

Statistical Information

INDEX TO SCHEDULES

Financial Trends – These schedules contain trend information to help the reader understand how the State's financial performance and well-being have changed over time.

Schedule 1 – Net Position by Component	174
Schedule 2 – Changes in Net Position	176
Schedule 3 – Fund Balances, Governmental Funds	178
Schedule 4 – Changes in Fund Balances, Governmental Funds.....	180

Revenue Capacity – These schedules contain trend information to help the reader assess the State's capacity to raise revenues and the sources of those revenues.

Schedule 5 – Taxable Sales by Industry.....	182
Schedule 6 – Sales Tax Revenue Payers by Industry.....	182

Debt Capacity – These schedules present information to help the reader assess the affordability of the State's current levels of outstanding debt and the State's ability to issue additional debt in the future.

Schedule 7 – Ratios of Outstanding Debt by Type	184
Schedule 8 – Pledged Revenue Coverage.....	186
Schedule 9 – Legal Debt Limit.....	188

Demographic and Economic Information – These schedules contain trend information to help the reader understand the environment in which the State's financial activities occur.

Schedule 10 – Demographic and Economic Indicators	189
Schedule 11 – Principal Employers	190
Schedule 12 – Employment by Industry	190
Schedule 13 – Education Enrollment.....	191

Operating Information – These schedules contain information about the State's operations and resources by the functions it performs.

Schedule 14 – State Employees by Agency.....	192
Schedule 15 – Operating Indicators by Function.....	194
Schedule 16 – Capital Assets by Function	195

Public Entity Risk Pool Claims Information

Schedule 17 – Claims Development Information.....	196
---	-----

Miscellaneous Statistics – This information may provide the reader with more insight into the State's financial status.

Schedule 18 – Agricultural Production.....	200
--	-----

STATE OF NORTH DAKOTA

Schedule 1 -- Net Position by Component

Last Ten Fiscal Years
(accrual basis of accounting)

	2005	2006	2007	2008
Governmental Activities				
Net Investment in Capital Assets	\$ 1,094,550,779	\$ 1,077,843,107	\$ 1,151,716,486	\$ 1,400,535,033
Restricted	1,046,115,113	1,281,416,598	1,384,212,299	1,458,565,511
Unrestricted	437,010,686	538,891,416	894,967,295	1,119,875,688
Total Governmental Activities Net Position	\$ 2,577,676,578	\$ 2,898,151,121	\$ 3,430,896,080	\$ 3,978,976,232
Business-Type Activities				
Net Investment in Capital Assets	\$ 505,915,735	\$ 516,243,464	\$ 527,402,572	\$ 546,699,435
Restricted	393,237,729	391,312,218	478,219,512	532,954,637
Unrestricted	737,348,941	820,268,283	745,972,838	653,004,847
Total Business-Type Activities Net Position	\$ 1,636,502,405	\$ 1,727,823,965	\$ 1,751,594,922	\$ 1,732,658,919
Primary Government				
Net Investment in Capital Assets	\$ 1,600,466,514	\$ 1,594,086,571	\$ 1,679,119,058	\$ 1,947,234,468
Restricted	1,439,352,842	1,672,728,816	1,862,431,811	1,991,520,148
Unrestricted	1,174,359,627	1,359,159,699	1,640,940,133	1,772,880,535
Total Primary Government Net Position	\$ 4,214,178,983	\$ 4,625,975,086	\$ 5,182,491,002	\$ 5,711,635,151

	2009	2010	2011	2012	2013	2014
\$ 1,323,476,716	\$ 1,450,350,320	\$ 1,640,080,874	\$ 1,943,226,802	\$ 2,331,214,264	\$ 2,502,234,624	
1,502,237,251	1,984,324,201	2,470,400,337	3,094,031,766	3,786,154,729	4,976,564,822	
1,562,969,653	1,772,441,595	2,537,062,796	3,635,538,536	5,597,014,917	7,109,867,360	
\$ 4,388,683,620	\$ 5,207,116,116	\$ 6,647,544,007	\$ 8,672,797,104	\$ 11,714,383,910	\$ 14,588,666,806	
\$ 578,827,822	\$ 644,108,459	\$ 706,459,639	\$ 752,357,235	\$ 792,067,993	\$ 844,395,270	
500,433,232	445,609,412	452,312,013	569,991,053	632,431,958	600,269,799	
563,679,410	749,258,206	916,758,798	957,796,166	1,019,582,872	1,287,315,405	
\$ 1,642,940,464	\$ 1,838,976,077	\$ 2,075,530,450	\$ 2,280,144,454	\$ 2,444,082,823	\$ 2,731,980,474	
\$ 1,902,304,538	\$ 2,094,458,779	\$ 2,346,540,513	\$ 2,695,584,037	\$ 3,123,282,257	\$ 3,346,629,894	
2,011,110,394	2,429,933,613	2,922,712,350	3,664,022,819	4,418,586,687	5,576,834,621	
2,118,209,152	2,521,699,801	3,453,821,594	4,593,334,702	6,616,597,789	8,397,182,765	
\$ 6,031,624,084	\$ 7,046,092,193	\$ 8,723,074,457	\$ 10,952,941,558	\$ 14,158,466,733	\$ 17,320,647,280	

