

# Statistical Information

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**STATE OF NORTH DAKOTA**

**Schedule 1 -- Net Assets by Component**  
**Last Ten Fiscal Years**  
*(accrual basis of accounting)*

	2002	2003	2004	2005
<b>Governmental Activities</b>				
Invested in Capital Assets, Net of Related Debt	\$ 1,066,084,756	\$ 1,049,297,664	\$ 1,027,252,008	\$ 1,094,550,779
Restricted	833,944,103	856,159,519	927,324,320	1,046,115,113
Unrestricted	318,778,093	291,089,526	353,193,506	437,010,686
<b>Total Governmental Activities Net Assets</b>	<b>\$ 2,218,806,952</b>	<b>\$ 2,196,546,709</b>	<b>\$ 2,307,769,834</b>	<b>\$ 2,577,676,578</b>
<b>Business-Type Activities</b>				
Invested in Capital Assets, Net of Related Debt	\$ 459,592,422	\$ 462,653,314	\$ 499,222,000	\$ 505,915,735
Restricted	310,456,870	336,630,733	366,936,437	393,237,729
Unrestricted	688,828,021	670,890,468	711,777,176	737,348,941
<b>Total Business-Type Activities Net Assets</b>	<b>\$ 1,458,877,313</b>	<b>\$ 1,470,174,515</b>	<b>\$ 1,577,935,613</b>	<b>\$ 1,636,502,405</b>
<b>Primary Government</b>				
Invested in Capital Assets, Net of Related Debt	\$ 1,525,677,178	\$ 1,511,950,978	\$ 1,526,474,008	\$ 1,600,466,514
Restricted	1,144,400,973	1,192,790,252	1,294,260,757	1,439,352,842
Unrestricted	1,007,606,114	961,979,994	1,064,970,682	1,174,359,627
<b>Total Primary Government Net Assets</b>	<b>\$ 3,677,684,265</b>	<b>\$ 3,666,721,224</b>	<b>\$ 3,885,705,447</b>	<b>\$ 4,214,178,983</b>

	2006	2007	2008	2009	2010	2011
\$	1,077,843,107	\$ 1,151,716,486	\$ 1,400,535,033	\$ 1,323,476,716	\$ 1,450,350,320	\$ 1,640,080,874
	1,281,416,598	1,384,212,299	1,458,565,511	1,502,237,251	1,984,324,201	2,470,400,337
	538,891,416	894,967,295	1,119,875,688	1,562,969,653	1,772,441,595	2,537,062,796
<b>\$</b>	<b>2,898,151,121</b>	<b>\$ 3,430,896,080</b>	<b>\$ 3,978,976,232</b>	<b>\$ 4,388,683,620</b>	<b>\$ 5,207,116,116</b>	<b>\$ 6,647,544,007</b>
\$	516,243,464	\$ 527,402,572	\$ 546,699,435	\$ 578,827,822	\$ 644,108,459	\$ 706,459,639
	391,312,218	478,219,512	532,954,637	500,433,232	445,609,412	452,312,013
	820,268,283	745,972,838	653,004,847	563,679,410	749,258,206	916,758,798
<b>\$</b>	<b>1,727,823,965</b>	<b>\$ 1,751,594,922</b>	<b>\$ 1,732,658,919</b>	<b>\$ 1,642,940,464</b>	<b>\$ 1,838,976,077</b>	<b>\$ 2,075,530,450</b>
\$	1,594,086,571	\$ 1,679,119,058	\$ 1,947,234,468	\$ 1,902,304,538	\$ 2,094,458,779	\$ 2,346,540,513
	1,672,728,816	1,862,431,811	1,991,520,148	2,011,110,394	2,429,933,613	2,922,712,350
	1,359,159,699	1,640,940,133	1,772,880,535	2,118,209,152	2,521,699,801	3,453,821,594
<b>\$</b>	<b>4,625,975,086</b>	<b>\$ 5,182,491,002</b>	<b>\$ 5,711,635,151</b>	<b>\$ 6,031,624,084</b>	<b>\$ 7,046,092,193</b>	<b>\$ 8,723,074,457</b>

# STATE OF NORTH DAKOTA

## Schedule 2 -- Changes in Net Assets

### Last Ten Fiscal Years

(accrual basis of accounting)

	2002	2003	2004	2005
<b>Expenses</b>				
Governmental Activities:				
General Governmental	\$ 212,412,396	\$ 226,150,473	\$ 233,633,735	\$ 243,437,116
Education	421,031,864	453,869,441	469,333,531	486,221,447
Health and Human Services	730,285,413	776,275,467	803,600,511	826,832,059
Regulatory	17,757,644	18,141,782	17,756,651	17,966,367
Public Safety and Corrections	129,220,216	99,876,170	107,036,068	132,996,669
Agriculture and Commerce	51,344,782	53,050,858	57,532,612	55,795,473
Natural Resources	44,326,140	58,940,584	63,117,591	53,440,349
Transportation	320,773,349	352,535,072	360,231,121	300,321,693
Interest on Long Term Debt	8,335,096	7,602,467	7,372,042	8,103,849
<b>Total Governmental Activities Expenses</b>	<b>1,935,486,900</b>	<b>2,046,442,314</b>	<b>2,119,613,862</b>	<b>2,125,115,022</b>
Business-Type Activities:				
Bank of North Dakota	90,103,458	67,919,991	58,865,964	57,501,500
Housing Finance	59,502,532	55,744,846	49,646,082	45,922,148
Loan Programs	13,768,752	12,708,660	13,846,154	13,889,079
Mill and Elevator	79,009,119	90,834,520	92,261,275	95,222,870
State Lottery	-	-	5,943,739	18,917,023
Unemployment Compensation	50,485,399	56,753,361	49,327,620	43,393,675
University System	587,778,460	614,871,996	656,811,533	696,918,168
Workers Compensation	78,051,165	171,406,004	125,727,859	183,465,747
Other	15,667,981	10,959,458	9,511,724	6,436,187
<b>Total Business-Type Activities Expenses</b>	<b>974,366,866</b>	<b>1,081,198,836</b>	<b>1,061,941,950</b>	<b>1,161,666,397</b>
<b>Total Primary Government Expenses</b>	<b>\$ 2,909,853,766</b>	<b>\$ 3,127,641,150</b>	<b>\$ 3,181,555,812</b>	<b>\$ 3,286,781,419</b>
<b>Program Revenues</b>				
Governmental Activities:				
Charges for Services:				
General Governmental	\$ 20,113,433	\$ 19,420,980	\$ 21,798,406	\$ 24,128,539
Education	2,890,417	2,727,406	3,443,449	4,082,785
Health and Human Services	19,868,736	11,491,268	19,339,252	18,744,551
Regulatory	14,309,927	14,567,967	19,476,543	16,700,094
Public Safety and Corrections	2,626,650	2,834,399	5,460,128	6,931,898
Agriculture and Commerce	17,223,430	20,349,207	20,260,986	16,234,145
Natural Resources	14,728,718	19,966,065	20,873,885	23,899,425
Transportation	60,347,992	60,534,100	64,565,890	61,057,805
Operating Grants and Contributions	838,814,709	917,576,293	1,050,657,720	1,084,731,432
Capital Grants and Contributions	103,012,904	102,682,160	73,412,734	81,850,194
<b>Total Governmental Activities Program Revenues</b>	<b>1,093,936,916</b>	<b>1,172,149,845</b>	<b>1,299,288,993</b>	<b>1,338,360,868</b>
Business-Type Activities:				
Charges for Services:				
Bank of North Dakota	123,315,000	100,995,000	88,549,000	90,838,000
Housing Finance	51,350,000	46,837,000	39,327,000	36,643,000
Loan Programs	10,724,770	14,054,083	16,980,295	17,051,963
Mill and Elevator	80,960,600	92,785,165	97,914,279	101,050,302
State Lottery	-	-	6,039,180	19,283,424
Unemployment Compensation	48,361,519	60,058,581	64,644,433	60,969,669
University System	229,915,020	227,138,708	270,650,811	296,896,978
Workers Compensation	94,167,427	90,747,299	99,083,053	106,195,254
Other	10,702,036	12,215,700	12,432,831	12,242,970
Operating Grants and Contributions	180,077,823	285,158,222	309,148,951	304,001,326
Capital Grants and Contributions	6,483,747	7,929,417	9,405,153	5,997,781
<b>Total Business-Type Activities Program Revenues</b>	<b>836,057,942</b>	<b>947,919,175</b>	<b>1,014,174,986</b>	<b>1,051,170,667</b>
<b>Total Primary Government Program Revenues</b>	<b>\$ 1,929,994,858</b>	<b>\$ 2,120,069,020</b>	<b>\$ 2,313,463,979</b>	<b>\$ 2,389,531,535</b>
<b>Net (Expense)/Revenue</b>				
Governmental Activities	\$ (841,549,984)	\$ (874,292,469)	\$ (820,324,869)	\$ (786,754,154)
Business-Type Activities	(138,308,924)	(133,279,661)	(47,766,964)	(110,495,730)
<b>Total Primary Government Net Expense</b>	<b>\$ (979,858,908)</b>	<b>\$ (1,007,572,130)</b>	<b>\$ (868,091,833)</b>	<b>\$ (897,249,884)</b>
<b>General Revenues and Other Changes in Net Assets</b>				
Governmental Activities:				
Taxes:				
Individual and Corporate Income Taxes	\$ 233,288,277	\$ 248,068,344	\$ 266,252,580	\$ 320,048,741
Sales and Use Taxes	567,901,369	550,220,785	599,064,637	630,178,563
Oil, Gas and Coal Taxes	90,976,331	107,448,761	112,454,541	162,919,498
Business and Other Taxes	59,284,332	62,991,361	61,395,792	57,831,733
Unrestricted Investment Earnings	5,213,490	2,539,604	1,103,625	4,105,864
Tobacco Settlement	14,729,391	14,770,608	12,640,791	12,829,714
Miscellaneous	6,858,007	9,646,690	10,528,733	22,337,630
Contributions to Permanent Fund Principal	13,665,257	13,126,756	11,262,038	13,635,693
Special Item - Loss on Discontinuance of Computer Project	-	-	-	-
Transfers	(170,233,044)	(159,389,462)	(152,421,836)	(170,925,314)
<b>Total Governmental Activities</b>	<b>821,683,410</b>	<b>849,423,447</b>	<b>922,280,901</b>	<b>1,052,962,122</b>
Business-Type Activities:				
Transfers	188,309,895	155,306,013	155,342,786	167,349,759
<b>Total Primary Government</b>	<b>1,009,993,305</b>	<b>1,004,729,460</b>	<b>1,077,623,687</b>	<b>1,220,311,881</b>
<b>Change in Net Assets</b>				
Governmental Activities	(19,866,574)	(24,869,022)	101,956,032	266,207,968
Business-Type Activities	50,000,971	22,026,352	107,575,822	56,854,029
<b>Total Primary Government</b>	<b>\$ 30,134,397</b>	<b>\$ (2,842,670)</b>	<b>\$ 209,531,854</b>	<b>\$ 323,061,997</b>

