

# Statistical Information



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# STATE OF NORTH DAKOTA

## Schedule 1 -- Net Assets by Component

### Last Nine Fiscal Years

(accrual basis of accounting)

	2002	2003	2004	2005
<b>Governmental Activities</b>				
Invested in Capital Assets, Net of Related Debt	\$ 1,066,084,756	\$ 1,049,297,664	\$ 1,027,252,008	\$ 1,094,550,779
Restricted	833,944,103	856,159,519	927,324,320	1,046,115,113
Unrestricted	318,778,093	291,089,526	353,193,506	437,010,686
<b>Total Governmental Activities Net Assets</b>	<b>\$ 2,218,806,952</b>	<b>\$ 2,196,546,709</b>	<b>\$ 2,307,769,834</b>	<b>\$ 2,577,676,578</b>
<b>Business-Type Activities</b>				
Invested in Capital Assets, Net of Related Debt	\$ 459,592,422	\$ 462,653,314	\$ 499,222,000	\$ 505,915,735
Restricted	310,456,870	336,630,733	366,936,437	393,237,729
Unrestricted	688,828,021	670,890,468	711,777,176	737,348,941
<b>Total Business-Type Activities Net Assets</b>	<b>\$ 1,458,877,313</b>	<b>\$ 1,470,174,515</b>	<b>\$ 1,577,935,613</b>	<b>\$ 1,636,502,405</b>
<b>Primary Government</b>				
Invested in Capital Assets, Net of Related Debt	\$ 1,525,677,178	\$ 1,511,950,978	\$ 1,526,474,008	\$ 1,600,466,514
Restricted	1,144,400,973	1,192,790,252	1,294,260,757	1,439,352,842
Unrestricted	1,007,606,114	961,979,994	1,064,970,682	1,174,359,627
<b>Total Primary Government Net Assets</b>	<b>\$ 3,677,684,265</b>	<b>\$ 3,666,721,224</b>	<b>\$ 3,885,705,447</b>	<b>\$ 4,214,178,983</b>

NOTE: The State implemented Governmental Accounting Standards Board Statement No. 34 in fiscal year 2002; the relevant government-wide schedules are effective beginning in fiscal year 2002.

2006	2007	2008	2009	2010
\$ 1,077,843,107	\$ 1,151,716,486	\$ 1,400,535,033	\$ 1,323,476,716	\$ 1,450,350,320
1,281,416,598	1,384,212,299	1,458,565,511	1,502,237,251	1,984,324,201
538,891,416	894,967,295	1,119,875,688	1,562,969,653	1,772,441,595
<b>\$ 2,898,151,121</b>	<b>\$ 3,430,896,080</b>	<b>\$ 3,978,976,232</b>	<b>\$ 4,388,683,620</b>	<b>\$ 5,207,116,116</b>
\$ 516,243,464	\$ 527,402,572	\$ 546,699,435	\$ 578,827,822	\$ 644,108,459
391,312,218	478,219,512	532,954,637	500,433,232	445,609,412
820,268,283	745,972,838	653,004,847	563,679,410	749,258,206
<b>\$ 1,727,823,965</b>	<b>\$ 1,751,594,922</b>	<b>\$ 1,732,658,919</b>	<b>\$ 1,642,940,464</b>	<b>\$ 1,838,976,077</b>
\$ 1,594,086,571	\$ 1,679,119,058	\$ 1,947,234,468	\$ 1,902,304,538	\$ 2,094,458,779
1,672,728,816	1,862,431,811	1,991,520,148	2,011,110,394	2,429,933,613
1,359,159,699	1,640,940,133	1,772,880,535	2,118,209,152	2,521,699,801
<b>\$ 4,625,975,086</b>	<b>\$ 5,182,491,002</b>	<b>\$ 5,711,635,151</b>	<b>\$ 6,031,624,084</b>	<b>\$ 7,046,092,193</b>

# STATE OF NORTH DAKOTA

## Schedule 2 -- Changes in Net Assets

### Last Nine Fiscal Years

(accrual basis of accounting)

	2002	2003	2004	2005
<b>Expenses</b>				
Governmental Activities:				
General Governmental	\$ 212,412,396	\$ 226,150,473	\$ 233,633,735	\$ 243,437,116
Education	421,031,864	453,869,441	469,333,531	486,221,447
Health and Human Services	730,285,413	776,275,467	803,600,511	826,832,059
Regulatory	17,757,644	18,141,782	17,756,651	17,966,367
Public Safety and Corrections	129,220,216	99,876,170	107,036,068	132,996,669
Agriculture and Commerce	51,344,782	53,050,858	57,532,612	55,795,473
Natural Resources	44,326,140	58,940,584	63,117,591	53,440,349
Transportation	320,773,349	352,535,072	360,231,121	300,321,693
Interest on Long Term Debt	8,335,096	7,602,467	7,372,042	8,103,849
Total Governmental Activities Expenses	<u>1,935,486,900</u>	<u>2,046,442,314</u>	<u>2,119,613,862</u>	<u>2,125,115,022</u>
Business-Type Activities:				
Bank of North Dakota	90,103,458	67,919,991	58,865,964	57,501,500
Housing Finance	59,502,532	55,744,846	49,646,082	45,922,148
Loan Programs	13,768,752	12,708,660	13,846,154	13,889,079
Mill and Elevator	79,009,119	90,834,520	92,261,275	95,222,870
State Lottery	-	-	5,943,739	18,917,023
Unemployment Compensation	50,485,399	56,753,361	49,327,620	43,393,675
University System	587,778,460	614,871,996	656,811,533	696,918,168
Workers Compensation	78,051,165	171,406,004	125,727,859	183,465,747
Other	15,667,981	10,959,458	9,511,724	6,436,187
Total Business-Type Activities Expenses	<u>974,366,866</u>	<u>1,081,198,836</u>	<u>1,061,941,950</u>	<u>1,161,666,397</u>
<b>Total Primary Government Expenses</b>	<b><u>\$ 2,909,853,766</u></b>	<b><u>\$ 3,127,641,150</u></b>	<b><u>\$ 3,181,555,812</u></b>	<b><u>\$ 3,286,781,419</u></b>
<b>Program Revenues</b>				
Governmental Activities:				
Charges for Services:				
General Governmental	\$ 20,113,433	\$ 19,420,980	\$ 21,798,406	\$ 24,128,539
Education	2,890,417	2,727,406	3,443,449	4,082,785
Health and Human Services	19,868,736	11,491,268	19,339,252	18,744,551
Regulatory	14,309,927	14,567,967	19,476,543	16,700,094
Public Safety and Corrections	2,626,650	2,834,399	5,460,128	6,931,898
Agriculture and Commerce	17,223,430	20,349,207	20,260,986	16,234,145
Natural Resources	14,728,718	19,966,065	20,873,885	23,899,425
Transportation	60,347,992	60,534,100	64,565,890	61,057,805
Operating Grants and Contributions	838,814,709	917,576,293	1,050,657,720	1,084,731,432
Capital Grants and Contributions	103,012,904	102,682,160	73,412,734	81,850,194
Total Governmental Activities Program Revenues	<u>1,093,936,916</u>	<u>1,172,149,845</u>	<u>1,299,288,993</u>	<u>1,338,360,868</u>
Business-Type Activities:				
Charges for Services:				
Bank of North Dakota	123,315,000	100,995,000	88,549,000	90,838,000
Housing Finance	51,350,000	46,837,000	39,327,000	36,643,000
Loan Programs	10,724,770	14,054,083	16,980,295	17,051,963
Mill and Elevator	80,960,600	92,785,165	97,914,279	101,050,302
State Lottery	-	-	6,039,180	19,283,424
Unemployment Compensation	48,361,519	60,058,581	64,644,433	60,969,669
University System	229,915,020	237,138,708	270,650,811	296,896,978
Workers Compensation	94,167,427	90,747,299	99,083,053	106,195,254
Other	10,702,036	12,215,700	12,432,831	12,242,970
Operating Grants and Contributions	180,077,823	285,158,222	309,148,951	304,001,326
Capital Grants and Contributions	6,483,747	7,929,417	9,405,153	5,997,781
Total Business-Type Activities Program Revenues	<u>836,057,942</u>	<u>947,919,175</u>	<u>1,014,174,986</u>	<u>1,051,170,667</u>
<b>Total Primary Government Program Revenues</b>	<b><u>\$ 1,929,994,858</u></b>	<b><u>\$ 2,120,069,020</u></b>	<b><u>\$ 2,313,463,979</u></b>	<b><u>\$ 2,389,531,535</u></b>
<b>Net (Expense)/Revenue</b>				
Governmental Activities	\$ (841,549,984)	\$ (874,292,469)	\$ (820,324,869)	\$ (786,754,154)
Business-Type Activities	(138,308,924)	(133,279,661)	(47,766,964)	(110,495,730)
<b>Total Primary Government Net Expense</b>	<b><u>\$ (979,858,908)</u></b>	<b><u>\$ (1,007,572,130)</u></b>	<b><u>\$ (868,091,833)</u></b>	<b><u>\$ (897,249,884)</u></b>
<b>General Revenues and Other Changes in Net Assets</b>				
Governmental Activities:				
Taxes:				
Individual and Corporate Income Taxes	\$ 233,288,277	\$ 248,068,344	\$ 266,252,580	\$ 320,048,741
Sales and Use Taxes	567,901,369	550,220,785	599,064,637	630,178,563
Oil, Gas and Coal Taxes	90,976,331	107,448,761	112,454,541	162,919,498
Business and Other Taxes	59,284,332	62,991,361	61,395,792	57,831,733
Unrestricted Investment Earnings	5,213,490	2,539,604	1,103,625	4,105,864
Tobacco Settlement	14,729,391	14,770,608	12,640,791	12,829,714
Miscellaneous	6,858,007	9,646,690	10,528,733	22,337,630
Contributions to Permanent Fund Principal	13,665,257	13,126,756	11,262,038	13,635,693
Special Item - Loss on Discontinuance of Computer Project	-	-	-	-
Transfers	(170,233,044)	(159,389,462)	(152,421,836)	(170,925,314)
Total Governmental Activities	<u>821,683,410</u>	<u>849,423,447</u>	<u>922,280,901</u>	<u>1,052,962,122</u>
Business-Type Activities:				
Transfers	188,309,895	155,306,013	155,342,786	167,349,759
Total Primary Government	<u>1,009,993,305</u>	<u>1,004,729,460</u>	<u>1,077,623,687</u>	<u>1,220,311,881</u>
<b>Change in Net Assets</b>				
Governmental Activities	(19,866,574)	(24,869,022)	101,956,032	266,207,968
Business-Type Activities	50,000,971	22,026,352	107,575,822	56,854,029
<b>Total Primary Government</b>	<b><u>\$ 30,134,397</u></b>	<b><u>\$ (2,842,670)</u></b>	<b><u>\$ 209,531,854</u></b>	<b><u>\$ 323,061,997</u></b>