STATE OF NORTH DAKOTA

Schedule 2 – Changes in Net Position

Last Ten Fiscal Years

(accrual basis of accounting)

	2005	2006	2007	2008
Expenses				
Governmental Activities:				
General Governmental	\$ 243,437,116	\$ 264,911,163	\$ 275,242,149	\$ 313,329,720
Education	486,221,447	496,821,495	507,384,841	537,756,698
Health and Human Services	826,832,059	854,450,025	874,003,750	960,439,610
Regulatory	17,966,367	19,876,826	21,180,817	28,265,610
Public Safety and Corrections	132,996,669	145,479,620	135,581,887	135,067,907
Agriculture and Commerce	55,795,473	54,457,817	58,581,473	67,941,955
Natural Resources	53,440,349	62,430,892	57,850,544	64,090,113
Transportation	300,321,693	372,245,432	321,278,940	318,241,207
Interest on Long Term Debt	8,103,849	12,880,933	14,438,858	13,293,248
Total Governmental Activities Expenses	<u>2,125,115,022</u>	<u>2,283,354,203</u>	<u>2,265,553,259</u>	<u>2,438,426,068</u>
Business-Type Activities:				
Bank of North Dakota	57,501,500	71,263,587	91,261,449	108,077,704
Housing Finance	45,922,148	46,579,809	51,178,023	58,815,920
Loan Programs	13,889,079	17,235,546	9,453,454	9,657,603
State Lottery	18,917,023	15,622,027	16,068,060	16,205,287
Unemployment Compensation	43,393,675	43,314,505	47,524,928	46,911,958
University System	696,918,168	743,271,216	775,600,118	835,873,088
Workers Compensation	183,465,747	116,020,938	231,787,346	246,581,569
Other	101,659,057	116,120,539	143,590,245	266,193,540
Total Business-Type Activities Expenses	<u>1,161,666,397</u>	<u>1,169,428,167</u>	<u>1,366,463,623</u>	<u>1,588,316,669</u>
Total Primary Government Expenses	<u>\$ 3,286,781,419</u>	<u>\$ 3,452,782,370</u>	<u>\$ 3,632,016,882</u>	<u>\$ 4,026,742,737</u>
Program Revenues				
Governmental Activities:				
Charges for Services:				
General Governmental	\$ 24,128,539	\$ 23,186,427	\$ 22,288,219	\$ 18,874,082
Education	4,082,785	3,675,283	3,616,003	3,994,400
Health and Human Services	18,744,551	29,134,050	24,970,751	31,576,197
Regulatory	16,700,094	17,072,857	20,267,416	21,266,588
Public Safety and Corrections	6,931,898	7,189,302	7,307,975	9,451,217
Agriculture and Commerce	16,234,145	22,935,699	19,593,774	28,180,590
Natural Resources	23,899,425	20,685,820	22,678,382	26,030,413
Transportation	61,057,805	77,967,969	74,146,958	71,469,872
Operating Grants and Contributions	1,084,731,432	1,144,749,200	1,148,061,678	1,041,410,981
Capital Grants and Contributions	81,850,194	56,556,672	71,115,382	68,471,590
Total Governmental Activities Program Revenues	<u>1,338,360,868</u>	<u>1,403,153,479</u>	<u>1,414,046,538</u>	<u>1,320,725,930</u>
Business-Type Activities:				
Charges for Services:				
Bank of North Dakota	90,838,000	107,518,000	135,843,000	158,993,000
Housing Finance	36,643,000	39,209,000	45,137,000	53,106,863
Loan Programs	17,051,963	17,406,328	12,535,071	10,522,025
State Lottery	19,283,424	22,413,359	22,772,976	22,219,058
Unemployment Compensation	60,969,669	60,709,015	56,855,823	51,993,327
University System	296,896,978	331,584,391	351,789,074	369,469,634
Workers Compensation	106,195,254	94,383,040	130,586,004	145,487,917
Other	113,293,272	120,847,785	145,427,064	261,985,312
Operating Grants and Contributions	304,001,326	283,315,181	368,697,788	258,218,249
Capital Grants and Contributions	5,997,781	577,251	7,314,326	9,244,575
Total Business-Type Activities Program Revenues	<u>1,051,170,667</u>	<u>1,077,963,350</u>	<u>1,276,958,126</u>	<u>1,341,239,960</u>
Total Primary Government Program Revenues	<u>\$ 2,389,531,535</u>	<u>\$ 2,481,116,829</u>	<u>\$ 2,691,004,664</u>	<u>\$ 2,661,965,890</u>
Net (Expense)/Revenue				
Governmental Activities	\$ (786,754,154)	\$ (880,200,724)	\$ (851,506,721)	\$ (1,117,700,138)
Business-Type Activities	(110,495,730)	(91,464,817)	(89,505,497)	(247,076,709)
Total Primary Government Net Expense	<u>\$ (897,249,884)</u>	<u>\$ (971,665,541)</u>	<u>\$ (941,012,218)</u>	<u>\$ (1,364,776,847)</u>
General Revenues and Other Changes in Net Assets				
Governmental Activities:				
Taxes:				
Individual and Corporate Income Taxes	\$ 320,048,741	\$ 432,071,872	\$ 449,064,105	\$ 473,235,378
Sales and Use Taxes	630,178,563	678,820,618	726,913,003	797,614,476
Oil, Gas and Coal Taxes	162,919,498	210,169,616	230,118,178	469,244,783
Business and Other Taxes	57,831,733	66,601,785	54,780,147	65,487,361
Unrestricted Investment Earnings	4,105,864	12,408,573	25,822,610	25,149,527
Tobacco Settlement	12,829,714	11,712,175	16,097,938	20,062,331
Miscellaneous	22,337,630	23,696,003	27,836,295	42,051,636
Contributions to Permanent Fund Principal	13,635,693	11,156,083	15,995,440	19,181,247
Special Item - Loss on Discontinuance of Computer Project Transfers	(170,925,314)	(215,088,572)	(167,116,902)	(254,648,266)
Total Governmental Activities	<u>1,052,962,122</u>	<u>1,231,548,133</u>	<u>1,379,510,814</u>	<u>1,657,378,473</u>
Business-Type Activities:				
Miscellaneous	-	-	-	-
Special Item - Loss on Discontinuance of Computer Project Transfers	167,349,759	188,108,694	185,840,985	228,140,706
Total Business-Type Activities	<u>167,349,759</u>	<u>188,108,694</u>	<u>185,840,985</u>	<u>228,140,706</u>
Total Primary Government	<u>\$ 1,220,311,881</u>	<u>\$ 1,419,656,827</u>	<u>\$ 1,565,351,799</u>	<u>\$ 1,885,519,179</u>
Change in Net Assets				
Governmental Activities	\$ 266,207,968	\$ 351,347,409	\$ 528,004,093	\$ 539,678,335
Business-Type Activities	56,854,029	96,643,877	96,335,488	(18,936,003)
Total Primary Government	<u>\$ 323,061,997</u>	<u>\$ 447,991,286</u>	<u>\$ 624,339,581</u>	<u>\$ 520,742,332</u>