NOTE: The State Lottery became effective beginning in fiscal year 2004.

	2006	2007	2008	2009	2010	2011
\$	264,911,163	\$ 275,242,149	\$ 313,329,720	\$ 418,220,944	\$ 393,432,224	\$ 507,512,750
	496,821,495	507,384,841	537,756,698	564,818,600	849,337,255	830,649,191
	854,450,025	874,003,750	960,439,610	1,005,299,226	1,149,201,916	1,244,163,316
	19,676,826	21,180,817	28,265,610	26,581,606	26,187,266	28,419,774
	145,479,620	135,581,887	135,067,907	194,263,845	284,846,465	242,521,440
	54,457,817	58,591,473	67,941,955	68,057,495	85,327,633	98,038,471
	62,430,892	57,850,544	64,090,113	64,816,773	81,304,271	117,862,905
	372,245,432	321,278,940	318,241,207	382,619,328	463,845,880	468,695,689
	12,880,933	14,438,858	13,293,248	12,683,901	11,773,684	10,461,658
	<b>2,283,354,203</b>	<b>2,265,553,259</b>	<b>2,438,426,068</b>	<b>2,737,361,718</b>	<b>3,345,256,594</b>	<b>3,548,325,193</b>
\$	71,263,587	\$ 91,261,449	\$ 108,077,704	\$ 99,089,692	\$ 80,132,606	\$ 77,556,546
	46,579,809	51,178,023	58,815,920	59,769,233	62,931,910	69,824,036
	17,235,546	9,453,454	9,657,603	6,776,733	6,315,852	6,898,226
	101,198,217	126,968,527	242,924,564	233,792,242	170,075,842	212,279,549
	15,622,027	16,068,060	16,205,287	16,122,996	18,177,724	17,068,826
	43,314,505	47,524,928	46,911,958	106,475,262	137,473,630	108,482,422
	743,271,216	775,600,118	835,873,088	894,733,624	963,820,452	1,008,539,618
	116,020,938	231,787,346	246,581,569	168,527,183	218,185,899	300,297,491
	14,922,322	16,621,718	23,268,976	15,809,783	18,330,675	25,093,546
	1,169,428,167	1,366,463,623	1,588,316,669	1,601,096,748	1,675,444,590	1,826,040,260
\$	<b>3,452,782,370</b>	<b>3,632,016,882</b>	<b>4,026,742,737</b>	<b>4,338,458,466</b>	<b>5,020,701,184</b>	<b>5,374,365,453</b>
\$	23,186,427	\$ 22,288,219	\$ 18,874,082	\$ 24,085,311	\$ 20,683,111	\$ 26,863,061
	3,675,283	3,616,003	3,994,400	4,325,036	5,440,633	6,985,958
	29,134,050	24,970,751	31,576,197	34,200,110	31,858,461	36,563,927
	17,072,857	20,267,416	21,266,588	19,418,470	23,963,949	22,122,244
	7,189,302	7,307,975	9,451,217	10,572,514	12,310,270	14,456,950
	22,935,699	19,593,774	28,180,590	22,749,832	29,530,575	29,861,552
	20,685,820	22,678,382	26,030,413	26,553,195	30,854,355	24,772,981
	77,967,969	74,146,958	71,469,872	87,100,993	90,768,728	96,023,474
	1,144,749,200	1,148,061,678	1,041,410,981	1,131,838,131	2,025,395,367	2,015,949,905
	56,556,872	71,115,382	68,471,590	57,064,724	63,034,991	12,768,330
	<b>1,403,153,479</b>	<b>1,414,046,538</b>	<b>1,320,725,930</b>	<b>1,417,908,316</b>	<b>2,333,840,440</b>	<b>2,286,368,382</b>
	107,518,000	135,843,000	158,993,000	155,951,000	138,081,000	140,043,000
	39,209,000	45,137,000	53,106,863	53,438,021	48,814,007	54,190,469
	17,406,328	12,535,071	10,522,025	6,941,602	6,013,058	5,989,229
	107,379,916	132,056,652	242,025,576	224,127,818	183,287,534	228,300,446
	22,413,359	22,772,976	22,219,058	21,815,381	24,498,988	23,085,242
	60,709,015	56,855,823	51,993,327	75,137,232	115,951,800	119,074,810
	331,584,391	351,789,074	369,469,634	400,638,083	418,085,075	438,741,616
	94,383,040	130,586,004	145,487,917	163,857,781	157,710,330	193,150,136
	13,467,869	13,370,412	19,959,736	14,303,486	17,797,890	17,910,325
	283,315,181	368,697,788	258,218,249	114,158,181	412,398,322	449,392,800
	577,251	7,314,326	9,244,575	10,820,227	19,762,204	14,258,261
	<b>1,077,963,350</b>	<b>1,276,958,126</b>	<b>1,341,239,960</b>	<b>1,241,188,812</b>	<b>1,542,400,208</b>	<b>1,684,136,334</b>
\$	<b>2,481,116,829</b>	<b>2,691,004,664</b>	<b>2,661,965,890</b>	<b>2,659,097,128</b>	<b>3,876,240,648</b>	<b>3,970,504,716</b>
\$	(880,200,724)	\$ (851,506,721)	\$ (1,117,700,138)	\$ (1,319,453,402)	\$ (1,011,416,154)	\$ (1,261,956,811)
	(91,464,817)	(89,505,497)	(247,076,709)	(359,907,936)	(133,044,382)	(141,903,926)
\$	<b>(971,665,541)</b>	<b>(941,012,218)</b>	<b>(1,364,776,847)</b>	<b>(1,679,361,338)</b>	<b>(1,144,460,536)</b>	<b>(1,403,860,737)</b>
\$	432,071,872	\$ 449,064,105	\$ 473,235,378	\$ 503,975,529	\$ 379,938,009	\$ 605,526,736
	678,820,618	726,913,003	797,614,476	857,770,891	885,445,674	1,121,730,307
	210,169,616	230,118,178	469,244,783	428,669,882	633,445,059	1,059,467,528
	66,601,785	54,780,147	65,487,361	60,813,632	62,075,915	69,733,806
	12,408,573	25,822,610	25,149,527	12,830,321	33,925,667	21,330,843
	11,712,175	16,097,938	20,062,331	30,990,193	23,559,384	30,453,643
	23,696,003	27,836,295	42,051,636	54,636,981	150,818,789	158,447,124
	11,156,063	15,995,440	19,181,247	11,573,541	11,203,425	999,110
	-	-	-	(3,314,057)	-	-
	(215,088,572)	(167,116,902)	(254,648,266)	(229,267,859)	(350,496,669)	(365,304,396)
	<b>1,231,548,133</b>	<b>1,379,510,814</b>	<b>1,657,378,473</b>	<b>1,728,679,054</b>	<b>1,829,915,253</b>	<b>2,702,384,702</b>
	188,108,694	185,840,985	228,140,706	270,189,481	324,785,928	376,538,823
	<b>1,419,656,827</b>	<b>1,565,351,799</b>	<b>1,885,519,179</b>	<b>1,998,868,535</b>	<b>2,154,701,181</b>	<b>3,078,923,525</b>
	351,347,409	528,004,093	539,678,335	409,225,652	818,499,099	1,440,427,891
	96,643,877	96,335,488	(18,936,003)	(89,718,455)	191,741,546	234,634,897
\$	<b>447,991,286</b>	<b>624,339,581</b>	<b>520,742,332</b>	<b>319,507,197</b>	<b>1,010,240,645</b>	<b>1,675,062,788</b>

**STATE OF NORTH DAKOTA**

**Schedule 3 -- Fund Balances, Governmental Funds**

**Last Ten Fiscal Years**

*(modified accrual basis of accounting)*

	2002	2003	2004	2005
<b>General Fund</b>				
Reserved	\$ 770,922	\$ 1,202,632	\$ 1,108,857	\$ 1,532,133
Unreserved	114,717,188	125,713,572	195,646,056	280,287,601
<b>Total General Fund</b>	<u>115,488,110</u>	<u>126,916,204</u>	<u>196,754,913</u>	<u>281,819,734</u>
<b>All Other Governmental Funds</b>				
Reserved	675,669,784	699,229,225	772,703,412	846,154,741
Unreserved, Reported in:				
Special Revenue Funds	392,936,521	365,135,360	344,890,456	440,941,175
<b>Total All Other Governmental Funds</b>	<u>1,068,606,305</u>	<u>1,064,364,585</u>	<u>1,117,593,868</u>	<u>1,287,095,916</u>
<b>Total Fund Balances, Governmental Funds</b>	<u>\$ 1,184,094,415</u>	<u>\$ 1,191,280,789</u>	<u>\$ 1,314,348,781</u>	<u>\$ 1,568,915,650</u>

Note: Due to GASB Statement 54, a new table is included below for 2011.