NOTE: The State implemented Governmental Accounting Standards Board Statement No. 34 in fiscal year 2002; the relevant government-wide schedules are effective beginning in fiscal year 2002.  
The State Lottery became effective beginning in fiscal year 2004.

2006		2007		2008		2009		2010	
\$	264,911,163	\$	275,242,149	\$	313,329,720	\$	418,220,944	\$	393,432,224
	496,821,495		507,384,841		537,756,698		564,818,600		849,337,255
	854,450,025		874,003,750		960,439,610		1,005,299,226		1,149,201,916
	19,676,826		21,180,817		28,265,610		26,581,606		26,187,266
	145,479,620		135,581,887		135,067,907		194,263,845		284,846,465
	54,457,817		58,591,473		67,941,955		68,057,495		85,327,633
	62,430,892		57,850,544		64,090,113		64,816,773		81,304,271
	372,245,432		321,278,940		318,241,207		382,619,328		463,845,880
	12,880,933		14,438,858		13,293,248		12,683,901		11,773,684
	2,283,354,203		2,265,553,259		2,438,426,068		2,737,361,718		3,345,256,594
\$	71,263,587	\$	91,261,449	\$	108,077,704	\$	99,089,692	\$	80,132,606
	46,579,809		51,178,023		58,815,920		59,769,233		62,931,910
	17,235,546		9,453,454		9,657,603		6,776,733		6,315,852
	101,198,217		126,968,527		242,924,564		233,792,242		170,075,842
	15,622,027		16,068,060		16,205,287		16,122,996		18,177,724
	43,314,505		47,524,928		46,911,958		106,475,262		137,473,630
	743,271,216		775,600,118		835,873,088		894,733,624		963,820,452
	116,020,938		231,787,346		246,581,569		168,527,183		218,185,899
	14,922,322		16,621,718		23,268,976		15,809,783		18,330,675
	1,169,428,167		1,366,463,623		1,588,316,669		1,601,096,748		1,675,444,590
\$	3,452,782,370	\$	3,632,016,882	\$	4,026,742,737	\$	4,338,458,466	\$	5,020,701,184
\$	23,186,427	\$	22,288,219	\$	18,874,082	\$	24,085,311	\$	20,683,111
	3,675,283		3,616,003		3,994,400		4,325,036		5,440,633
	29,134,050		24,970,751		31,576,197		34,200,110		31,858,461
	17,072,857		20,267,416		21,266,588		19,418,470		23,963,949
	7,189,302		7,307,975		9,451,217		10,572,514		12,310,270
	22,935,699		19,593,774		28,180,590		22,749,832		29,530,575
	20,685,820		22,678,382		26,030,413		26,553,195		30,854,355
	77,967,969		74,146,958		71,469,872		87,100,993		90,768,728
	1,144,749,200		1,148,061,678		1,041,410,981		1,131,838,131		2,025,395,367
	56,556,872		71,115,382		68,471,590		57,064,724		63,034,991
	1,403,153,479		1,414,046,538		1,320,725,930		1,417,908,316		2,333,840,440
	107,518,000		135,843,000		158,993,000		155,951,000		138,081,000
	39,209,000		45,137,000		53,106,863		53,438,021		48,814,007
	17,406,328		12,535,071		10,522,025		6,941,602		6,013,058
	107,379,916		132,056,652		242,025,576		224,127,818		183,287,534
	22,413,359		22,772,976		22,219,058		21,815,381		24,498,988
	60,709,015		56,855,823		51,993,327		75,137,232		115,951,800
	331,584,391		351,789,074		369,469,634		400,638,083		418,085,075
	94,383,040		130,586,004		145,487,917		163,857,781		157,710,330
	13,467,869		13,370,412		19,959,736		14,303,486		17,797,890
	283,315,181		368,697,788		258,218,249		114,158,181		412,398,322
	577,251		7,314,326		9,244,575		10,820,227		19,762,204
	1,077,963,350		1,276,958,126		1,341,239,960		1,241,188,812		1,542,400,208
\$	2,481,116,829	\$	2,691,004,664	\$	2,661,965,890	\$	2,659,097,128	\$	3,876,240,648
\$	(880,200,724)	\$	(851,506,721)	\$	(1,117,700,138)	\$	(1,319,453,402)	\$	(1,011,416,154)
	(91,464,817)		(89,505,497)		(247,076,709)		(359,907,936)		(133,044,382)
\$	(971,665,541)	\$	(941,012,218)	\$	(1,364,776,847)	\$	(1,679,361,338)	\$	(1,144,460,536)
\$	432,071,872	\$	449,064,105	\$	473,235,378	\$	503,975,529	\$	379,938,009
	678,820,618		726,913,003		797,614,476		857,770,891		885,445,674
	210,169,616		230,118,178		469,244,783		428,669,882		633,445,059
	66,601,785		54,780,147		65,487,361		60,813,632		62,075,915
	12,408,573		25,822,610		25,149,527		12,830,321		33,925,667
	11,712,175		16,097,938		20,062,331		30,990,193		23,559,384
	23,696,003		27,836,295		42,051,636		54,636,981		150,818,789
	11,156,063		15,995,440		19,181,247		11,573,541		11,203,425
	-		-		-		(3,314,057)		-
	(215,088,572)		(167,116,902)		(254,648,266)		(229,267,859)		(350,496,669)
	1,231,548,133		1,379,510,814		1,657,378,473		1,728,679,054		1,829,915,253
	188,108,694		185,840,985		228,140,706		270,189,481		324,785,928
	1,419,656,827		1,565,351,799		1,885,519,179		1,998,868,535		2,154,701,181
	351,347,409		528,004,093		539,678,335		409,225,652		818,499,099
	96,643,877		96,335,488		(18,936,003)		(89,718,455)		191,741,546
\$	447,991,286	\$	624,339,581	\$	520,742,332	\$	319,507,197	\$	1,010,240,645

# STATE OF NORTH DAKOTA

## Schedule 3 -- Fund Balances, Governmental Funds

### Last Nine Fiscal Years

(modified accrual basis of accounting)

	2002	2003	2004	2005
<b>General Fund</b>				
Reserved	\$ 770,922	\$ 1,202,632	\$ 1,108,857	\$ 1,532,133
Unreserved	114,717,188	125,713,572	195,646,056	280,287,601
<b>Total General Fund</b>	<b>115,488,110</b>	<b>126,916,204</b>	<b>196,754,913</b>	<b>281,819,734</b>
<b>All Other Governmental Funds</b>				
Reserved	675,669,784	699,229,225	772,703,412	846,154,741
Unreserved, Reported in:				
Special Revenue Funds	392,936,521	365,135,360	344,890,456	440,941,175
<b>Total All Other Governmental Funds</b>	<b>1,068,606,305</b>	<b>1,064,364,585</b>	<b>1,117,593,868</b>	<b>1,287,095,916</b>
<b>Total Fund Balances, Governmental Funds</b>	<b>\$ 1,184,094,415</b>	<b>\$ 1,191,280,789</b>	<b>\$ 1,314,348,781</b>	<b>\$ 1,568,915,650</b>

NOTE: Due to changes in the State's fund structure initiated when Governmental Accounting Standards Board Statement No. 34 was implemented; the fund balance information is available only beginning in fiscal year 2002.