NOTE: The State Lottery became effective beginning in fiscal year 2004.

	2009	2010	2011	2012	2013	2014
\$	418,220,944	\$ 393,432,224	\$ 507,512,750	\$ 617,152,026	\$ 889,332,121	\$ 1,283,916,089
	564,818,600	849,337,255	830,649,191	843,780,168	875,991,527	1,075,062,067
1,005,299,226	1,149,201,916	1,244,163,316	1,271,569,970	1,318,899,711	1,433,598,932	
26,581,606	26,187,266	28,419,774	33,988,310	44,813,739	54,727,821	
194,263,845	284,846,465	242,521,440	303,602,543	209,732,547	243,149,474	
68,057,495	85,327,633	98,038,471	91,653,406	93,212,834	96,055,152	
64,816,773	81,304,271	117,862,905	132,679,303	114,752,488	119,395,831	
382,619,328	463,845,880	468,695,689	796,123,088	595,846,719	1,066,103,806	
12,683,901	11,773,684	10,461,658	9,063,514	8,454,110	7,601,561	
2,737,361,718	3,345,256,594	3,548,325,193	4,099,612,325	4,150,835,796	5,379,610,733	
\$	99,089,692	\$ 80,132,806	\$ 77,556,546	\$ 71,996,932	\$ 68,887,617	\$ 76,366,749
	59,769,233	62,931,910	69,824,036	56,046,981	48,368,304	40,901,946
6,776,733	6,315,852	6,898,226	8,092,864	8,756,357	12,759,106	
16,122,996	18,177,724	17,068,826	18,877,249	19,713,987	19,264,562	
106,475,262	137,473,630	108,482,422	89,236,878	116,377,072	113,988,509	
894,733,624	963,820,452	1,008,539,618	1,047,949,521	1,080,816,602	1,129,869,106	
168,527,183	218,185,899	300,297,491	359,216,200	446,535,174	418,500,961	
249,602,025	188,406,517	237,373,095	523,164,269	279,389,712	269,600,028	
1,601,096,748	1,675,444,590	1,826,040,260	2,174,580,894	2,072,844,625	2,081,250,967	
\$	4,338,458,466	\$ 5,020,701,184	\$ 5,374,365,453	\$ 6,274,193,219	\$ 6,223,680,621	\$ 7,460,861,700
\$	24,085,311	\$ 20,683,111	\$ 26,863,061	\$ 30,255,507	\$ 32,815,967	\$ 38,080,695
	4,325,036	5,440,633	6,995,958	7,515,580	8,086,567	6,064,710
34,200,110	31,858,461	36,563,927	36,100,539	38,381,590	39,915,016	
19,418,470	23,963,949	22,122,244	30,312,566	32,359,807	45,384,490	
10,572,514	12,310,270	14,456,950	26,263,919	26,614,392	28,552,402	
22,749,832	29,530,575	29,861,552	31,026,427	35,652,945	36,600,243	
26,553,195	30,854,355	24,772,981	31,017,855	26,356,862	29,681,837	
87,100,993	90,768,728	96,023,474	111,125,056	120,821,133	120,058,651	
1,131,838,131	2,025,395,387	2,015,949,005	2,012,322,201	1,867,800,810	2,083,789,612	
57,064,724	63,034,991	12,768,330	18,099,423	5,353,007	11,045,879	
1,417,908,316	2,333,840,440	2,286,368,382	2,334,039,074	2,192,243,080	2,439,173,535	
	155,951,000	138,081,000	140,043,000	145,038,000	161,080,000	155,548,000
