	111	105	120	131	169
4 Paid (Cumulative) as of:										
End of Policy Year	16	17	17	19	20	22	21	21	27	32
One Year Later	30	29	30	33	36	34	36	37	47	
Two Years Later	35	35	37	38	42	39	41	43		
Three Years Later	40	40	41	41	46	42	46			
Four Years Later	43	42	43	44	49	45				
Five Years Later	47	45	47	46	52					
Six Years Later	48	47	48	48						
Seven Years Later	50	49	52							
Eight Years Later	52	51								
Nine Years Later	56									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	81	83	81	93	103	111	105	120	131	169
One Year Later	80	81	84	94	103	104	112	119	140	
Two Years Later	79	83	83	93	99	100	113	120		
Three Years Later	81	83	88	89	100	101	116			
Four Years Later	79	79	86	90	106	101				
Five Years Later	82	77	90	91	105					
Six Years Later	82	85	91	92						
Seven Years Later	89	87	98							
Eight Years Later	89	89								
Nine Years Later	94									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	13	6	18	0	2	(10)	11	0	9	0

**Schedule 18
Agricultural Production**

Value of Export Shares of Agricultural Commodities - 2007-2008

	2007 <u>Dollars</u> (Mil.)	2007 <u>% of U.S.</u>	2008 <u>Dollars</u> (Mil.)	2008 <u>% of U.S.</u>
Wheat and Products	1,066.0	12.28	1,663.2	11.21
Soybeans and Products	447.5	4.06	687.8	3.56
Vegetables and Preparations	242.5	5.64	332.6	6.45
Feed Grains and Products	312.9	2.64	559.4	3.08
Sunflower Seed and Oil	102.7	52.34	100.2	44.18
Feeds and Fodders	136.9	4.74	341.7	8.57
Seeds	72.4	7.76	78.9	6.60
Live Animals and Meats Excluding Poultry	5.9	0.09	9.0	0.10
Dairy Products	0.0	0.00	0.0	0.00
Poultry and Products	2.5	0.07	0.0	0.00
Hides and Skins	0.7	0.03	0.7	0.03
Fats, Oils and Greases	0.3	0.04	0.5	0.05
Other (1)	187.1	1.67	175.5	1.38
Total (2)	<u>\$ 2,577.5</u>	3.13	<u>\$ 3,949.5</u>	3.42

Source: Compiled by ERS using data from USDA, National Agricultural Service and U.S. Department of Commerce, Census Bureau.

- (1) Sugar and tropical products, minor oilseeds, essential oils, beverages other than juice, nursery and greenhouse, wine, and misc. vegetable products.
(2) Totals may not add due to rounding.

2008 Crop Rank Among States

North Dakota <u>Ranks</u>	<u>Crop Description</u>	North Dakota <u>Produces</u>
1st	Flaxseed	96%
	Canola	90%
	Pinto Beans	65%
	Dry Edible Peas	64%
	Durum Wheat	50%
	Navy Beans	46%
	Spring Wheat	45%
	Oil Sunflowers	44%
	All Sunflowers	44%
	Non-oil Sunflowers	42%
	All Dry Edible Beans	39%
	Barley	36%
	Lentils	35%
2nd	Sugarbeets	19%
	All Wheat	12%

Source: North Dakota Agricultural Statistics June 2009