2006	2007	2008	2009	2010
\$ 2,050,599	\$ 1,690,187	\$ 2,479,613	\$ 4,123,554	\$ 4,990,240
412,886,296	636,773,228	785,459,751	863,093,388	834,021,114
<b>414,936,895</b>	<b>638,463,415</b>	<b>787,939,364</b>	<b>867,216,942</b>	<b>839,011,354</b>
999,818,758	1,094,599,293	1,102,476,731	1,021,911,207	2,201,584,878
475,496,357	576,408,347	870,164,282	1,195,606,640	1,525,108,012
<b>1,475,315,115</b>	<b>1,671,007,640</b>	<b>1,972,641,013</b>	<b>2,217,517,847</b>	<b>3,726,692,890</b>
<b>\$ 1,890,252,010</b>	<b>\$ 2,309,471,055</b>	<b>\$ 2,760,580,377</b>	<b>\$ 3,084,734,789</b>	<b>\$ 4,565,704,244</b>

# STATE OF NORTH DAKOTA

## Schedule 4 -- Changes in Fund Balances, Governmental Funds

### Last Nine Fiscal Years

(modified accrual basis of accounting)

	2002	2003	2004
<b>Revenues</b>			
Individual and Corporate Income Taxes	\$ 234,812,455	\$ 248,810,178	\$ 265,907,357
Sales and Use Taxes	567,465,059	550,220,785	599,407,365
Oil, Gas, and Coal Taxes	90,976,331	107,448,761	112,454,541
Business and Other Taxes	59,284,332	62,959,218	61,395,792
Licenses, Permits and Fees	90,297,704	89,763,132	100,502,495
Intergovernmental	918,931,998	969,097,381	1,011,333,930
Sales and Services	39,297,051	38,360,653	44,429,465
Royalties and Rents	17,917,887	21,203,780	25,480,076
Fines and Forfeits	10,892,091	10,745,861	15,355,746
Interest and Investment Income	4,289,399	32,457,723	84,295,367
Tobacco Settlement	26,780,711	26,855,651	22,983,256
Commodity Assessments	9,443,805	10,221,202	11,897,001
Miscellaneous	3,091,525	4,190,226	5,411,013
<b>Total Revenues</b>	<b>2,073,480,348</b>	<b>2,172,334,551</b>	<b>2,360,853,404</b>
<b>Expenditures</b>			
Current:			
General Government	70,248,362	76,538,930	74,212,740
Education	413,416,472	446,273,895	461,791,383
Health and Human Services	728,510,901	771,907,427	795,012,587
Regulatory	14,662,032	16,180,944	14,948,304
Public Safety and Corrections	135,591,016	95,264,315	102,275,243
Agriculture and Commerce	51,263,030	52,921,944	57,476,139
Natural Resources	46,958,824	52,405,276	57,536,974
Transportation	324,821,384	233,089,215	240,043,640
Intergovernmental - Revenue Sharing	142,778,046	148,181,078	157,200,675
Capital Outlay	9,147,424	115,190,590	125,531,217
Debt Service:			
Principal	6,374,010	7,738,353	8,381,770
Interest and Other Charges	7,327,477	8,403,267	6,962,225
<b>Total Expenditures</b>	<b>1,951,098,978</b>	<b>2,024,095,234</b>	<b>2,101,372,897</b>
Revenue over (under) Expenditures	122,381,370	148,239,317	259,480,507
<b>Other Financing Sources (Uses)</b>			
Bonds and Notes Issued	11,368,445	16,121,023	5,871,011
Refunding Bonds Issued	-	43,374,000	187,283
Payment to Refund Bond Escrow Agent	-	(16,224,000)	-
Payment on Refunded Bonds	-	(28,100,000)	-
Capital Lease Acquisitions	160,415	1,775,805	-
Sale of Capital Assets	439,396	234,029	581,050
Other	3,813	(14,621)	(7,862)
Transfers In	132,083,095	177,213,969	207,479,994
Transfers Out	(302,916,415)	(336,603,431)	(360,337,994)
<b>Total Other Financing Sources (Uses)</b>	<b>(158,861,251)</b>	<b>(142,223,226)</b>	<b>(146,226,518)</b>
<b>Net Changes in Fund Balances</b>	<b>\$ (36,479,881)</b>	<b>\$ 6,016,091</b>	<b>\$ 113,253,989</b>
<b>Debt Service as a Percentage of Noncapital Expenditures</b>	<b>&lt;1%</b>	<b>&lt;1%</b>	<b>&lt;1%</b>

NOTE: Due to changes in the State's fund structure initiated when Governmental Accounting Standards Board Statement No. 34 was implemented; the fund balance information is available only beginning in fiscal year 2002.

	2005	2006	2007	2008	2009	2010
\$	319,862,263	\$ 409,691,305	\$ 443,215,760	\$ 469,177,140	\$ 505,011,491	\$ 380,068,970
	630,178,563	674,235,802	725,523,596	795,575,768	857,400,779	883,265,443
	162,919,498	210,157,778	230,124,520	469,231,373	428,629,782	633,497,612
	57,286,643	57,386,606	54,742,121	63,575,524	61,017,632	62,344,622
	99,655,471	122,528,304	116,236,397	123,469,151	133,219,868	143,516,524
	1,060,896,574	1,079,689,531	1,061,075,404	1,088,706,508	1,252,165,449	1,692,074,692
	39,036,704	45,603,895	41,134,852	49,459,036	48,871,700	47,993,528
	54,937,603	64,279,399	64,580,931	96,037,810	125,251,686	407,051,277
	14,460,365	12,396,632	14,834,336	10,903,234	15,774,414	13,282,502
	69,224,302	82,674,439	147,584,215	(1,522,383)	(110,353,157)	181,825,499
	23,326,753	21,348,506	29,215,336	36,478,816	39,327,032	32,839,602
	10,820,676	12,673,677	13,801,240	18,152,847	16,502,864	19,558,592
	5,728,587	6,115,395	10,327,474	10,178,935	5,863,644	11,870,275
	2,548,334,002	2,798,781,269	2,952,396,182	3,229,423,759	3,378,683,184	4,509,189,138
	84,287,121	92,726,091	94,139,748	93,444,373	165,062,399	118,135,852
	478,725,082	489,130,108	506,528,869	536,359,840	564,579,714	849,104,680
	822,941,681	843,779,436	873,992,858	956,031,462	1,002,699,816	1,147,503,138
	15,364,493	16,039,593	16,987,513	19,696,747	22,284,389	22,114,812
	128,185,075	139,043,860	129,458,229	127,347,181	187,059,227	276,719,107
	55,747,507	54,658,099	58,249,503	67,675,838	67,987,832	85,141,016
	49,843,758	55,557,993	52,990,134	58,128,187	58,433,165	73,359,931
	234,262,747	342,590,896	290,317,792	283,717,240	353,240,413	425,930,371
	157,867,895	171,942,576	181,498,302	224,406,911	253,363,580	273,118,311
	156,323,725	121,433,926	143,672,671	139,215,060	113,879,585	155,148,376
	9,586,080	11,235,110	10,215,343	16,215,727	20,207,193	30,513,501
	7,836,683	11,799,333	13,341,252	13,264,977	12,280,656	12,318,072
	2,200,971,847	2,349,937,021	2,371,392,214	2,535,503,543	2,821,077,969	3,469,107,167
	347,362,155	448,844,248	581,003,968	693,920,216	557,605,215	1,040,081,971
	69,013,223	115,130,668	1,828,225	1,426,000	3,005,000	-
	21,630,000	10,516,000	23,775,068	-	-	-
	(22,281,509)	(10,388,000)	(24,588,018)	-	-	-
	-	-	-	-	-	-
	5,211,960	1,946,086	202,754	370,888	88,245	166,951
	1,313,753	1,248,797	230,528	1,052,750	86,625	471,890
	-	-	-	-	-	-
	303,157,108	195,454,840	241,687,946	302,221,706	278,233,887	474,985,111
	(474,082,423)	(410,543,412)	(408,804,848)	(556,869,970)	(507,501,746)	(825,481,779)
	(96,037,888)	(96,635,021)	(165,668,345)	(251,798,626)	(226,087,989)	(349,857,827)
\$	251,324,267	\$ 352,209,227	\$ 415,335,623	\$ 442,121,590	\$ 331,517,226	\$ 690,224,144
	<1%	<1%	<1%	<1%	<1%	<1%

# STATE OF NORTH DAKOTA

## Schedule 5 Taxable Sales by Industry Last Ten Calendar Years

	Calendar Year			
	2000	2001	2002	2003
Mining and Oil Extraction	\$ 43,752,876	\$ 47,349,516	\$ 50,329,809	\$ 58,538,788
Construction	223,613,918	178,134,203	180,975,424	193,399,184
Manufacturing	312,269,137	324,493,651	301,919,383	307,802,595
Transportation, Communications, And Public Utilities	557,613,208	663,599,972	597,154,517	721,601,734
Wholesale	1,395,500,133	1,486,187,871	1,338,621,392	1,293,684,071
Retail	3,562,239,018	3,678,040,583	3,804,865,413	3,963,823,988
Services	686,301,315	709,196,225	709,805,170	744,082,659
Accommodation and Food Service (1)	-	-	-	-
Miscellaneous (1)	45,098,067	60,126,069	61,072,167	64,525,223
Total	<u>\$6,826,387,672</u>	<u>\$ 7,147,128,090</u>	<u>\$ 7,044,743,275</u>	<u>\$ 7,347,458,242</u>
Effective Tax Rate	4.91%	4.84%	4.98%	4.95%

(1) Information was from SIC prior to 2007, when a switch was made to NAICS. There is no miscellaneous category under NAICS but there is an Accommodation and Food Service category, which was pulled from the SIC Services and Retail category.