53,438,021	48,814,007	54,190,469	49,583,855	42,649,030	36,150,366	
6,941,602	6,013,058	5,989,229	6,185,948	7,538,124	7,548,651	
21,815,381	24,498,988	23,085,242	26,587,851	27,999,486	27,051,014	
75,137,232	115,951,800	119,074,810	126,040,929	127,174,321	133,701,408	
400,638,083	418,085,075	438,741,616	468,992,991	486,262,379	507,302,753	
163,857,781	157,710,330	193,150,136	253,677,520	320,237,794	318,779,835	
238,431,304	201,085,424	246,210,771	278,124,295	289,981,947	276,895,777	
114,158,181	412,398,322	449,392,800	601,895,091	370,855,633	439,850,824	
10,820,227	19,762,204	14,258,261	20,975,446	19,865,857	18,703,628	
1,241,188,812	1,542,400,208	1,684,136,334	1,976,901,926	1,853,644,571	1,921,632,256	
\$	2,659,097,128	\$ 3,876,240,648	\$ 3,970,504,716	\$ 4,310,941,000	\$ 4,045,887,651	\$ 4,360,805,791
\$	(1,319,453,402)	\$ (1,011,416,154)	\$ (1,281,956,811)	\$ (1,765,573,251)	\$ (1,958,592,716)	\$ (2,940,437,196)
	(359,907,936)	(133,044,382)	(141,903,926)	(197,678,968)	(219,200,254)	(159,618,711)
\$	(1,679,361,338)	\$ (1,144,460,536)	\$ (1,403,860,737)	\$ (1,963,252,219)	\$ (2,177,792,970)	\$ (3,100,055,909)
\$	503,975,529	\$ 379,938,009	\$ 605,526,736	\$ 658,905,496	\$ 863,018,492	\$ 700,867,920
	857,770,891	885,445,674	1,121,730,307	1,543,140,897	1,654,186,763	1,756,777,615
428,669,882	833,445,059	1,059,467,526	1,670,059,257	2,518,921,322	3,335,934,782	
60,813,632	62,075,915	69,733,806	71,974,295	83,470,020	82,437,250	
12,830,321	33,925,667	21,330,843	15,500,793	17,967,764	130,011,232	
30,990,193	23,559,384	30,453,643	22,265,336	22,332,577	23,652,803	
54,636,981	150,818,789	158,447,124	170,544,538	206,709,383	198,533,139	
11,573,541	11,203,425	999,110	12,469,733	13,722,930	14,251,211	
(3,314,057)	-	-	-	-	-	
(229,267,859)	(350,496,669)	(365,304,396)	(368,204,484)	(409,585,575)	(424,008,500)	
1,728,679,054	1,829,915,253	2,702,384,702	3,796,655,862	4,970,743,676	5,818,457,452	
	-	-	1,940,000	39,166,106	1,857,975	
270,189,481	324,785,928	376,538,823	390,214,559	358,701,147	455,888,029	
270,189,481	324,785,928	376,538,823	392,154,559	383,138,623	457,746,004	
\$	1,998,868,535	\$ 2,154,701,181	\$ 3,078,923,525	\$ 4,188,810,421	\$ 5,353,882,299	\$ 6,276,203,456
\$	409,225,652	\$ 818,499,099	\$ 1,440,427,891	\$ 2,031,082,611	\$ 3,012,150,960	\$ 2,878,020,254
	(89,718,455)	191,741,546	234,634,897	194,475,591	163,938,369	298,127,293
\$	318,507,197	\$ 1,010,240,645	\$ 1,675,062,788	\$ 2,225,558,202	\$ 3,176,089,329	\$ 3,176,147,547