	2011
<b>General Fund</b>	
Nonspendable	\$ 4,628,040
Committed	682,696,887
Unassigned	712,046,495
<b>Total General Fund</b>	<u>1,399,371,422</u>
<b>All Other Governmental Funds</b>	
Nonspendable	81,757,950
Restricted	2,371,817,130
Committed	1,055,012,373
Assigned	124,052,099
Unassigned	(3,205,875)
<b>Total All Other Governmental Funds</b>	<u>3,629,433,677</u>
<b>Total Fund Balances, Governmental Funds</b>	<u>\$ 5,028,805,099</u>

	2006	2007	2008	2009	2010
\$	2,050,599	\$ 1,690,187	\$ 2,479,613	\$ 4,123,554	\$ 4,990,240
	412,886,296	636,773,228	785,459,751	863,093,388	834,021,114
	<b>414,936,895</b>	<b>638,463,415</b>	<b>787,939,364</b>	<b>867,216,942</b>	<b>839,011,354</b>
	999,818,758	1,094,599,293	1,102,476,731	1,021,911,207	2,201,584,878
	475,496,357	576,408,347	870,164,282	1,195,606,640	1,525,108,012
	<b>1,475,315,115</b>	<b>1,671,007,640</b>	<b>1,972,641,013</b>	<b>2,217,517,847</b>	<b>3,726,692,890</b>
\$	<b>1,890,252,010</b>	<b>\$ 2,309,471,055</b>	<b>\$ 2,760,580,377</b>	<b>\$ 3,084,734,789</b>	<b>\$ 4,565,704,244</b>



# STATE OF NORTH DAKOTA

## Schedule 4 -- Changes in Fund Balances, Governmental Funds

### Last Ten Fiscal Years

(modified accrual basis of accounting)

	2002	2003	2004	2005
<b>Revenues</b>				
Individual and Corporate Income Taxes	\$ 234,812,455	\$ 248,810,178	\$ 265,907,357	\$ 319,862,263
Sales and Use Taxes	567,465,059	550,220,785	599,407,365	630,178,563
Oil, Gas, and Coal Taxes	90,976,331	107,448,761	112,454,541	162,919,498
Business and Other Taxes	59,284,332	62,959,218	61,395,792	57,286,643
Licenses, Permits and Fees	90,297,704	89,763,132	100,502,495	99,655,471
Intergovernmental	918,931,998	969,097,381	1,011,333,930	1,060,896,574
Sales and Services	39,297,051	38,360,653	44,429,465	39,036,704
Royalties and Rents	17,917,887	21,203,780	25,480,076	54,937,603
Fines and Forfeits	10,892,091	10,745,861	15,355,746	14,460,365
Interest and Investment Income	4,289,399	32,457,723	84,295,367	69,224,302
Tobacco Settlement	26,780,711	26,855,651	22,983,256	23,326,753
Commodity Assessments	9,443,805	10,221,202	11,897,001	10,820,676
Miscellaneous	3,091,525	4,190,226	5,411,013	5,728,587
<b>Total Revenues</b>	<b>2,073,480,348</b>	<b>2,172,334,551</b>	<b>2,360,853,404</b>	<b>2,548,334,002</b>
<b>Expenditures</b>				
Current:				
General Government	70,248,362	76,538,930	74,212,740	84,287,121
Education	413,416,472	446,273,895	461,791,383	478,725,082
Health and Human Services	728,510,901	771,907,427	795,012,587	822,941,681
Regulatory	14,662,032	16,180,944	14,948,304	15,364,493
Public Safety and Corrections	135,591,016	95,264,315	102,275,243	128,185,075
Agriculture and Commerce	51,263,030	52,921,944	57,476,139	55,747,507
Natural Resources	46,958,824	52,405,276	57,536,974	49,843,758
Transportation	324,821,384	233,089,215	240,043,640	234,262,747
Intergovernmental - Revenue Sharing	142,778,046	148,181,078	157,200,675	157,867,895
Capital Outlay	9,147,424	115,190,590	125,531,217	156,323,725
Debt Service:				
Principal	6,374,010	7,738,353	8,381,770	9,586,080
Interest and Other Charges	7,327,477	8,403,267	6,962,225	7,836,683
<b>Total Expenditures</b>	<b>1,951,098,978</b>	<b>2,024,095,234</b>	<b>2,101,372,897</b>	<b>2,200,971,847</b>
Revenue over (under) Expenditures	122,381,370	148,239,317	259,480,507	347,362,155
<b>Other Financing Sources (Uses)</b>				
Bonds and Notes Issued	11,368,445	16,121,023	5,871,011	69,013,223
Refunding Bonds Issued	-	43,374,000	187,283	21,630,000
Payment to Refund Bond Escrow Agent	-	(16,224,000)	-	(22,281,509)
Payment of Refunded Bonds	-	(28,100,000)	-	-
Capital Lease Acquisitions	160,416	1,775,805	-	5,211,960
Sale of Capital Assets	439,396	234,029	581,050	1,313,753
Other	3,813	(14,621)	(7,862)	-
Transfers In	132,083,095	177,213,969	207,479,994	303,157,108
Transfers Out	(302,916,415)	(336,603,431)	(360,337,994)	(474,082,423)
<b>Total Other Financing Sources (Uses)</b>	<b>(158,861,250)</b>	<b>(142,223,226)</b>	<b>(146,226,518)</b>	<b>(96,037,888)</b>
<b>Net Changes in Fund Balances</b>	<b>\$ (36,479,880)</b>	<b>\$ 6,016,091</b>	<b>\$ 113,253,989</b>	<b>\$ 251,324,267</b>
<b>Debt Service as a Percentage of Noncapital Expenditures</b>	<b>&lt;1%</b>	<b>&lt;1%</b>	<b>&lt;1%</b>	<b>&lt;1%</b>

	2006	2007	2008	2009	2010	2011
\$	409,691,305	\$ 443,215,760	\$ 469,177,140	\$ 505,011,491	\$ 380,068,970	\$ 602,185,856
	674,235,802	725,523,596	795,575,768	857,400,779	883,265,443	1,120,803,578
	210,157,778	230,124,520	469,231,373	428,629,782	633,497,612	1,058,519,977
	57,386,606	54,742,121	63,575,524	61,017,632	62,344,622	70,417,133
	122,528,304	116,236,397	123,469,151	133,219,868	143,516,524	154,090,944
	1,079,689,531	1,061,075,404	1,088,706,508	1,252,165,449	1,692,074,692	1,610,019,463
	45,603,895	41,134,852	49,459,036	48,871,700	47,993,528	53,599,656
	64,279,399	64,580,931	96,037,810	125,251,686	407,051,277	328,289,031
	12,396,632	14,834,336	10,903,234	15,774,414	13,282,502	16,213,841
	82,674,439	147,584,215	(1,522,383)	(110,353,157)	181,825,499	270,760,984
	21,348,506	29,215,336	36,478,816	39,327,032	32,839,602	30,453,643
	12,673,677	13,801,240	18,152,847	16,502,864	19,558,592	23,111,279
	6,115,395	10,327,474	10,178,935	5,863,644	11,870,275	7,622,389
	2,798,781,269	2,952,396,182	3,229,423,759	3,378,683,184	4,509,189,138	5,346,087,774
	92,726,091	94,139,748	93,444,373	165,062,399	118,135,852	174,560,163
	489,130,108	506,528,869	536,359,840	564,579,714	849,104,680	830,379,618
	843,779,436	873,992,858	956,031,462	1,002,699,816	1,147,503,138	1,240,584,657
	16,039,593	16,987,513	19,696,747	22,284,389	22,114,812	25,371,933
	139,043,860	129,458,229	127,347,181	187,059,227	276,719,107	233,108,649
	54,658,099	58,249,503	67,675,838	67,987,832	85,141,016	97,880,158
	55,557,993	52,990,134	58,128,187	58,433,165	73,359,931	110,413,413
	342,590,896	290,317,792	283,717,240	353,240,413	425,930,371	430,542,156
	171,942,576	181,498,302	224,406,911	253,363,580	273,118,311	326,572,267
	121,433,926	143,672,671	139,215,060	113,879,585	155,148,376	233,071,350
	11,235,110	10,215,343	16,215,727	20,207,193	30,513,501	16,869,266
	11,799,333	13,341,252	13,264,977	12,280,656	12,318,072	10,659,235
	2,349,937,021	2,371,392,214	2,535,503,543	2,821,077,969	3,469,107,167	3,730,012,865
	448,844,248	581,003,968	693,920,216	557,605,215	1,040,081,971	1,616,074,909
	115,130,668	1,828,225	1,426,000	3,005,000	-	2,575,000
	10,516,000	23,775,068	-	-	-	5,337,000
	(10,388,000)	(24,588,018)	-	-	-	-
	-	-	-	-	-	(4,940,000)
	1,946,086	202,754	370,888	88,245	166,951	1,402,326
	1,248,797	230,528	1,052,750	86,625	471,890	539,837
	-	-	-	-	-	-
	195,454,840	241,687,946	302,221,706	278,233,887	474,985,111	566,165,036
	(410,543,412)	(408,804,848)	(556,869,970)	(507,501,746)	(825,481,779)	(931,469,432)
	(96,635,021)	(165,668,345)	(251,798,626)	(226,087,989)	(349,857,827)	(360,390,233)
\$	352,209,227	\$ 415,335,623	\$ 442,121,590	\$ 331,517,226	\$ 690,224,144	\$ 1,255,684,676
	<1%	<1%	<1%	<1%	<1%	<1%