Source: ND State Tax Department

## Schedule 6 Sales Tax Revenue Payers by Industry Calendar Years 2000 and 2009 (Dollars are in Millions)

	Calendar Year 2000			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
Retail Trade	12,530	45.7%	212.85	55.8%
Wholesale Trade	4,916	17.9%	60.95	16.0%
Services	6,873	25.1%	38.91	10.2%
Transportation, Communications, And Public Utilities	542	2.0%	23.70	6.2%
Manufacturing	498	1.8%	18.85	4.9%
Construction	1,397	5.1%	20.39	5.3%
Miscellaneous	499	1.8%	4.38	1.1%
Mining and Oil Extraction	150	0.5%	1.43	0.4%
Total	27,405	100.0%	381.44	100.0%

Source: ND State Tax Department

Calendar Year					
2004	2005	2006	2007	2008	2009
\$ 97,973,056	\$ 131,849,866	\$ 191,615,942	\$ 374,201,247	\$ 951,773,654	\$ 704,397,852
240,018,916	294,678,543	352,454,828	401,485,208	452,093,539	429,559,387
341,688,027	494,987,751	543,692,333	589,463,741	697,482,110	649,627,740
790,441,560	915,437,434	954,523,004	442,079,107	654,070,303	489,144,528
1,455,025,213	1,446,044,209	1,612,369,604	1,844,174,252	2,645,755,217	2,413,689,772
4,221,825,146	3,677,485,817	3,892,914,208	4,128,221,158	4,366,831,911	4,334,670,425
787,170,817	1,558,601,437	1,688,764,982	1,413,161,243	1,479,230,174	1,542,498,356
-	-	-	1,058,245,321	1,149,837,849	1,179,623,344
66,126,921	47,865,825	47,955,072	-	-	-
<u>\$ 8,000,269,656</u>	<u>\$ 8,566,950,882</u>	<u>\$ 9,284,289,973</u>	<u>\$ 10,251,031,277</u>	<u>\$ 12,397,074,757</u>	<u>\$ 11,743,211,404</u>
4.84%	4.92%	4.95%	4.95%	4.97%	-5.27%

Calendar Year 2009			
Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
7,977	28.8%	202.18	34.0%
4,409	15.9%	81.45	13.7%
7,709	27.8%	65.02	11.0%
436	1.6%	28.40	4.8%
2,450	8.8%	138.14	23.3%
1,772	6.4%	38.53	6.5%
2,693	9.7%	35.59	6.0%
266	1.0%	3.78	0.6%
27,712	100.0%	593.10	100.0%

# STATE OF NORTH DAKOTA

## Schedule 7

### Ratios of Outstanding Debt by Type

#### Last Ten Fiscal Years

(dollars in thousands)

	Fiscal Year			
	2001	2002	2003	2004
<b>Governmental Activities</b>				
Revenue bonds	\$ 135,167	\$ 140,161	\$ 146,795	\$ 146,384
Capital leases	3,275	1,403	2,240	1,132
Notes Payable	2,987	507	5,671	5,455
<b>Total Governmental Activities</b>	<u>141,429</u>	<u>142,071</u>	<u>154,706</u>	<u>152,971</u>
<b>Business-type Activities</b>				
Revenue bonds	1,117,828	965,243	886,185	835,535
Capital leases	24,291	30,341	31,798	34,130
Notes payable	264,744	403,860	427,683	535,253
<b>Total Business-Type Activities</b>	<u>1,406,863</u>	<u>1,399,444</u>	<u>1,345,666</u>	<u>1,404,918</u>
<b>Total Primary Government</b>	<u>\$ 1,548,292</u>	<u>\$ 1,541,515</u>	<u>\$ 1,500,372</u>	<u>\$ 1,557,889</u>
<b>Debt as a Percentage of Personal Income <sup>1</sup></b>	9.6%	9.4%	9.0%	8.6%
<b>Amount of Debt per Capita <sup>1</sup></b>	\$ 2,411	\$ 2,422	\$ 2,367	\$ 2,461

<sup>1</sup> These ratios are calculated using personal income and population for the prior calendar year. See Schedule 10 for personal income and population data.

Details regarding the state's debt can be found in Note 3-K of the financial statements.

Fiscal Year					
2005	2006	2007	2008	2009	2010
\$ 204,240	\$ 287,016	\$ 277,932	\$ 265,665	\$ 251,526	\$ 232,102
5,941	6,361	5,418	5,236	4,056	2,842
5,613	32,314	32,384	35,726	26,523	19,493
<u>215,794</u>	<u>325,691</u>	<u>315,734</u>	<u>306,627</u>	<u>282,105</u>	<u>254,437</u>
887,350	1,038,233	1,073,545	1,197,845	1,051,542	1,301,368
38,746	45,088	46,131	50,046	68,097	72,461
445,080	283,509	263,820	250,645	318,847	412,095
<u>1,371,176</u>	<u>1,366,830</u>	<u>1,383,496</u>	<u>1,498,536</u>	<u>1,438,486</u>	<u>1,785,924</u>
<u>\$ 1,586,970</u>	<u>\$ 1,692,521</u>	<u>\$ 1,699,230</u>	<u>\$ 1,805,163</u>	<u>\$ 1,720,591</u>	<u>\$ 2,040,361</u>
8.5%	8.4%	8.1%	8.1%	6.8%	8.1%
\$ 2,492	\$ 2,661	\$ 2,666	\$ 2,822	\$ 2,682	\$ 3,181

# STATE OF NORTH DAKOTA

## Schedule 8 Pledged-Revenue Coverage Last Ten Fiscal Years

Fiscal Year	Gross Revenues	Less:	Net	Debt Service Requirements		Coverage
		Operating Expenses (1)	Available Revenues	Principal	Interest	
BUILDING AUTHORITY BONDS						
2001	\$ 7,136,000	\$ -	\$ 7,136,000	\$ 3,733,000	\$ 4,575,000	0.86
2002	7,197,000	-	7,197,000	4,471,000	4,539,000	0.80
2003	8,603,000	-	8,603,000	4,655,000	5,725,000	0.83
2004	9,247,000	-	9,247,000	5,540,000	4,381,000	0.93
2005	9,468,000	-	9,468,000	5,618,000	3,985,000	0.99
2006	10,650,000	-	10,650,000	6,711,000	5,270,000	0.89
2007	10,479,000	-	10,479,000	6,649,000	5,541,000	0.86
2008	11,303,000	-	11,303,000	8,161,000	4,770,000	0.87
2009	12,827,000	-	12,827,000	8,103,000	4,309,000	1.03
2010	11,026,000	-	11,026,000	10,360,000	4,005,000	0.77
Pledged revenues include interest and lease payments.						
WATER COMMISSION BONDS						
2001	\$ 1,187,776	\$ -	\$ 1,187,776	\$ 167,010	\$ 2,165,826	0.51
2002	3,731,579	-	3,731,579	1,103,010	2,486,787	1.04
2003	4,530,982	-	4,530,982	1,353,210	2,478,097	1.18
2004	3,919,690	-	3,919,690	1,311,210	2,418,640	1.05
2005	4,894,238	-	4,894,238	2,472,910	3,482,849	0.82
2006	5,608,843	-	5,608,843	1,420,600	3,881,643	1.06
2007	7,192,923	-	7,192,923	1,813,098	4,999,564	1.06
2008	7,623,880	-	7,623,880	1,485,000	4,717,867	1.23
2009	9,526,211	-	9,526,211	4,859,000	4,863,040	0.98
2010	9,658,200	-	9,658,200	5,055,000	4,685,748	0.99
Pledged revenues include user fees, interest, and Tobacco Settlement funds.						
LIGNITE RESEARCH BONDS (4)						
2001	\$ 1,066,890	\$ -	\$ 1,066,890	\$ 760,000	\$ 306,750	1.00
2002	1,070,330	-	1,070,330	800,000	301,690	0.97
2003	1,076,320	-	1,076,320	845,000	200,170	1.03
2004	1,057,418	-	1,057,418	895,000	162,585	1.00
2005	1,089,157	-	1,089,157	950,000	138,998	1.00
2006	1,079,038	-	1,079,038	1,910,000	53,503	0.55
2007	-	-	-	-	-	-
Pledged revenues include interest and royalties.						
INFORMATION TECHNOLOGY BONDS (1)						
2004	\$ 30,579,344	\$ 29,457,699	\$ 1,121,645	\$ -	\$ 163,723	6.85
2005	31,228,224	28,388,559	2,839,665	-	248,790	11.41
2006	34,555,908	34,557,209	(1,301)	549,000	307,789	0.00
2007	38,270,735	32,009,593	6,261,142	568,400	213,506	8.01
2008	40,706,890	38,728,841	1,978,049	590,150	192,203	2.53
2009	45,225,141	39,036,294	6,188,847	6,613,350	935,650	0.82
2010	48,633,238	38,453,612	10,179,626	1,716,372	790,686	4.06
Pledged revenues include user fees.						
DEPARTMENT OF TRANSPORTATION BONDS (1)						
2006	\$ 1,717,002	\$ -	\$ 1,717,002	\$ -	\$ 2,144,269	0.80
2007	1,416,161	-	1,416,161	161,125	2,001,689	0.65
2008	425,257	-	425,257	3,160,000	2,162,804	0.08
2009	58,576	-	58,576	3,255,000	2,067,750	0.01
2010	1,585	-	1,585	3,355,000	2,397,783	0.00
Pledged revenues include interest and federal and highway fund appropriations.						