STATE OF NORTH DAKOTA

Schedule 3 -- Fund Balances, Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

	2005	2006	2007
General Fund			
Reserved	\$ 1,532,133	\$ 2,050,599	\$ 1,690,187
Unreserved	280,287,601	412,886,296	636,773,228
Total General Fund	\$ 281,819,734	\$ 414,936,895	\$ 638,463,415
All Other Governmental Funds			
Reserved	846,154,741	999,818,758	1,094,599,293
Unreserved, Reported in:			
Special Revenue Funds	440,941,175	475,496,357	576,408,347
Total All Other Governmental Funds	1,287,095,916	1,475,315,115	1,671,007,640
Total Fund Balances, Governmental Funds	\$ 1,568,915,650	\$ 1,890,252,010	\$ 2,309,471,055

Note: Due to GASB Statement 54, a new table is included below for 2011 going forward.

	2011	2012	2013
General Fund			
Nonspendable	\$ 4,628,040	\$ 498,042,684	\$ 1,355,179,441
Committed	682,696,887	996,737,740	840,061,206
Unassigned	712,046,495	1,412,091,095	2,142,277,489
Total General Fund	1,399,371,422	2,906,871,519	4,337,518,136
All Other Governmental Funds			
Nonspendable	81,757,950	82,345,060	85,991,097
Restricted	2,371,817,130	3,003,088,539	3,679,248,354
Committed	1,055,012,373	682,600,401	1,200,571,048
Assigned	124,052,099	66,930,266	64,730,555
Unassigned	(3,205,875)	(3,797,855)	(6,075,964)
Total All Other Governmental Funds	3,629,433,677	3,831,166,411	5,024,465,090
Total Fund Balances, Governmental Funds	\$ 5,028,805,099	\$ 6,738,037,930	\$ 9,361,983,226

Statistical Section

	2008	2009	2010
\$	2,479,613	\$ 4,123,554	\$ 4,990,240
	785,459,751	863,093,388	834,021,114
	787,939,364	867,216,942	839,011,354
	1,102,476,731	1,021,911,207	2,201,584,878
	870,164,282	1,195,606,640	1,525,108,012
	1,972,641,013	2,217,517,847	3,726,692,890
\$	2,760,580,377	\$ 3,084,734,789	\$ 4,565,704,244

2014

\$	2,447,681,621
	1,365,420,166
	1,421,552,566
	5,234,654,353
	88,250,884
	4,913,528,772
	1,628,346,627
	224,403,093
	6,854,529,376
\$	12,089,183,729

STATE OF NORTH DAKOTA

Schedule 4 – Changes in Fund Balances, Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