# STATE OF NORTH DAKOTA

## Schedule 5 Taxable Sales by Industry Last Ten Calendar Years

	Calendar Year			
	2001	2002	2003	2004
Mining and Oil Extraction	\$ 47,349,516	\$ 50,329,809	\$ 58,538,788	\$ 97,973,056
Construction	178,134,203	180,975,424	193,399,184	240,018,916
Manufacturing	324,493,651	301,919,383	307,802,595	341,688,027
Transportation, Communications, And Public Utilities	663,599,972	597,154,517	721,601,734	790,441,560
Wholesale	1,486,187,871	1,338,621,392	1,293,684,071	1,455,025,213
Retail	3,678,040,583	3,804,865,413	3,963,823,988	4,221,825,146
Services	709,196,225	709,805,170	744,082,659	787,170,817
Accommodation and Food Service (1)	-	-	-	-
Miscellaneous (1)	60,126,069	61,072,167	64,525,223	66,126,921
<b>Total</b>	<b>\$ 7,147,128,090</b>	<b>\$ 7,044,743,275</b>	<b>\$ 7,347,458,242</b>	<b>\$ 8,000,269,656</b>
Effective Tax Rate	4.84%	4.98%	4.95%	4.84%

(1) Information was from SIC prior to 2007, when a switch was made to NAICS. There is no miscellaneous category under NAICS but there is an Accommodation and Food Service category, which was pulled from the SIC Services and Retail category.

Source: ND State Tax Department

## Schedule 6 Sales Tax Revenue Payers by Industry Calendar Years 2001 and 2010 (Dollars are in Millions)

	Calendar Year 2001			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
Retail Trade	11,919	44.7%	215.03	59.2%
Wholesale Trade	4,787	18.0%	58.74	16.2%
Services	6,896	25.9%	38.28	10.5%
Transportation, Communications, And Public Utilities	508	1.9%	20.16	5.5%
Manufacturing	500	1.9%	16.59	4.6%
Construction	1,394	5.2%	9.46	2.6%
Miscellaneous	493	1.9%	3.01	0.8%
Mining and Oil Extraction	146	0.5%	2.17	0.6%
<b>Total</b>	<b>26,643</b>	<b>100.0%</b>	<b>363.44</b>	<b>100.0%</b>

Source: ND State Tax Department

Calendar Year					
2005	2006	2007	2008	2009	2010
\$ 131,849,866	\$ 191,615,942	\$ 374,201,247	\$ 951,773,654	\$ 704,397,852	\$ 1,491,748,626
294,678,543	352,454,828	401,485,208	452,093,539	429,559,387	494,291,922
494,987,751	543,692,333	589,463,741	697,482,110	649,627,740	711,340,542
915,437,434	954,523,004	442,079,107	654,070,303	489,144,528	390,215,115
1,446,044,209	1,612,369,604	1,844,174,252	2,645,755,217	2,413,689,772	3,367,800,790
3,677,485,817	3,892,914,208	4,128,221,158	4,366,831,911	4,334,670,425	4,686,288,902
1,558,601,437	1,688,764,982	1,413,161,243	1,479,230,174	1,542,498,356	1,724,349,874
-	-	1,058,245,321	1,149,837,849	1,179,623,344	1,271,280,053
47,865,825	47,955,072	-	-	-	-
<u>\$ 8,566,950,882</u>	<u>\$ 9,284,289,973</u>	<u>\$ 10,251,031,277</u>	<u>\$ 12,397,074,757</u>	<u>\$ 11,743,211,404</u>	<u>\$ 14,137,315,824</u>
4.92%	4.95%	4.95%	4.97%	4.97%	4.98%

Calendar Year 2010			
Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
10,583	37.4%	297.87	42.1%
4,711	16.7%	168.39	23.8%
5,095	18.0%	70.41	10.0%
455	1.6%	19.51	2.8%
2,478	8.8%	35.57	5.0%
1,871	6.6%	24.71	3.5%
2,763	9.8%	15.80	2.2%
333	1.2%	74.59	10.6%
28,289	100.0%	706.87	100.0%

# STATE OF NORTH DAKOTA

## Schedule 7

### Ratios of Outstanding Debt by Type

#### Last Ten Fiscal Years

(dollars in thousands)

	Fiscal Year			
	2002	2003	2004	2005
<b>Governmental Activities</b>				
Revenue bonds	\$ 140,161	\$ 146,795	\$ 146,384	\$ 204,240
Capital leases	1,403	2,240	1,132	5,941
Notes Payable	507	5,671	5,455	5,613
<b>Total Governmental Activities</b>	<u>142,071</u>	<u>154,706</u>	<u>152,971</u>	<u>215,794</u>
<b>Business-type Activities</b>				
Revenue bonds	965,243	886,185	835,535	887,350
Capital leases	30,341	31,798	34,130	38,746
Notes payable	403,860	427,683	535,253	445,080
<b>Total Business-Type Activities</b>	<u>1,399,444</u>	<u>1,345,666</u>	<u>1,404,918</u>	<u>1,371,176</u>
<b>Total Primary Government</b>	<u>\$ 1,541,515</u>	<u>\$ 1,500,372</u>	<u>\$ 1,557,889</u>	<u>\$ 1,586,970</u>
<b>Debt as a Percentage of Personal Income</b> <sup>1</sup>	9.4%	9.0%	8.6%	8.5%
<b>Amount of Debt per Capita</b> <sup>1</sup>	\$ 2,422	\$ 2,367	\$ 2,461	\$ 2,492

<sup>1</sup> These ratios are calculated using personal income and population for the prior calendar year. See Schedule 10 for personal income and population data.

Details regarding the state's debt can be found in Note 3-K of the financial statements.

Fiscal Year					
2006	2007	2008	2009	2010	2011
\$ 287,016	\$ 277,932	\$ 265,665	\$ 251,526	\$ 232,102	\$ 219,221
6,361	5,418	5,236	4,056	2,842	2,964
32,314	32,384	35,726	26,523	19,493	8,563
<u>325,691</u>	<u>315,734</u>	<u>306,627</u>	<u>282,105</u>	<u>254,437</u>	<u>230,748</u>
1,038,233	1,073,545	1,197,845	1,051,542	1,301,368	1,193,816
45,088	46,131	50,046	68,097	72,461	75,649
283,509	263,820	250,645	318,847	412,095	403,509
<u>1,366,830</u>	<u>1,383,496</u>	<u>1,498,536</u>	<u>1,438,486</u>	<u>1,785,924</u>	<u>1,672,974</u>
\$ 1,692,521	\$ 1,699,230	\$ 1,805,163	\$ 1,720,591	\$ 2,040,361	\$ 1,903,722
8.4%	8.1%	8.1%	6.8%	8.1%	6.6%
\$ 2,661	\$ 2,666	\$ 2,822	\$ 2,682	\$ 3,181	\$ 2,822