Fiscal Year	Less:		Net		Debt Service Requirements							
	Gross Revenues	Operating Expenses		Available Revenues	Principal	Interest	Coverage					
STUDENT LOAN TRUST												
2001	\$	17,732,535	\$	5,936,696	\$	11,795,839	\$	1,749,449	\$	7,594,712		1.26
2002		12,646,000		3,808,000		8,838,000		27,082,000		5,430,000		0.27
2003		10,663,000		4,583,000		6,080,000		63,855,000		2,629,000		0.09
2004		12,460,000		6,406,000		6,054,000		1,000,000		1,750,000		2.20
2005		13,455,000		5,309,000		8,146,000		-		2,998,000		2.72
2006		13,641,000		4,759,000		8,882,000		-		5,010,000		1.77
2007		9,194,000		2,296,000		6,898,000		-		3,917,000		1.76
2008		7,192,000		1,367,000		5,825,000		8,900,000		3,790,000		0.46
2009		2,714,000		1,492,000		1,222,000		59,400,000		929,000		0.02
2010		1,630,000		925,000		705,000		1,000,000		535,000		0.46

*Pledged revenues include federal revenues, and loan and investment interest.*

**HOUSING FINANCE AGENCY**

2001	\$	69,613,000	\$	17,526,000	\$	52,087,000	\$ 173,550,000	\$ 43,121,000	0.24
2002		66,734,000		13,000,000		53,734,000	207,465,000	46,450,000	0.21
2003		63,697,000		16,376,000		47,321,000	140,411,000	39,337,000	0.26
2004		52,016,000		16,512,000		35,504,000	177,594,000	33,115,000	0.17
2005		51,152,000		18,048,000		33,104,000	120,539,000	27,859,000	0.22
2006		51,472,000		20,736,000		30,736,000	98,501,000	25,839,000	0.25
2007		58,632,000		26,868,000		31,764,000	133,527,000	31,809,000	0.19
2008		67,393,000		34,498,000		32,895,000	8,969,000	37,373,000	0.71
2009		67,073,021		35,458,000		31,615,021	254,020,000	40,733,000	0.11
2010		72,564,000		26,958,000		45,606,000	354,181,000	37,499,000	0.12

*Pledged revenues include income and proceeds from mortgage loan activity.*

**STATE FAIR ASSOCIATION (2)**

2001		3,221,683		3,030,092		191,591	195,000	127,796	0.59
2002		3,448,061		3,150,042		298,019	-	93,010	3.20
2003		3,511,582		3,362,756		148,826	210,000	74,843	0.52
2004		3,735,261		3,585,269		149,992	205,000	77,149	0.53
2005		4,415,435		3,847,415		568,020	205,000	71,766	2.05
2006		4,712,097		4,089,305		622,792	205,000	64,231	2.31

*Pledged revenues include state appropriations and State Fair net revenue.*

**UNIVERSITY SYSTEM (3)**

2002	\$	398,935,980	\$	552,709,442	\$	(153,773,462)	\$ 15,509,175	\$ 3,249,608	(8.20)
2003		430,941,780		579,083,257		(148,141,477)	22,090,280	4,838,767	(5.50)
2004		484,761,680		619,035,327		(134,273,647)	12,689,507	5,508,951	(7.38)
2005		490,990,656		655,641,086		(164,650,430)	12,506,875	7,344,029	(8.29)
2006		539,484,282		650,271,318		(110,787,036)	15,717,500	9,532,867	(4.39)
2007		557,498,821		665,012,168		(107,513,347)	29,385,066	12,325,577	(2.58)
2008		577,333,810		720,525,986		(143,192,176)	10,771,860	12,946,879	(6.04)
2009		615,327,588		768,207,013		(152,879,425)	31,757,754	13,848,295	(3.35)
2010		663,347,234		823,053,516		(159,706,282)	25,067,090	12,968,810	(4.20)

*Pledged revenues include student fees, auxiliary revenues, and debt service grants.*

- (1) First year reported is first year Agency held bonds.
- (2) Information presented for the Fiscal Year Ended September 30.
- (3) Information not available prior to Implementation of GASB 34 for FY2002.
- (4) The bonds were redeemed during 2007 and the fund no longer exists.

NOTE: Gross revenues include nonoperating interest income. Operating expenses do not include bond interest or depreciation expenses.

**Schedule 9**  
**Legal Debt Limit**  
**Fiscal Year Ending June 30, 2010**

The state may issue or guarantee the payment of bonds, provided that all bonds in excess of two million dollars shall be secured by first mortgage upon real estate in amounts not to exceed sixty-five percent of its value; or upon real and personal property of state-owned utilities, enterprises, or industries, in amounts not exceeding its value, and provided further, that the state shall not issue or guarantee bonds upon property of state-owned utilities, enterprises, or industries in excess of ten million dollars.

No further indebtedness shall be incurred by the state unless evidenced by a bond issue, which shall be authorized by law for certain purposes, to be clearly defined. Every law authorizing a bond issue shall provide for levying an annual tax, or make other provision, sufficient to pay the interest semiannually, and the principal within thirty years from the date of the issue of such bonds and shall specially appropriate the proceeds of such tax, or of such other provisions to the payment of said principal and interest, and such appropriation shall not be repealed nor the tax or other provisions discontinued until such debt, both principal and interest, shall have been paid. No debt in excess of the limit named herein shall be incurred except for the purpose of repelling invasion, suppressing insurrection, defending the state in time of war or to provide for the public defense in case of threatened hostilities.

The State is in compliance with the Legal Debt Margin.

Source: North Dakota Constitution, Art. X, Section 13.

The State of North Dakota has had no General Obligation Bonded Debt since Fiscal Year 1998. No Schedule of Ratios of General Bonded Debt is being presented.

**Schedule 10**  
**Demographic and Economic Indicators**  
**Last Ten Calendar Years**

<u>Year</u>	<u>Population (a)</u>	<u>Total Personal Income (b) (000's)</u>	<u>Per Capita Personal Income (b)</u>	<u>ND Unemployment Rate (c)</u>	<u>Annual Average UI Covered Employment (d)</u>
2000	642,200	\$16,430,346	\$25,624	2.9%	309,223
2001	636,267	16,982,318	26,691	2.8%	311,632
2002	633,617	17,333,405	27,356	3.5%	311,808
2003	632,809	18,824,539	29,748	3.6%	314,273
2004	636,303	19,292,518	30,320	3.5%	321,108
2005	635,365	20,542,124	32,331	3.4%	328,121
2006	636,771	21,375,002	33,568	3.2%	335,718
2007	638,202	23,613,003	36,999	3.1%	341,705
2008	641,421	26,614,683	41,493	3.2%	350,442
2009	646,844	26,343,904	40,727	4.3%	349,561

Source:

- (a) Census Bureau
- (b) Bureau of Economic Analysis
- (c) Local Area Unemployment Statistics program
- (d) Quarterly Census of Employment and Wages program

### Schedule 11 Principal Employers

North Dakota Century Code 52-01-02 and 52-01-03 prohibits Job Service North Dakota from disclosing information provided to them by employers, including the employer name and number of employees, unless authorized by the employer. Sufficient permission has not been received to allow for presentation of this schedule.