	2005	2006	2007	2008
Revenues				
Individual and Corporate Income Taxes	\$ 319,862,263	\$ 409,691,305	\$ 443,215,760	\$ 469,177,140
Sales and Use Taxes	630,178,563	674,235,802	725,523,596	795,575,768
Oil, Gas, and Coal Taxes	162,919,498	210,157,778	230,124,520	469,231,373
Business and Other Taxes	57,286,643	57,386,606	54,742,121	63,575,524
Licenses, Permits and Fees	99,655,471	122,528,304	116,236,397	123,469,151
Intergovernmental	1,060,896,574	1,079,689,531	1,061,075,404	1,088,706,508
Sales and Services	39,036,704	45,603,895	41,134,852	49,459,036
Royalties and Rents	54,937,603	64,279,399	64,580,931	96,037,810
Fines and Forfeits	14,460,365	12,396,632	14,834,336	10,903,234
Interest and Investment Income	69,224,302	82,674,439	147,584,215	(1,522,383)
Tobacco Settlement	23,326,753	21,348,506	29,215,336	36,478,816
Commodity Assessments	10,820,676	12,673,677	13,801,240	18,152,847
Miscellaneous	5,728,587	6,115,395	10,327,474	10,178,935
Total Revenues	2,548,334,002	2,798,781,269	2,952,396,182	3,229,423,759
Expenditures				
Current:				
General Government	84,287,121	92,726,091	94,139,748	93,444,373
Education	478,725,082	489,130,108	506,528,869	536,359,840
Health and Human Services	822,941,681	843,779,436	873,992,858	956,031,462
Regulatory	15,364,493	16,039,593	16,987,513	19,696,747
Public Safety and Corrections	128,185,075	139,043,860	129,458,229	127,347,181
Agriculture and Commerce	55,747,507	54,658,099	58,249,503	67,675,838
Natural Resources	49,843,758	55,557,993	52,990,134	58,128,187
Transportation	234,262,747	342,590,896	290,317,792	283,717,240
Intergovernmental - Revenue Sharing	157,867,895	171,942,576	181,498,302	224,406,911
Capital Outlay	156,323,725	121,433,926	143,672,671	139,215,060
Debt Service:				
Principal	9,586,080	11,235,110	10,215,343	16,215,727
Interest and Other Charges	7,836,683	11,799,333	13,341,252	13,264,977
Total Expenditures	2,200,971,847	2,349,937,021	2,371,392,214	2,535,503,543
Revenue over (under) Expenditures	347,362,155	448,844,248	581,003,968	693,920,216
Other Financing Sources (Uses)				
Bonds and Notes Issued	69,013,223	115,130,668	1,828,225	1,426,000
Refunding Bonds Issued	21,630,000	10,516,000	23,775,068	-
Payment to Refund Bond Escrow Agent	(22,281,509)	(10,388,000)	(24,588,018)	-
Payment of Refunded Bonds	-	-	-	-
Capital Lease Acquisitions	5,211,960	1,946,086	202,754	370,888
Sale of Capital Assets	1,313,753	1,248,797	230,528	1,052,750
Other	-	-	-	-
Transfers In	303,157,108	195,454,840	241,687,946	302,221,706
Transfers Out	(474,082,423)	(410,543,412)	(408,804,848)	(556,869,970)
Total Other Financing Sources (Uses)	(96,037,888)	(96,635,021)	(165,668,345)	(251,798,626)
Net Changes in Fund Balances	\$ 251,324,267	\$ 352,209,227	\$ 415,335,623	\$ 442,121,590
Debt Service as a Percentage of Noncapital Expenditures	<1%	<1%	<1%	<1%