# STATE OF NORTH DAKOTA

## Schedule 8 Pledged-Revenue Coverage Last Ten Fiscal Years

Fiscal Year	Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service Requirements		Coverage
				Principal	Interest	
<b>BUILDING AUTHORITY BONDS</b>						
2002	\$ 7,197,000	\$ -	\$ 7,197,000	\$ 4,471,000	\$ 4,539,000	0.80
2003	8,603,000	-	8,603,000	4,655,000	5,725,000	0.83
2004	9,247,000	-	9,247,000	5,540,000	4,381,000	0.93
2005	9,468,000	-	9,468,000	5,618,000	3,985,000	0.99
2006	10,650,000	-	10,650,000	6,711,000	5,270,000	0.89
2007	10,479,000	-	10,479,000	6,649,000	5,541,000	0.86
2008	11,303,000	-	11,303,000	8,161,000	4,770,000	0.87
2009	12,827,000	-	12,827,000	8,103,000	4,309,000	1.03
2010	11,026,000	-	11,026,000	10,360,000	4,005,000	0.77
2011	9,570,000	-	9,570,000	6,243,000	3,656,000	0.97
<i>Pledged revenues include interest and lease payments.</i>						
<b>WATER COMMISSION BONDS</b>						
2002	\$ 3,731,579	\$ -	\$ 3,731,579	\$ 1,103,010	\$ 2,486,787	1.04
2003	4,530,982	-	4,530,982	1,353,210	2,478,097	1.18
2004	3,919,690	-	3,919,690	1,311,210	2,418,640	1.05
2005	4,894,238	-	4,894,238	2,472,910	3,482,849	0.82
2006	5,608,843	-	5,608,843	1,420,600	3,881,643	1.06
2007	7,192,923	-	7,192,923	1,813,098	4,999,564	1.06
2008	7,623,880	-	7,623,880	1,485,000	4,717,867	1.23
2009	9,526,211	-	9,526,211	4,859,000	4,863,040	0.98
2010	9,658,200	-	9,658,200	5,055,000	4,685,748	0.99
2011	9,425,473	-	9,425,473	5,227,642	4,645,491	0.95
<i>Pledged revenues include user fees, interest, and Tobacco Settlement funds.</i>						
<b>LIGNITE RESEARCH BONDS (3)</b>						
2002	\$ 1,070,330	\$ -	\$ 1,070,330	\$ 800,000	\$ 301,690	0.97
2003	1,076,320	-	1,076,320	845,000	200,170	1.03
2004	1,057,418	-	1,057,418	895,000	162,585	1.00
2005	1,089,157	-	1,089,157	950,000	138,998	1.00
2006	1,079,038	-	1,079,038	1,910,000	53,503	0.55
2007	-	-	-	-	-	-
<i>Pledged revenues include interest and royalties.</i>						
<b>INFORMATION TECHNOLOGY BONDS (1)</b>						
2004	\$ 30,579,344	\$ 29,457,699	\$ 1,121,645	\$ -	\$ 163,723	6.85
2005	31,228,224	28,388,559	2,839,665	-	248,790	11.41
2006	34,555,908	34,557,209	(1,301)	549,000	307,789	0.00
2007	38,270,735	32,009,593	6,261,142	568,400	213,506	8.01
2008	40,706,890	38,728,841	1,978,049	590,150	192,203	2.53
2009	45,225,141	39,036,294	6,188,847	6,613,350	935,650	0.82
2010	48,633,238	38,453,612	10,179,626	1,716,372	790,686	4.06
2011	49,841,497	41,956,029	7,885,468	10,537,178	324,831	0.73
<i>Pledged revenues include user fees.</i>						
<b>DEPARTMENT OF TRANSPORTATION BONDS (1)</b>						
2006	\$ 1,717,002	\$ -	\$ 1,717,002	\$ -	\$ 2,144,269	0.80
2007	1,416,161	-	1,416,161	161,125	2,001,689	0.65
2008	425,257	-	425,257	3,160,000	2,162,804	0.08
2009	58,576	-	58,576	3,255,000	2,067,750	0.01
2010	1,585	-	1,585	3,355,000	2,397,783	0.00
2011	939	-	939	3,465,000	1,854,138	0.00
<i>Pledged revenues include interest and federal and highway fund appropriations.</i>						

Fiscal Year	Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service Requirements		Coverage
				Principal	Interest	
<b>STUDENT LOAN TRUST</b>						
2002	\$ 12,646,000	\$ 3,808,000	\$ 8,838,000	\$ 27,082,000	\$ 5,430,000	0.27
2003	10,663,000	4,583,000	6,080,000	63,855,000	2,629,000	0.09
2004	12,460,000	6,406,000	6,054,000	1,000,000	1,750,000	2.20
2005	13,455,000	5,309,000	8,146,000	-	2,998,000	2.72
2006	13,641,000	4,759,000	8,882,000	-	5,010,000	1.77
2007	9,194,000	2,296,000	6,898,000	-	3,917,000	1.76
2008	7,192,000	1,367,000	5,825,000	8,900,000	3,790,000	0.46
2009	2,714,000	1,492,000	1,222,000	59,400,000	929,000	0.02
2010	1,630,000	925,000	705,000	1,000,000	535,000	0.46
2011	1,406,000	923,000	483,000	9,000,000	288,000	0.05

*Pledged revenues include federal revenues, and loan and investment interest.*

**HOUSING FINANCE AGENCY**

2002	\$ 66,734,000	\$ 13,000,000	\$ 53,734,000	\$ 207,465,000	\$ 46,450,000	0.21
2003	63,697,000	16,376,000	47,321,000	140,411,000	39,337,000	0.26
2004	52,016,000	16,512,000	35,504,000	177,594,000	33,115,000	0.17
2005	51,152,000	18,048,000	33,104,000	120,539,000	27,859,000	0.22
2006	51,472,000	20,736,000	30,736,000	98,501,000	25,839,000	0.25
2007	58,632,000	26,868,000	31,764,000	133,527,000	31,809,000	0.19
2008	67,393,000	34,498,000	32,895,000	8,969,000	37,373,000	0.71
2009	67,073,021	35,458,000	31,615,021	254,020,000	40,733,000	0.11
2010	72,564,000	26,958,000	45,606,000	354,181,000	37,499,000	0.12
2011	74,163,000	46,020,000	28,143,000	247,099,000	36,352,000	0.10

*Pledged revenues include income and proceeds from mortgage loan activity.*

**STATE FAIR ASSOCIATION (2)**

2002	3,448,061	3,150,042	298,019	-	93,010	3.20
2003	3,511,582	3,362,756	148,826	210,000	74,843	0.52
2004	3,735,261	3,585,269	149,992	205,000	77,149	0.53
2005	4,415,435	3,847,415	568,020	205,000	71,766	2.05
2006	4,712,097	4,089,305	622,792	205,000	64,231	2.31

*Pledged revenues include state appropriations and State Fair net revenue.*

**UNIVERSITY SYSTEM**

2002	\$ 398,935,980	\$ 552,709,442	\$ (153,773,462)	\$ 15,509,175	\$ 3,249,608	(8.20)
2003	430,941,780	579,083,257	(148,141,477)	22,090,280	4,838,767	(5.50)
2004	484,761,680	619,035,327	(134,273,647)	12,689,507	5,508,951	(7.38)
2005	490,990,656	655,641,086	(164,650,430)	12,506,875	7,344,029	(8.29)
2006	539,484,282	650,271,318	(110,787,036)	15,717,500	9,532,867	(4.39)
2007	557,498,821	665,012,168	(107,513,347)	29,385,066	12,325,577	(2.58)
2008	577,333,810	720,525,986	(143,192,176)	10,771,860	12,946,879	(6.04)
2009	615,327,588	768,207,013	(152,879,425)	31,757,754	13,848,295	(3.35)
2010	663,347,234	823,053,516	(159,706,282)	25,067,090	12,968,810	(4.20)
2011	777,992,712	937,253,706	(159,260,994)	19,435,268	14,390,104	(4.71)

*Pledged revenues include student fees, auxiliary revenues, and debt service grants.*

- (1) First year reported is first year Agency held bonds.
- (2) Information presented for the Fiscal Year Ended September 30.
- (3) The bonds were redeemed during 2007 and the fund no longer exists.

NOTE: Gross revenues include nonoperating interest income. Operating expenses do not include bond interest or depreciation expenses.



**Schedule 9  
Legal Debt Limit  
Fiscal Year Ending June 30, 2011**

The state may issue or guarantee the payment of bonds, provided that all bonds in excess of two million dollars shall be secured by first mortgage upon real estate in amounts not to exceed sixty-five percent of its value; or upon real and personal property of state-owned utilities, enterprises, or industries, in amounts not exceeding its value, and provided further, that the state shall not issue or guarantee bonds upon property of state-owned utilities, enterprises, or industries in excess of ten million dollars.

No further indebtedness shall be incurred by the state unless evidenced by a bond issue, which shall be authorized by law for certain purposes, to be clearly defined. Every law authorizing a bond issue shall provide for levying an annual tax, or make other provision, sufficient to pay the interest semiannually, and the principal within thirty years from the date of the issue of such bonds and shall specially appropriate the proceeds of such tax, or of such other provisions to the payment of said principal and interest, and such appropriation shall not be repealed nor the tax or other provisions discontinued until such debt, both principal and interest, shall have been paid. No debt in excess of the limit named herein shall be incurred except for the purpose of repelling invasion, suppressing insurrection, defending the state in time of war or to provide for the public defense in case of threatened hostilities.

The State is in compliance with the Legal Debt Margin.

Source: North Dakota Constitution, Art. X, Section 13.

The State of North Dakota has had no General Obligation Bonded Debt since Fiscal Year 1998. No Schedule of Ratios of General Bonded Debt is being presented.