The following schedule is being presented as an alternative to the principal employer schedule:

### Schedule 12 Employment by Industry Current Year and Nine Years Ago

Industry	2009			2000		
	Number of Employees	Rank	Percent of Total Nonagricultural Wage and Salary Employment	Number of Employees	Rank	Percent of Total Nonagricultural Wage and Salary Employment
Government	77,700	1	21.22%	73,350	1	22.39%
Educational and Health Services	53,200	2	14.53%	45,050	2	13.75%
Retail Trade	42,600	3	11.64%	41,100	3	12.55%
Leisure and Hospitality	34,100	4	9.31%	29,350	4	8.96%
Professional and Business Services	29,100	5	7.95%	24,900	5	7.60%
Manufacturing	23,600	6	6.45%	23,900	6	7.30%
Construction	20,700	7	5.65%	15,850	9	4.84%
Financial Activities	20,200	8	5.52%	16,750	8	5.11%
Wholesale Trade	20,100	9	5.49%	18,350	7	5.60%
Other Services	15,400	10	4.21%	15,300	10	4.67%
Transportation, Warehousing and Utilities	15,000	11	4.10%	11,950	11	3.65%
Information	7,500	12	2.05%	8,450	12	2.58%
Natural Resources and Mining	6,900	13	1.88%	3,300	13	1.01%
Total	366,100		100%	327,600		100%

Source: Job Service North Dakota: Current Employment Statistics Program.

**Schedule 13**  
**Education Enrollment**  
**Last Ten Academic Years**

**Public School Enrollment**

	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Kindergarten	7,057	7,012	6,890	6,641	6,578	6,648	6,661	7,197	6,442	7,446
Grades 1-3	22,108	21,473	21,229	21,115	20,736	20,358	20,126	20,030	20,594	21,592
Grades 4-6	23,652	23,241	22,645	22,109	21,390	21,060	20,951	20,847	20,429	20,788
Grades 7-8	16,880	16,514	16,287	16,148	15,864	15,333	14,759	14,573	14,498	14,662
Grades 9-12	35,517	34,773	34,086	33,311	32,552	32,201	31,483	30,727	30,373	30,241
Total Enrollment	105,214	103,013	101,137	99,324	97,120	95,600	93,980	93,374	92,336	94,729
Special Education Students	13,630	13,901	13,868	14,681	13,883	13,825	13,606	13,278	13,261	NA

Source: Department of Public Instruction

**University System Full-Time Equivalent Student Enrollment**

	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>
Bismarck State College	2,473	2,543	2,747	2,800	2,603	2,651	2,793	2,937	3,160	3,208
Dakota College at Bottineau	416	477	473	447	386	399	401	440	490	540
Dickinson State University	1,746	1,939	1,991	2,034	2,031	2,059	2,158	2,294	2,187	2,068
Lake Region State College	664	683	739	738	738	750	764	784	868	921
Mayville State University	662	657	701	761	722	652	586	563	662	704
Minot State University	2,911	2,975	3,029	3,034	3,011	2,928	2,729	2,720	2,832	3,002
ND State College Of Science	2,247	2,253	2,322	2,271	2,223	2,171	2,097	2,041	2,076	2,217
North Dakota State University	9,621	9,993	10,348	10,745	10,807	10,890	11,221	11,794	12,577	12,708
University of North Dakota	10,466	11,155	11,811	11,931	11,155	11,381	10,967	11,137	11,306	12,018
Valley City State University	896	922	879	956	899	844	807	823	833	957
Williston State College	614	652	703	709	702	648	551	562	573	570
Total	32,716	34,249	35,743	36,426	35,277	35,373	35,074	36,095	37,564	38,913

Note: Full-Time Equivalent Enrollment is based upon student credit hours.

In August 2006, the SBHE changed the definition of undergraduate FTE to 15 credit hours from 16, and first professional to 1 for full-time students and 1/2 for part-time students. In order to provide a consistent basis for comparing enrollments to prior years, prior year FTE's have been recalculated based on the new definition, which is compatible with National Integrated Post-Secondary Education Data System (IPEDS) reporting requirements.

Source: North Dakota University System, Fall Enrollment Reports

## Schedule 14

State Employees by State Agency  
Last Ten Fiscal Years

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>EXECUTIVE BRANCH</b>										
Adjutant General	127	128	125	133	132	158	169	171	174	174
Aeronautics Commission	5	5	5	5	5	5	5	5	5	6
Bank of North Dakota	173	172	170	171	169	167	181	179	179	177
Barley Council	2	3	4	4	2	2	5	6	6	6
Beef Commission	2	2	2	2	2	2	2	2	2	2
Career and Technical Education	28	28	25	26	26	25	33	33	34	34
Corn Council	1	1	1	1	2	1	2	2	3	3
Council on the Arts	6	5	5	5	4	5	5	5	5	5
Department of Agriculture	54	56	57	56	54	58	64	67	68	72
Department of Commerce	33	55	55	54	54	56	67	68	68	68
Department of Corrections and Rehabilitation	531	553	581	590	602	627	664	681	703	704
Department of Emergency Services	20	20	20	22	19	53	54	56	57	60
Department of Financial Institutions	20	21	21	21	23	24	26	26	26	29
Department of Human Services	2,156	2,145	2,095	1,951	1,946	1,938	2,133	2,297	2,275	2,222
Department of Public Instruction	130	85	90	90	88	89	95	95	98	99
Department of Transportation	1,010	1,027	1,017	1,015	1,014	1,021	1,054	1,061	1,056	1,057
Game and Fish Department	129	137	140	138	139	139	154	154	156	156
Highway Patrol	191	190	187	192	171	176	186	193	193	194
Historical Society	53	54	55	56	56	56	58	61	63	63
Indian Affairs Commission	4	4	4	3	3	3	3	4	4	4
Industrial Commission	58	59	58	55	48	48	53	55	58	60
Information Technology Department	168	243	243	245	244	240	313	316	338	339
Job Service North Dakota	379	371	357	357	333	286	352	309	309	309
Milk Marketing Board	5	5	4	4	4	4	6	6	6	6
ND Department of Health	294	303	316	318	295	292	324	335	343	346
ND Horse Racing Commission	0	0	0	0	0	2	2	2	2	2
ND Housing Finance Agency	33	36	38	38	40	37	38	43	42	46
ND Mill and Elevator Association	114	116	117	118	117	121	127	125	126	130
ND Vision Services/School for the Blind	26	26	28	30	26	26	30	30	32	32
North Dakota University System	6,378	6,858	7,093	7,351	7,543	7,336	6,015	7,171	7,261	7,579
Office of Administrative Hearings	6	5	5	5	6	7	7	7	7	7
Office of Management and Budget	148	128	129	129	129	120	133	133	133	133
Office of the Attorney General	138	145	143	139	164	174	177	185	188	202

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>EXECUTIVE BRANCH, Continued</b>										
Office of the Governor	17	18	18	17	18	16	18	18	18	18
Office of the Insurance Commissioner	42	40	38	43	40	40	46	46	46	46
Office of the Labor Commissioner	9	10	10	10	10	10	12	11	12	12
Office of the State Auditor	53	52	52	51	50	53	56	56	56	56
Office of the State Tax Commissioner	134	132	133	129	125	123	133	133	133	133
Office of the State Treasurer	7	6	6	6	6	5	7	7	7	7
Oilseed Council	1	1	1	1	1	1	1	1	1	1
Parks and Recreation Department	38	43	44	44	44	42	50	49	49	52
Protection and Advocacy	21	22	25	26	24	24	25	27	28	28
Public Employees Retirement System	26	27	25	28	27	28	33	33	33	33
Public Service Commission	40	41	41	41	41	39	43	44	44	45
Retirement and Investment Office	17	17	17	18	17	16	17	17	17	17
School for the Deaf	61	60	60	55	50	49	49	44	44	50
Secretary of State	24	26	26	26	26	26	27	27	28	28
Securities Department	8	8	8	8	8	8	9	9	9	9
Seed Department	25	25	24	25	23	22	32	31	30	30
Soybean Council	3	3	3	3	3	3	5	5	5	5
State Fair Association	13	12	12	16	15	15	24	26	26	28
State Land Department	16	18	18	19	17	17	21	21	20	21
State Library	27	27	27	27	29	28	30	30	30	30
State Radio	30	31	29	28	28	0	0	0	0	0
Veteran's Affairs Department	6	6	6	6	6	6	6	7	7	7
Veterans Home	84	86	84	84	82	86	88	92	98	98
Water Commission	79	81	82	80	77	77	84	84	84	86
Wheat Commission	7	6	6	6	6	5	8	8	8	8
Workforce Safety and Insurance	187	229	226	223	219	216	239	239	240	241
<b>LEGISLATIVE BRANCH</b>										
Legislative Council	30	31	31	30	31	31	33	33	33	34
<b>JUDICIAL BRANCH</b>										
Judiciary Branch	327	335	329	323	323	339	352	367	368	372
<b>Total State Employees</b>	<b>13,754</b>	<b>14,379</b>	<b>14,571</b>	<b>14,697</b>	<b>14,806</b>	<b>14,623</b>	<b>13,985</b>	<b>15,348</b>	<b>15,494</b>	<b>15,821</b>

NA - Not Available

NOTE: Fulltime employees are reported as of fiscal year end. ND University System employees based on annual budgets.  
 Certain agencies have been reorganized, eliminated or created over the fiscal years resulting in fluctuations.  
 Agencies are being displayed based on the organizational structure of the State.