	2009	2010	2011	2012	2013	2014
\$	505,011,491	\$ 380,068,970	\$ 602,185,856	\$ 643,107,392	\$ 845,590,604	\$ 736,426,799
857,400,779	883,265,443	1,120,803,578	1,542,807,423	1,652,264,305	1,747,358,775	
428,629,782	633,497,612	1,058,519,977	1,670,529,100	2,518,629,175	3,336,441,100	
61,017,632	62,344,622	70,417,133	72,084,077	80,514,313	85,216,692	
133,219,868	143,516,524	154,090,944	183,303,744	191,268,529	205,896,279	
1,252,165,449	1,692,074,692	1,610,019,463	1,753,469,275	1,428,170,719	1,433,023,985	
48,871,700	47,993,528	53,599,656	51,864,186	51,333,672	54,206,137	
125,251,686	407,051,277	328,289,031	392,165,022	389,989,643	474,293,031	
15,774,414	13,282,502	16,213,841	18,151,711	23,770,098	23,022,332	
(110,353,157)	181,825,499	270,760,984	74,621,630	250,383,144	515,486,326	
39,327,032	32,839,602	30,453,643	31,277,903	31,344,429	33,896,173	
16,502,864	19,558,592	23,111,279	19,710,327	28,572,996	24,788,270	
5,863,644	11,870,275	7,622,389	25,651,998	56,131,404	37,337,036	
3,378,683,184	4,509,189,138	5,346,087,774	6,478,743,788	7,547,963,031	8,707,392,935	
165,062,399	118,135,852	174,560,163	193,919,196	316,117,619	391,604,389	
564,579,714	849,104,680	830,379,618	842,666,213	874,348,965	1,073,921,730	
1,002,689,816	1,147,503,138	1,240,584,657	1,267,415,392	1,316,596,317	1,430,474,509	
22,284,389	22,114,812	25,371,933	30,249,484	35,368,070	47,317,516	
187,059,227	276,719,107	233,108,649	292,979,177	199,319,379	230,055,951	
67,987,832	85,141,016	97,880,158	91,516,274	92,435,869	95,791,431	
58,433,165	73,359,931	110,413,413	123,117,235	105,696,650	107,874,535	
353,240,413	425,930,371	430,542,156	753,087,144	550,383,353	1,015,136,123	
253,363,580	273,118,311	326,572,267	415,775,866	570,905,886	887,469,331	
113,879,585	155,148,376	233,071,350	358,083,597	428,030,196	250,938,968	
20,207,193	30,513,501	16,869,266	18,282,996	17,421,039	18,094,333	
12,280,656	12,318,072	10,659,235	9,736,260	8,744,962	7,999,247	
2,821,077,969	3,469,107,167	3,730,012,865	4,396,828,834	4,515,368,305	5,556,678,063	
557,605,215	1,040,081,971	1,616,074,909	2,081,914,954	3,032,594,726	3,150,714,872	
3,005,000	-	2,575,000	-	-	-	
-	-	5,337,000	20,004,000	-	-	
-	-	(4,940,000)	(25,041,000)	-	-	
88,245	166,951	1,402,326	147,344	282,145	52,526	
86,625	471,890	539,837	284,974	641,170	336,557	
278,233,887	474,985,111	566,165,036	1,162,122,470	398,824,628	104,808,196	
(507,501,746)	(825,481,779)	(931,469,432)	(1,530,199,911)	(808,397,373)	(528,711,650)	
(226,087,989)	(349,857,827)	(360,390,233)	(372,682,123)	(408,649,430)	(423,514,371)	
\$ 331,517,226	\$ 690,224,144	\$ 1,255,684,876	\$ 1,709,232,831	\$ 2,623,945,296	\$ 2,727,200,501	
<1%	<1%	<1%	<1%	<1%	<1%	

STATE OF NORTH DAKOTA

Schedule 5
Taxable Sales by Industry
Last Ten Calendar Years

	Calendar Year			
	2004	2005	2006	2007
Mining and Oil Extraction	\$ 97,973,056	\$ 131,849,866	\$ 191,615,942	\$ 374,201,247
Construction	240,018,916	294,678,543	352,454,828	401,485,208
Manufacturing	341,688,027	494,987,751	543,692,333	589,463,741
Transportation, Communications, And Public Utilities	790,441,560	915,437,434	954,523,004	442,079,107
Wholesale	1,455,025,213	1,446,044,209	1,912,369,604	1,844,174,252
Retail	4,221,825,146	3,677,485,817	3,892,914,208	4,128,221,158
Services	787,170,817	1,558,601,437	1,688,764,982	1,413,161,243
Accommodation and Food Service (1)	-	-	-	1,058,245,321
Miscellaneous (1)	66,126,921	47,865,825	47,955,072	-
Total	\$ 8,000,269,656	\$ 8,566,950,882	\$ 9,584,289,973	\$ 10,251,031,277
Effective Tax Rate	4.84%	4.92%	4.95%	4.95%

(1) Information was from SIC prior to 2007, when a switch was made to NAICS. There is no miscellaneous category under NAICS but there is an Accommodation and Food Service category, which was pulled from the SIC Services and Retail category.

Source: ND State Tax Department

Schedule 6
Sales Tax Revenue Payers by Industry
Calendar Years 2004 and 2013
(Dollars are in Millions)

	Calendar Year 2004			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
Retail Trade	11,167	45.0%	218.64	62.0%
Wholesale Trade	3,698	14.9%	47.58	13.5%
Services	6,653	26.8%	36.30	10.3%
Transportation, Communications, And Public Utilities	437	1.8%	21.39	6.1%
Manufacturing	868	3.5%	13.42	3.8%
Construction	1,455	5.9%	10.40	2.9%
Miscellaneous	441	1.8%	3.22	0.9%
Mining and Oil Extraction	124	0.5%	1.98	0.6%
Total	24,843	100.0%	352.92	100.0%