**Schedule 10**  
**Demographic and Economic Indicators**  
**Last Ten Calendar Years**

<u>Year</u>	<u>Population (a)</u>	<u>Total Personal Income (b) (000's)</u>	<u>Per Capita Personal Income (b)</u>	<u>ND Unemployment Rate (c)</u>	<u>Annual Average UI Covered Employment (d)</u>
2001	639,062	16,982,318	26,574	2.8%	311,632
2002	638,168	17,333,405	27,161	3.5%	311,808
2003	638,817	18,824,539	29,468	3.6%	314,273
2004	644,705	19,292,518	29,925	3.5%	321,108
2005	646,089	20,542,124	31,795	3.4%	328,121
2006	649,422	21,375,002	32,914	3.2%	335,718
2007	652,822	23,637,125	36,208	3.1%	341,705
2008	657,569	26,896,401	40,903	3.2%	350,442
2009	664,968	26,361,749	39,644	4.3%	349,561
2010	674,499	28,844,109	42,764	3.9%	358,674

Source:

- (a) Census Bureau
- (b) Bureau of Economic Analysis
- (c) Local Area Unemployment Statistics program
- (d) Quarterly Census of Employment and Wages program

**Schedule 11  
Principal Employers**

North Dakota Century Code 52-01-02 and 52-01-03 prohibits Job Service North Dakota from disclosing information provided to them by employers, including the employer name and number of employees, unless authorized by the employer. Sufficient permission has not been received to allow for presentation of this schedule.

The following schedule is being presented as an alternative to the principal employer schedule:

**Schedule 12  
Employment by Industry  
Current Year and Nine Years Ago**

<u>Industry</u>	<u>2010</u>			<u>2001</u>		
	Number of Employees	Rank	Percent of Total Nonagricultural Wage and Salary Employment	Number of Employees	Rank	Percent of Total Nonagricultural Wage and Salary Employment
Government	79,900	1	21.26%	73,350	1	22.25%
Educational and Health Services	54,900	2	14.60%	46,000	2	13.96%
Retail Trade	43,400	3	11.55%	40,700	3	12.35%
Leisure and Hospitality	34,400	4	9.15%	29,400	4	8.92%
Professional and Business Services	28,400	5	7.56%	25,250	5	7.66%
Manufacturing	22,700	6	6.04%	24,050	6	7.30%
Construction	21,300	7	5.67%	15,400	9	4.67%
Wholesale Trade	21,100	8	5.61%	18,350	7	5.57%
Financial Activities	20,400	9	5.43%	16,900	8	5.13%
Transportation, Warehousing and Utilities	15,900	10	4.23%	13,000	11	3.94%
Other Services	15,600	11	4.15%	15,250	10	4.63%
Natural Resources and Mining	10,600	12	2.82%	3,500	13	1.06%
Information	7,300	13	1.94%	8,450	12	2.56%
<b>Total</b>	<u>375,900</u>		<u>100%</u>	<u>329,600</u>		<u>100%</u>

Source: Job Service North Dakota: Current Employment Statistics Program.

**Schedule 13**  
**Education Enrollment**  
**Last Ten Academic Years**

**Public School Enrollment**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Kindergarten	7,012	6,890	6,641	6,578	6,648	6,661	7,197	6,442	7,446	8,236
Grades 1-3	21,473	21,229	21,115	20,736	20,358	20,126	20,030	20,594	21,592	22,229
Grades 4-6	23,241	22,645	22,109	21,390	21,060	20,951	20,847	20,429	20,788	20,932
Grades 7-8	16,514	16,287	16,148	15,864	15,333	14,759	14,573	14,498	14,662	14,740
Grades 9-12	34,773	34,086	33,311	32,552	32,201	31,483	30,727	30,373	30,241	29,641
Total Enrollment	103,013	101,137	99,324	97,120	95,600	93,980	93,374	92,336	94,729	95,778
Special Education Students	13,901	13,868	14,681	13,883	13,825	13,606	13,278	13,261	13,170	NA

Source: Department of Public Instruction

**University System Full-Time Equivalent Student Enrollment**

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Bismarck State College	2,543	2,747	2,800	2,603	2,651	2,793	2,937	3,160	3,208	3,209
Dakota College at Bottineau	477	473	447	386	399	401	440	490	540	524
Dickinson State University	1,939	1,991	2,034	2,031	2,059	2,158	2,294	2,187	2,068	1,959
Lake Region State College	683	739	738	738	750	764	784	868	921	988
Mayville State University	657	701	761	722	652	586	563	662	704	704
Minot State University	2,975	3,029	3,034	3,011	2,928	2,729	2,720	2,832	3,002	2,795
ND State College Of Science	2,253	2,322	2,271	2,223	2,171	2,097	2,041	2,076	2,217	2,366
North Dakota State University	9,993	10,348	10,745	10,807	10,890	11,221	11,794	12,577	12,708	12,606
University of North Dakota	11,155	11,811	11,931	11,155	11,381	10,967	11,137	11,306	12,018	12,319
Valley City State University	922	879	956	899	844	807	823	833	957	1,011
Williston State College	652	703	709	702	648	551	562	573	570	608
Total	34,249	35,743	36,426	35,277	35,373	35,074	36,095	37,564	38,913	39,089

Note: Full-Time Equivalent Enrollment is based upon student credit hours.

In August 2006, the SBHE changed the definition of undergraduate FTE to 15 credit hours from 16, and first professional to 1 for full-time students and 1/2 for part-time students. In order to provide a consistent basis for comparing enrollments to prior years, prior year FTE's have been recalculated based on the new definition, which is compatible with National Integrated Post-Secondary Education Data System (IPEDS) reporting requirements.

Source: North Dakota University System, Fall Enrollment Reports

**Schedule 14**  
**State Employees by State Agency**  
**Last Ten Fiscal Years**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>EXECUTIVE BRANCH</b>										
Adjutant General	128	125	133	132	158	169	171	174	174	172
Aeronautics Commission	5	5	5	5	5	5	5	5	6	6
Bank of North Dakota	172	170	171	169	167	181	179	179	177	177
Barley Council	3	4	4	2	2	5	6	6	6	5
Beef Commission	2	2	2	2	2	2	2	2	2	2
Career and Technical Education	28	25	26	26	25	33	33	34	34	34
Corn Council	1	1	1	2	1	2	2	3	3	3
Council on the Arts	5	5	5	4	5	5	5	5	5	5
Department of Agriculture	56	57	56	54	58	64	67	68	72	75
Department of Commerce	55	55	54	54	56	67	68	68	68	68
Department of Corrections and Rehabilitation	553	581	590	602	627	664	681	703	704	705
Department of Emergency Services	20	20	22	19	53	54	56	57	60	65
Department of Financial Institutions	21	21	21	23	24	26	26	26	29	29
Department of Human Services	2,145	2,095	1,951	1,946	1,938	2,133	2,297	2,275	2,222	2,232
Department of Public Instruction	85	90	90	88	89	95	95	98	99	101
Department of Transportation	1,027	1,017	1,015	1,014	1,021	1,054	1,061	1,056	1,057	1,066
Game and Fish Department	137	140	138	139	139	154	154	156	156	157
Highway Patrol	190	187	192	171	176	186	193	193	194	194
Historical Society	54	55	56	56	56	58	61	63	63	63
Indian Affairs Commission	4	4	3	3	3	3	4	4	4	4
Industrial Commission	59	58	55	48	48	53	55	58	60	68
Information Technology Department	243	243	245	244	240	313	316	338	339	341
Job Service North Dakota	371	357	357	333	286	352	309	309	309	309
Milk Marketing Board	5	4	4	4	4	6	6	6	6	6
ND Department of Health	303	316	318	295	292	324	335	343	346	341
ND Horse Racing Commission	0	0	0	0	2	2	2	2	2	2
ND Housing Finance Agency	36	38	38	40	37	38	43	42	46	46
ND Mill and Elevator Association	116	117	118	117	121	127	125	126	130	131
ND Vision Services/School for the Blind	26	28	30	26	26	30	30	32	32	33
North Dakota University System	6,858	7,093	7,351	7,543	7,336	6,015	7,171	7,261	7,579	7,775
Office of Administrative Hearings	5	5	5	6	7	7	7	7	7	7
Office of Management and Budget	128	129	129	129	120	133	133	133	133	135
Office of the Attorney General	145	143	139	164	174	177	185	188	202	202

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>EXECUTIVE BRANCH, Continued</b>										
Office of the Governor	18	18	17	18	16	18	18	18	18	18
Office of the Insurance Commissioner	40	38	43	40	40	46	46	46	46	45
Office of the Labor Commissioner	10	10	10	10	10	12	11	12	12	12
Office of the State Auditor	52	52	51	50	53	56	56	56	56	56
Office of the State Tax Commissioner	132	133	129	125	123	133	133	133	133	133
Office of the State Treasurer	6	6	6	6	5	7	7	7	7	7
Oilseed Council	1	1	1	1	1	1	1	1	1	1
Parks and Recreation Department	43	44	44	44	42	50	49	49	52	53
Protection and Advocacy	22	25	26	24	24	25	27	28	28	29
Public Employees Retirement System	27	25	28	27	28	33	33	33	33	33
Public Service Commission	41	41	41	41	39	43	44	44	45	46
Retirement and Investment Office	17	17	18	17	16	17	17	17	17	18
School for the Deaf	60	60	55	50	49	49	44	44	50	50
Secretary of State	26	26	26	26	26	27	27	28	28	28
Securities Department	8	8	8	8	8	9	9	9	9	9
Seed Department	25	24	25	23	22	32	31	30	30	30
Soybean Council	3	3	3	3	3	5	5	5	5	5
State Fair Association	12	12	16	15	15	24	26	26	28	27
State Land Department	18	18	19	17	17	21	21	20	21	23
State Library	27	27	27	29	28	30	30	30	30	30
State Radio	31	29	28	28	0	0	0	0	0	0
Veteran's Affairs Department	6	6	6	6	6	6	7	7	7	7
Veterans Home	86	84	84	82	86	88	92	98	98	116
Water Commission	81	82	80	77	77	84	84	84	86	87
Wheat Commission	6	6	6	6	5	8	8	8	8	8
Workforce Safety and Insurance	229	226	223	219	216	239	239	240	241	251
<b>LEGISLATIVE BRANCH</b>										
Legislative Council	31	31	30	31	31	33	33	33	34	34
<b>JUDICIAL BRANCH</b>										
Judiciary Branch	335	329	323	323	339	352	367	368	372	342
<b>Total State Employees</b>	<b>14,379</b>	<b>14,571</b>	<b>14,697</b>	<b>14,806</b>	<b>14,623</b>	<b>13,985</b>	<b>15,348</b>	<b>15,494</b>	<b>15,821</b>	<b>16,052</b>