Sources: Office of Management and Budget, ND University System, Bank of North Dakota, Mill and Elevator, Housing Finance Agency

**Schedule 15**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>General Government</b>										
<b>Office of the Tax Commissioner</b>										
Number of returns filed electronically <sup>1</sup>	50,685	78,932	103,910	129,509	147,683	166,733	186,329	203,279	222,254	242,792
<b>Education</b>										
<b>Department of Public Instruction</b>										
Public School Enrollment <sup>2</sup>	105,214	103,013	101,137	99,324	97,120	95,600	93,980	93,374	92,336	94,729
<b>North Dakota University System</b>										
Full Time Equivalent Student Enrollment <sup>3</sup>	32,716	34,249	35,743	36,426	35,277	35,373	35,074	36,095	37,564	38,913
<b>Health and Human Services</b>										
<b>North Dakota Department of Health</b>										
Number of Autopsies Performed in ND <sup>4</sup>	172	225	226	195	221	240	237	274	305	NA
Air Quality - Percent of Facilities in Compliance <sup>4</sup>	99	100	99	100	100	100	98	99	99	NA
Public Water Systems - Percent of Facilities in Compliance <sup>4</sup>	94	96	97	92	92	94	95	95	95	NA
<b>Department of Human Services</b>										
Number of TANF Caseloads	5,612	NA	5,988	5,887	5,524	5,259	5,112	4,927	4,733	4,238
Number of Medicaid Recipients	62,492	NA	76,377	77,378	77,018	77,799	75,470	75,732	77,637	84,529
<b>Regulatory</b>										
<b>Office of the Insurance Commissioner</b>										
Licensed Insurance Agents <sup>4</sup>	20,905	23,372	25,856	31,645	33,323	39,230	47,437	47,399	48,308	49,157
<b>Public Service Commission</b>										
Weighing and Measuring Devices Inspected	15,321	13,853	14,971	14,605	13,944	12,414	13,183	11,476	11,395	10,465
Gas Pipeline Safety Inspections	47	63	62	50	54	68	65	61	67	67
<b>Public Safety and Corrections</b>										
<b>Department of Corrections and Rehabilitation</b>										
Average Daily Adult Prison Population <sup>4</sup>	1,099	1,160	1,198	1,299	1,366	1,409	1,429	1,449	1,442	NA
<b>Office of the Attorney General-Bureau of Investigations</b>										
Criminal Cases Opened <sup>4</sup>	296	302	302	286	319	351	299	369	389	NA
Drug Cases Opened <sup>3</sup>	363	573	549	623	553	472	425	380	372	NA
<b>Office of the Attorney General-Crime Laboratory</b>										
Toxicology Alcohol Blood and Breath Analyses <sup>4</sup>	4,552	4,847	5,646	6,411	6,378	6,517	6,915	6,007	6,883	NA
Methamphetamine/Amphetamine Samples Processed <sup>4</sup>	1,505	2,419	1,990	2,813	2,779	1,552	1,009	636	132	NA
<b>Office of the Adjutant General</b>										
Assigned National Guard <sup>5</sup>	4,366	4,269	4,241	4,106	4,043	4,243	4,211	4,262	4,299	4,349
<b>Agriculture and Commerce</b>										
<b>Department of Agriculture</b>										
Pounds of Pesticide Waste Collected	166,949	147,857	190,759	155,158	129,994	172,791	170,817	215,521	205,021	215,594
<b>Department of Commerce</b>										
Net Job Growth from Nonfarm Employment <sup>4</sup>	1,950	150	2,800	5,250	6,850	7,500	6,200	8,600	-1,000	NA
New Private Sector Businesses <sup>4</sup>	-29	206	332	458	558	429	-324	395	-53	NA
<b>Natural Resources</b>										
<b>Game and Fish Department</b>										
Registered Boats <sup>4</sup>	51,483	45,076	49,249	52,961	44,499	49,641	53,519	46,067	51,609	NA
Hunting and Fishing Licenses Issued	312,853	322,728	321,304	323,479	314,465	332,644	324,770	330,524	319,414	NA
<b>Department of Parks and Recreation</b>										
Park Visitations <sup>4</sup>	1,052,399	1,051,752	1,045,390	972,151	923,181	940,113	898,235	889,231	1,055,930	NA
Camping Nights <sup>4</sup>	44,168	47,489	49,533	47,484	48,599	51,945	52,904	51,529	58,984	NA
Snowmobile Registrations <sup>4</sup>	4,134	17,459	2,649	15,961	2,223	14,198	11,322	3,845	11,421	NA
OHV Registrations <sup>4</sup>	NA	NA	NA	NA	NA	NA	9,200	18,237	9,118	NA
<b>Transportation</b>										
<b>Department of Transportation</b>										
Registered Vehicles <sup>4</sup>	790,933	809,459	815,042	836,927	843,054	878,443	902,581	934,502	952,616	NA
Licensed Drivers	456,055	455,921	457,743	459,566	466,701	468,711	470,731	473,019	476,561	483,097
<b>Unemployment Compensation</b>										
<b>Job Service North Dakota</b>										
Number of Covered Workers <sup>4</sup>	311,632	311,808	314,273	321,108	328,121	335,718	341,705	350,442	349,561	NA
<b>Workforce Safety and Insurance</b>										
Number of Claims Filed	20,320	19,950	18,753	19,184	19,887	21,588	21,309	21,061	20,543	19,384
Number of Covered Workers	299,714	301,913	301,777	304,287	311,200	318,240	326,100	332,170	340,915	340,117

NA-Not Available

<sup>1</sup> Calendar Year Received<sup>2</sup> Academic Year End Enrollment<sup>3</sup> Academic Year Enrollment<sup>4</sup> Statistics on a Calendar Year Basis<sup>5</sup> National Guard member count is at September 30 of each year

Sources: The State agencies listed above provided the statistics for their agency



**Schedule 16**  
**Capital Assets by Function**  
**Last Ten Fiscal Years**

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b><u>General Government</u></b>										
<b>Office of Management and Budget</b>										
Capitol Complex Buildings	7	7	7	7	7	7	7	7	7	7
<b><u>Education</u></b>										
<b>Department of Land</b>										
Common Schools Trust										
Land Acreage	635,695	635,703	635,534	635,529	635,574	632,408	632,248	632,248	597,426	632,393
<b>ND University System</b>										
Buildings	501	512	512	527	527	516	516	516	516	522
Buildings Square Footage	13,014,194	13,056,392	13,056,392	13,440,708	13,491,510	13,491,510	13,491,510	14,003,445	14,003,445	14,700,708
<b><u>Health and Human Services</u></b>										
<b>Dept. of Human Services</b>										
Buildings	77	77	74	74	74	74	74	74	74	74
<b><u>Public Safety and Corrections</u></b>										
<b>Department of Corrections and Rehabilitation</b>										
Buildings	NA	64	70	70	71	71	71	71	72	72
<b>Office of the Adjutant General</b>										
Headquarters, Camp and Armory Buildings	524	528	530	539	551	567	475	475	341	NA
<b><u>Natural Resources</u></b>										
<b>Game and Fish Department</b>										
Wildlife Management Areas	NA	NA	183	183	185	186	186	186	189	192
Boats, ATV's, Snowmobiles, Tractors, Other	NA	NA	NA	344	364	393	397	417	425	429
<b>Dept. of Parks and Recreation</b>										
Park/Recreational Sites	16	16	16	15	15	15	15	15	15	15
Park Maintenance Vehicles/Equipment	NA	NA	NA	196	207	222	230	235	255	255
<b><u>Transportation</u></b>										
<b>Department of Transportation</b>										
Lane Miles Maintained	8,402	8,410	8,412	8,414	8,450	8,469	8,479	8,511	8,515	8,517
Fleet Vehicles	2,879	2,943	2,988	3,097	3,137	3,220	3,316	3,307	3,273	3,493
Heavy Equipment	593	589	577	565	552	527	359	340	341	463
Buildings	77	77	77	77	77	77	79	80	81	85

NA-Not Available

Sources: The State agencies listed above provided the data for their agency

Schedule 17  
Claims Development Information  
Last Ten Fiscal Years

The following tables illustrate how the individual funds' earned revenues and investment income compare to related costs of loss and other expenses assumed by the funds as of the end of each of the last ten years. The rows of the tables are defined as follows: (1) This line shows the total of each fiscal year's earned contribution revenues and investment revenues. (2) This line shows each fiscal year's other operation costs of the fund including overhead and claims expense not allocable to individual claims. (3) This line shows the funds' incurred claims and allocated claim adjustment expense (both paid and accrued) as originally reported at the end of the first year in which the event that triggered coverage under the contract occurred (called policy year). (4) This section of 10 columns shows the cumulative amounts paid as of the end of successive years for each policy year. (5) This section of 10 columns shows how each policy year's incurred claims increased or decreased as of the end of successive years. This annual re-estimation results from new information received regarding unknown claims, reevaluation of existing information on known claims, as well as emergence of new claims not previously known. (6) This line compares the latest re-estimated incurred claims amount to the amount originally established (line 3) and shows whether this latest estimate of claims cost is greater or less than originally thought. As data for individual policy years mature, the correlation between original estimates and re-estimated amounts is commonly used to evaluate the accuracy of incurred claims currently recognized in less mature policy years. The columns of the tables show data for successive policy years (expressed in thousands).