NOTE: Fulltime employees are reported as of fiscal year end. ND University System employees based on annual budgets.  
 Certain agencies have been reorganized, eliminated or created over the fiscal years resulting in fluctuations.  
 Agencies are being displayed based on the organizational structure of the State.

Sources: Office of Management and Budget, ND University System, Bank of North Dakota, Mill and Elevator, Housing Finance Agency

**Schedule 15**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>General Government</b>										
<b>Office of the Tax Commissioner</b>										
Number of returns filed electronically <sup>1</sup>	78,932	103,910	129,509	147,683	166,733	186,329	203,279	222,254	242,792	289,387
<b>Education</b>										
<b>Department of Public Instruction</b>										
Public School Enrollment <sup>2</sup>	103,013	101,137	99,324	97,120	95,600	93,980	93,374	92,336	94,729	95,778
<b>North Dakota University System</b>										
Full Time Equivalent Student Enrollment <sup>3</sup>	34,249	35,743	36,426	35,277	35,373	35,074	36,095	37,564	38,899	39,089
<b>Health and Human Services</b>										
<b>North Dakota Department of Health</b>										
Number of Autopsies Performed in ND <sup>4</sup>	225	226	195	221	240	237	274	305	300	NA
Air Quality - Percent of Facilities in Compliance <sup>4</sup>	100	99	100	100	100	98	99	99	99	NA
Public Water Systems - Percent of Facilities in Compliance <sup>4</sup>	96	97	92	92	94	95	95	95	96	NA
<b>Department of Human Services</b>										
Number of TANF Caseloads	NA	5,988	5,887	5,524	5,259	5,112	4,927	4,733	4,238	3,668
Number of Medicaid Recipients	NA	76,377	77,378	77,018	77,799	75,470	75,732	77,637	84,529	88,618
<b>Regulatory</b>										
<b>Office of the Insurance Commissioner</b>										
Licensed Insurance Agents <sup>4</sup>	23,372	25,856	31,645	33,323	39,230	47,437	47,399	48,308	49,157	50,392
<b>Public Service Commission</b>										
Weighing and Measuring Devices Inspected	13,853	14,971	14,605	13,944	12,414	13,183	11,476	11,395	10,465	10,673
Gas Pipeline Safety Inspections	63	62	50	54	68	65	61	67	67	61
<b>Public Safety and Corrections</b>										
<b>Department of Corrections and Rehabilitation</b>										
Average Daily Adult Prison Population <sup>4</sup>	1,160	1,198	1,299	1,366	1,409	1,429	1,449	1,442	1,497	NA
<b>Office of the Attorney General-Bureau of Investigations</b>										
Criminal Cases Opened <sup>4</sup>	302	302	286	319	351	299	369	389	410	NA
Drug Cases Opened <sup>3</sup>	573	549	623	553	472	425	380	372	447	NA
<b>Office of the Attorney General-Crime Laboratory</b>										
Toxicology Alcohol Blood and Breath Analyses <sup>4</sup>	4,847	5,646	6,411	6,378	6,517	6,915	6,007	6,883	7,576	NA
Methamphetamine/Amphetamine Samples Processed <sup>4</sup>	2,419	1,990	2,813	2,779	1,552	1,009	636	830	979	NA
<b>Office of the Adjutant General</b>										
Assigned National Guard <sup>5</sup>	4,269	4,241	4,106	4,043	4,243	4,211	4,262	4,299	4,349	4,375
<b>Agriculture and Commerce</b>										
<b>Department of Agriculture</b>										
Pounds of Pesticide Waste Collected	147,857	190,759	155,158	129,994	172,791	170,817	215,521	205,021	215,594	189,996
<b>Department of Commerce</b>										
Net Job Growth from Nonfarm Employment <sup>4</sup>	150	2,800	5,250	6,850	7,500	6,200	8,600	-600	8,900	NA
New Private Sector Businesses <sup>4</sup>	206	332	458	558	429	-324	395	-53	608	NA
<b>Natural Resources</b>										
<b>Game and Fish Department</b>										
Registered Boats <sup>4</sup>	45,076	49,249	52,961	44,499	49,641	53,519	46,067	51,609	56,128	NA
Hunting and Fishing Licenses Issued	322,728	321,304	323,479	314,465	332,644	324,770	330,524	319,414	326,333	NA
<b>Department of Parks and Recreation</b>										
Park Visitations <sup>4</sup>	1,051,752	1,045,390	972,151	923,181	940,113	898,235	889,231	1,055,930	1,057,922	NA
Camping Nights <sup>4</sup>	47,489	49,533	47,484	48,599	51,945	52,904	51,529	58,984	50,749	NA
Snowmobile Registrations <sup>4</sup>	17,459	2,649	15,961	2,223	14,198	11,322	3,845	11,421	5,278	NA
OHV Registrations <sup>4</sup>	NA	NA	NA	NA	NA	9,200	18,237	9,118	16,335	NA
<b>Transportation</b>										
<b>Department of Transportation</b>										
Registered Vehicles <sup>4</sup>	809,459	815,042	836,927	843,054	878,443	902,581	934,502	952,616	945,282	NA
Licensed Drivers	455,921	457,743	459,566	466,701	468,711	470,731	473,019	476,561	483,097	490,146
<b>Unemployment Compensation</b>										
<b>Job Service North Dakota</b>										
Number of Covered Workers <sup>4</sup>	311,808	314,273	321,108	328,121	335,718	341,705	350,442	349,561	358,674	NA
<b>Workforce Safety and Insurance</b>										
Number of Claims Filed	19,950	18,753	19,184	19,887	21,588	21,309	21,061	20,543	19,384	21,693
Number of Covered Workers	301,913	301,777	304,287	311,200	318,240	326,100	332,170	340,915	340,117	348,743

NA-Not Available

<sup>1</sup> Calendar Year Received<sup>2</sup> Academic Year End Enrollment<sup>3</sup> Academic Year Enrollment<sup>4</sup> Statistics on a Calendar Year Basis<sup>5</sup> National Guard member count is at September 30 of each year

Sources: The State agencies listed above provided the statistics for their agency

**Schedule 16  
Capital Assets by Function  
Last Ten Fiscal Years**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>General Government</b>										
<b>Office of Management and Budget</b>										
Capitol Complex Buildings	7	7	7	7	7	7	7	7	7	7
<b>Education</b>										
<b>Department of Land</b>										
Common Schools Trust										
Land Acreage	635,703	635,534	635,529	635,574	632,408	632,248	632,248	597,426	632,393	631,940
<b>ND University System</b>										
Buildings	512	512	527	527	516	516	516	516	522	522
Buildings Square Footage	13,056,392	13,056,392	13,440,708	13,491,510	13,491,510	13,491,510	14,003,445	14,003,445	14,700,708	14,700,708
<b>Health and Human Services</b>										
<b>Dept. of Human Services</b>										
Buildings	77	74	74	74	74	74	74	74	74	74
<b>Public Safety and Corrections</b>										
<b>Department of Corrections and Rehabilitation</b>										
Buildings	64	70	70	71	71	71	71	72	72	72
<b>Office of the Adjutant General</b>										
Headquarters, Camp and Armory Buildings	528	530	539	551	567	475	475	341	282	282
<b>Natural Resources</b>										
<b>Game and Fish Department</b>										
Wildlife Management Areas	NA	183	183	185	186	186	186	189	192	199
Boats, ATV's, Snowmobiles, Tractors, Other	NA	NA	344	364	393	397	417	425	429	443
<b>Dept. of Parks and Recreation</b>										
Park/Recreational Sites	16	16	15	15	15	15	15	15	15	15
Park Maintenance Vehicles/Equipment	NA	NA	196	207	222	230	235	255	255	262
<b>Transportation</b>										
<b>Department of Transportation</b>										
Lane Miles Maintained	8,410	8,412	8,414	8,450	8,469	8,479	8,511	8,515	8,517	8,518
Fleet Vehicles	2,943	2,988	3,097	3,137	3,220	3,316	3,307	3,273	3,493	3,564
Heavy Equipment	589	577	565	552	527	359	340	341	463	471
Buildings	77	77	77	77	77	79	80	81	85	94

NA-Not Available

Sources: The State agencies listed above provided the data for their agency



**Schedule 17**  
**Claims Development Information**  
**Last Ten Fiscal Years**

The following tables illustrate how the individual funds' earned revenues and investment income compare to related costs of loss and other expenses assumed by the funds as of the end of each of the last ten years. The rows of the tables are defined as follows: (1) This line shows the total of each fiscal year's earned contribution revenues and investment revenues. (2) This line shows each fiscal year's other operation costs of the fund including overhead and claims expense not allocable to individual claims. (3) This line shows the funds' incurred claims and allocated claim adjustment expense (both paid and accrued) as originally reported at the end of the first year in which the event that triggered coverage under the contract occurred (called policy year). (4) This section of 10 columns shows the cumulative amounts paid as of the end of successive years for each policy year. (5) This section of 10 columns shows how each policy year's incurred claims increased or decreased as of the end of successive years. This annual re-estimation results from new information received regarding unknown claims, reevaluation of existing information on known claims, as well as emergence of new claims not previously known. (6) This line compares the latest re-estimated incurred claims amount to the amount originally established (line 3) and shows whether this latest estimate of claims cost is greater or less than originally thought. As data for individual policy years mature, the correlation between original estimates and re-estimated amounts is commonly used to evaluate the accuracy of incurred claims currently recognized in less mature policy years. The columns of the tables show data for successive policy years (expressed in thousands).

**Schedule 17**  
**Claims Development Information**  
**Last Ten Fiscal Years**  
**(Expressed In Thousands)**

Workforce Safety & Insurance

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 86	\$ 175	\$ 194	\$ 193	\$ 148	\$ 221	\$ 166	\$ 48	\$ 289	\$ 357
2 Unallocated Expenses	23	22	21	25	33	40	41	31	33	30
3 Estimated Incurred Claims and Expense, End Of Policy Year	81	93	103	111	105	120	131	169	160	192
4 Paid (Cumulative) as of:										
End of Policy Year	17	19	20	22	21	21	27	32	31	39
One Year Later	30	33	36	34	36	37	47	55	52	
Two Years Later	37	38	42	39	41	43	54	63		
Three Years Later	41	41	46	42	46	47	58			
Four Years Later	43	44	49	45	49	50				
Five Years Later	47	46	52	48	53					
Six Years Later	48	48	54	50						
Seven Years Later	52	50	56							
Eight Years Later	54	52								
Nine Years Later										
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	81	93	103	111	105	120	131	169	160	192
One Year Later	84	94	103	104	112	119	140	157	151	
Two Years Later	83	93	99	100	113	120	133	153		
Three Years Later	88	89	100	101	116	110	129			
Four Years Later	86	90	106	101	110	108				
Five Years Later	90	91	105	101	110					
Six Years Later	91	92	104	98						
Seven Years Later	98	94	103							
Eight Years Later	101	93								
Nine Years Later	101									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	21	1	1	(12)	5	(12)	(3)	(16)	(9)	0

**Schedule 17**  
**Claims Development Information**  
**Last Ten Fiscal Years**  
**(Expressed In Thousands)**

Fire and Tornado Fund

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 2,437	\$ 6,646	\$ 4,864	\$ 5,073	\$ 5,193	\$ 6,934	\$ 7,849	\$ (492)	\$ 8,099	\$ 4,709
2 Unallocated Expenses	991	613	621	552	986	847	979	819	1,344	1,340
3 Estimated Incurred Claims and Expense, End of Policy Year	5,481	2,523	1,135	1,775	2,852	1,536	10,548	1,744	3,075	6,178
4 Paid (Cumulative) as of:										
End of Policy Year	(1,589)	(3,974)	(227)	986	1,660	1,133	9,434	989	1,676	3,043
One Year Later	(1,589)	(3,974)	(227)	986	1,660	1,133	9,434	989	1,676	
Two Years Later	(1,589)	(3,974)	(227)	986	1,660	1,133	9,434	989		
Three Years Later	(1,589)	(3,974)	(227)	986	1,660	1,133	9,434			
Four Years Later	(1,589)	(3,974)	(227)	986	1,660	1,133				
Five Years Later	(1,589)	(3,974)	(227)	986	1,660					
Six Years Later	(1,589)	(3,974)	(227)	986						
Seven Years Later	(1,589)	(3,974)	(227)							
Eight Years Later	(1,589)	(3,974)								
Nine Years Later	(1,589)									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	5,481	2,523	1,135	1,775	2,852	1,536	10,548	1,744	3075	6,178
One Year Later	5,481	2,523	1,135	1,775	2,852	1,536	10,548	1,744	3075	
Two Years Later	5,481	2,523	1,135	1,775	2,852	1,536	10,548	1,744		
Three Years Later	5,481	2,523	1,135	1,775	2,852	1,536	10,548			
Four Years Later	5,481	2,523	1,135	1,775	2,852	1,536				
Five Years Later	5,481	2,523	1,135	1,775	2,852					
Six Years Later	5,481	2,523	1,135	1,775						
Seven Years Later	5,481	2,523	1,135							
Eight Years Later	5,481	2,523								
Nine Years Later	5,481									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	0	0	0	0	0	0	0	0	0	0

**Schedule 17**  
**Claims Development Information**  
**Last Ten Fiscal Years**  
**(Expressed In Thousands)**

Bonding Fund

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1 Net Earned Required Contribution and Investment Revenues	\$ (50)	\$ 405	\$ 448	\$ 319	\$ 179	\$ 401	\$ 22	\$ 157	\$ 214	\$ 202
2 Unallocated Expenses	46	58	42	53	51	57	37	25	34	25
3 Estimated Incurred Claims and Expense, End of Policy Year	26	259	253	64	392	173	(268)	128	49	22
4 Paid (Cumulative) as of:										
End of Policy Year	(100)	(107)	(85)	(226)	(254)	(328)	(417)	(61)	(148)	(179)
One Year Later	(100)	(107)	(85)	(226)	(254)	(328)	(417)	(61)	(148)	
Two Years Later	(100)	(107)	(85)	(226)	(254)	(328)	(417)	(61)		
Three Years Later	(100)	(107)	(85)	(226)	(254)	(328)	(417)			
Four Years Later	(100)	(107)	(85)	(226)	(254)	(328)				
Five Years Later	(100)	(107)	(85)	(226)	(254)					
Six Years Later	(100)	(107)	(85)	(226)						
Seven Years Later	(100)	(107)	(85)							
Eight Years Later	(100)	(107)								
Nine Years Later	(100)									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	26	259	253	64	392	173	(268)	128	49	22
One Year Later	26	259	253	64	392	173	(268)	128	49	
Two Years Later	26	259	253	64	392	173	(268)	128		
Three Years Later	26	259	253	64	392	173	(268)			
Four Years Later	26	259	253	64	392	173				
Five Years Later	26	259	253	64	392					
Six Years Later	26	259	253	64						
Seven Years Later	26	259	253							
Eight Years Later	26	259								
Nine Years Later	26									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	0	0	0	0	0	0	0	0	0	0

**Schedule 18  
Agricultural Production**

**Value of Export Shares of Agricultural Commodities - 2009-2010**

	2009 <u>Dollars</u> (Mil.)	2009 <u>% of U.S.</u>	2010 <u>Dollars</u> (Mil.)	2010 <u>% of U.S.</u>
Wheat and Products	1,152.7	13.40	1,102.8	12.72
Soybeans and Products	609.0	3.46	918.0	4.16
Vegetables and Preparations	335.0	6.35	373.7	6.73
Feed Grains and Products	286.0	2.39	281.6	2.39
Sunflower Seed and Oil	111.2	43.39	121.8	45.88
Feeds and Fodders	352.4	8.94	387.7	8.02
Seeds	33.9	2.74	45.4	3.73
Live Animals and Meats Excluding Poultry	8.8	0.09	9.1	0.10
Dairy Products	0.0	0.00	0.0	0.00
Poultry and Products	0.0	0.00	0.0	0.00
Hides and Skins	0.6	0.04	1.3	0.06
Fats, Oils and Greases	0.3	0.04	0.7	0.07
Other (1)	<u>2.6</u>	0.02	<u>2.9</u>	0.02
Total (2)	<u><u>\$ 2,892.6</u></u>	3.00	<u><u>\$ 3,245.0</u></u>	2.99

Source: Compiled by ERS using data from USDA, National Agricultural Service and U.S. Department of Commerce, Census Bureau.

- (1) Sugar and tropical products, minor oilseeds, essential oils, beverages other than juice, nursery and greenhouse, wine, and misc. vegetable products.  
(2) Totals may not add due to rounding.

**2010 Crop Rank Among States**

North Dakota <u>Ranks</u>	<u>Crop Description</u>	North Dakota <u>Produces</u>
1st	Flaxseed	94%
	Canola	89%
	Dry Edible Peas	57%
	Pinto Beans	55%
	Durum Wheat	62%
	Spring Wheat	45%
	Oil Sunflowers	48%
	Lentils	45%
	All Sunflowers	46%
	Navy Beans	41%
	Non-oil Sunflowers	34%
	Barley	24%
	All Dry Edible Beans	36%
	All Wheat	16%

Source: North Dakota Agricultural Statistics June 2011