**Schedule 17**  
**Claims Development Information**  
**Last Ten Fiscal Years**  
**(Expressed In Thousands)**

Bonding Fund

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 116	\$ (50)	\$ 405	\$ 448	\$ 319	\$ 179	\$ 401	\$ 22	\$ 157	\$ 214
2 Unallocated Expenses	93	46	58	42	53	51	57	37	25	34
3 Estimated Incurred Claims and Expense, End of Policy Year	71	26	259	253	64	392	173	(268)	128	49
4 Paid (Cumulative) as of:										
End of Policy Year	(32)	(100)	(107)	(85)	(226)	(254)	(328)	(417)	(61)	(148)
One Year Later	(32)	(100)	(107)	(85)	(226)	(254)	(328)	(417)	(61)	
Two Years Later	(32)	(100)	(107)	(85)	(226)	(254)	(328)	(417)		
Three Years Later	(32)	(100)	(107)	(85)	(226)	(254)	(328)			
Four Years Later	(32)	(100)	(107)	(85)	(226)	(254)				
Five Years Later	(32)	(100)	(107)	(85)	(226)					
Six Years Later	(32)	(100)	(107)	(85)						
Seven Years Later	(32)	(100)	(107)							
Eight Years Later	(32)	(100)								
Nine Years Later	(32)									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	71	26	259	253	64	392	173	(268)	128	49
One Year Later	71	26	259	253	64	392	173	(268)	128	
Two Years Later	71	26	259	253	64	392	173	(268)		
Three Years Later	71	26	259	253	64	392	173			
Four Years Later	71	26	259	253	64	392				
Five Years Later	71	26	259	253	64					
Six Years Later	71	26	259	253						
Seven Years Later	71	26	259							
Eight Years Later	71	26								
Nine Years Later	71									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	0	0	0	0	0	0	0	0	0	0

**Schedule 17**  
**Claims Development Information**  
**Last Ten Fiscal Years**  
**(Expressed In Thousands)**

Fire and Tornado Fund

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 4,540	\$ 2,437	\$ 6,646	\$ 4,864	\$ 5,073	\$ 5,193	\$ 6,934	\$ 7,849	\$ (492)	\$ 8,099
2 Unallocated Expenses	812	991	613	621	552	986	847	979	819	1,344
3 Estimated Incurred Claims and Expense, End of Policy Year	6,828	5,481	2,523	1,135	1,775	2,852	1,536	10,548	1,744	3,075
4 Paid (Cumulative) as of:										
End of Policy Year	269	(1,589)	(3,974)	(227)	986	1,660	1,133	9,434	989	1,676
One Year Later	269	(1,589)	(3,974)	(227)	986	1,660	1,133	9,434	989	
Two Years Later	269	(1,589)	(3,974)	(227)	986	1,660	1,133	9,434		
Three Years Later	269	(1,589)	(3,974)	(227)	986	1,660	1,133			
Four Years Later	269	(1,589)	(3,974)	(227)	986	1,660				
Five Years Later	269	(1,589)	(3,974)	(277)	986					
Six Years Later	269	(1,589)	(3,974)	(294)						
Seven Years Later	269	(1,589)	(3,974)							
Eight Years Later	269	(1,589)								
Nine Years Later	269									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	6,828	5,481	2,523	1,135	1,775	2,852	1,536	10,548	1,744	3,075
One Year Later	6,828	5,481	2,523	1,135	1,775	2,852	1,536	10,548	1,744	
Two Years Later	6,828	5,481	2,523	1,135	1,775	2,852	1,536	10,548		
Three Years Later	6,828	5,481	2,523	1,135	1,775	2,852	1,536			
Four Years Later	6,828	5,481	2,523	1,135	1,775	2,852				
Five Years Later	6,828	5,481	2,523	1,135	1,775					
Six Years Later	6,828	5,481	2,523	1,135						
Seven Years Later	6,828	5,481	2,523							
Eight Years Later	6,828	5,481								
Nine Years Later	6,828									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	0	0	0	0	0	0	0	0	0	0

**Schedule 17**  
**Claims Development Information**  
**Last Ten Fiscal Years**  
**(Expressed In Thousands)**

Workforce Safety & Insurance

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 117	\$ 86	\$ 175	\$ 194	\$ 193	\$ 148	\$ 221	\$ 166	\$ 48	\$ 289
2 Unallocated Expenses	28	23	22	21	25	33	40	41	31	33
3 Estimated Incurred Claims and Expense, End Of Policy Year	83	81	93	103	111	105	120	131	169	160
4 Paid (Cumulative) as of:										
End of Policy Year	17	17	19	20	22	21	21	27	32	31
One Year Later	29	30	33	36	34	36	37	47	55	
Two Years Later	35	37	38	42	39	41	43	54		
Three Years Later	40	41	41	46	42	46	47			
Four Years Later	42	43	44	49	45	49				
Five Years Later	45	47	46	52	48					
Six Years Later	47	48	48	54						
Seven Years Later	49	52	50							
Eight Years Later	51	54								
Nine Years Later	53									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	83	81	93	103	111	105	120	131	169	160
One Year Later	81	84	94	103	104	112	119	140	157	
Two Years Later	83	83	93	99	100	113	120	133		
Three Years Later	83	88	89	100	101	116	110			
Four Years Later	79	86	90	106	101	110				
Five Years Later	77	90	91	105	101					
Six Years Later	85	91	92	104						
Seven Years Later	87	98	94							
Eight Years Later	89	101								
Nine Years Later	89									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	6	20	1	1	(9)	4	(10)	2	(12)	0

**Schedule 18**  
**Agricultural Production**

**Value of Export Shares of Agricultural Commodities - 2008-2009**

	2008 <u>Dollars</u> (Mil.)	2008 <u>% of U.S.</u>	2009 <u>Dollars</u> (Mil.)	2009 <u>% of U.S.</u>
Wheat and Products	1,663.2	11.21	1,152.7	13.41
Soybeans and Products	687.8	3.56	612.1	3.46
Vegetables and Preparations	332.6	6.45	334.0	6.45
Feed Grains and Products	559.4	3.08	286.3	2.39
Sunflower Seed and Oil	100.2	44.18	111.1	43.36
Feeds and Fodders	341.7	8.57	351.9	8.91
Seeds	78.9	6.60	83.4	6.74
Live Animals and Meats Excluding Poultry	9.0	0.10	7.6	0.09
Dairy Products	0.0	0.00	0.0	0.00
Poultry and Products	0.0	0.00	0.0	0.00
Hides and Skins	0.7	0.03	0.6	0.04
Fats, Oils and Greases	0.5	0.05	0.3	0.04
Other (1)	175.5	1.38	245.9	1.98
Total (2)	<u>\$ 3,949.5</u>	3.42	<u>\$ 3,185.9</u>	3.30

Source: Compiled by ERS using data from USDA, National Agricultural Service and U.S. Department of Commerce, Census Bureau.

- (1) Sugar and tropical products, minor oilseeds, essential oils, beverages other than juice, nursery and greenhouse, wine, and misc. vegetable products.  
 (2) Totals may not add due to rounding.

**2009 Crop Rank Among States**

North Dakota <u>Ranks</u>	<u>Crop Description</u>	North Dakota <u>Produces</u>
1st	Flaxseed	95%
	Canola	90%
	Dry Edible Peas	67%
	Pinto Beans	56%
	Durum Wheat	56%
	Spring Wheat	50%
	Oil Sunflowers	45%
	Lentils	44%
	All Sunflowers	43%
	Navy Beans	38%
	Non-oil Sunflowers	36%
	Barley	35%
	All Dry Edible Beans	34%
	All Wheat	17%

Source: North Dakota Agricultural Statistics June 2010