Source: ND State Tax Department

Calendar Year						
	2008	2009	2010	2011	2012	2013
\$	951,773,654	\$ 704,397,852	\$ 1,491,748,626	\$ 3,609,963,576	\$ 5,117,138,306	\$ 4,374,052,860
452,093,539	429,559,387	494,291,922	702,237,062	1,073,180,098	985,079,023	
697,482,110	649,627,740	711,340,542	995,535,882	1,270,236,581	1,334,723,444	
654,070,303	489,144,528	390,215,115	577,280,642	652,478,635	569,453,738	
2,645,755,217	2,413,689,772	3,367,800,790	4,394,667,162	5,987,059,129	6,434,467,781	
4,366,831,911	4,334,670,425	4,686,288,902	5,448,304,958	6,348,806,735	6,569,146,675	
1,479,230,174	1,542,498,356	1,724,349,874	2,490,644,719	3,135,679,592	3,441,014,994	
1,149,837,849	1,179,623,344	1,271,280,053	1,471,737,060	1,706,097,731	1,756,625,375	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
\$ 12,397,074,757	\$ 11,743,211,404	\$ 14,137,315,824	\$ 19,690,371,061	\$ 25,290,676,807	\$ 25,464,563,890	
4.97%	4.97%	4.98%	4.86%	5.08%	5.08%	

Calendar Year 2013			
Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
11,276	36.2%	392.51	30.3%
5,139	16.5%	318.51	24.6%
8,242	26.4%	189.94	14.7%
505	1.6%	28.47	2.2%
2,489	8.0%	66.74	5.2%
2,516	8.1%	49.25	3.8%
408	1.3%	29.46	2.3%
616	2.0%	218.70	16.9%
31,191	100.0%	1,293.58	100.0%

STATE OF NORTH DAKOTA

Schedule 7

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(dollars in thousands)

	2005	2006	2007	2008
Governmental Activities				
Revenue bonds	\$ 204,240	\$ 287,016	\$ 277,932	\$ 265,665
Capital leases	5,941	6,361	5,418	5,236
Notes Payable	5,613	32,314	32,384	35,726
Total Governmental Activities	215,794	325,691	315,734	306,627
Business-type Activities				
Revenue bonds	887,350	1,038,233	1,073,545	1,197,845
Capital leases	38,746	45,088	46,131	50,046
Notes payable	445,080	283,509	263,820	250,645
Total Business-Type Activities	1,371,176	1,366,830	1,383,496	1,498,536
Total Primary Government	\$ 1,586,970	\$ 1,692,521	\$ 1,699,230	\$ 1,805,163
Debt as a Percentage of Personal Income¹	8.5%	8.4%	8.1%	8.1%
Amount of Debt per Capita¹	\$ 2,492	\$ 2,661	\$ 2,666	\$ 2,822

¹ These ratios are calculated using personal income and population for the prior calendar year. See Schedule 10 for personal income and population data.

Details regarding the state's debt can be found in Note 3-K of the financial statements.

Statistical Section

Fiscal Year											
2009		2010		2011		2012		2013		2014	
\$	251,526	\$	232,102	\$	219,221	\$	197,021	\$	180,757	\$	163,031
	4,056		2,842		2,964		1,928		1,068		667
	26,523		19,493		8,563		7,428		6,211		4,980
	<u>282,105</u>		<u>254,437</u>		<u>230,748</u>		<u>206,377</u>		<u>188,036</u>		<u>168,678</u>
	1,051,542		1,301,368		1,193,816		1,069,257		919,506		901,527
	68,097		72,461		75,649		73,211		61,796		44,774
	318,847		412,095		403,509		481,735		415,856		484,763
	<u>1,438,486</u>		<u>1,785,924</u>		<u>1,672,974</u>		<u>1,624,203</u>		<u>1,397,158</u>		<u>1,431,064</u>
\$	<u>1,720,591</u>	\$	<u>2,040,361</u>	\$	<u>1,903,722</u>	\$	<u>1,830,580</u>	\$	<u>1,585,194</u>	\$	<u>1,599,742</u>
	6.8%		8.1%		6.6%		6.3%		5.5%		5.5%
\$	2,682	\$	3,181	\$	2,822	\$	2,714	\$	2,350	\$	2,372

STATE OF NORTH DAKOTA

Schedule 8
Pledged-Revenue Coverage
Last Ten Fiscal Years

Fiscal Year	Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service Requirements		
				Principal	Interest	Coverage
BUILDING AUTHORITY BONDS						
2005	\$ 9,468,000	\$ -	\$ 9,468,000	\$ 5,618,000	\$ 3,985,000	0.99
2006	10,650,000	-	10,650,000	6,711,000	5,270,000	0.89
2007	10,479,000	-	10,479,000	6,649,000	5,541,000	0.86
2008	11,303,000	-	11,303,000	8,161,000	4,770,000	0.87
2009	12,827,000	-	12,827,000	8,103,000	4,309,000	1.03
2010	11,026,000	-	11,026,000	10,360,000	4,005,000	0.77
2011	9,570,000	-	9,570,000	6,243,000	3,656,000	0.97
2012	11,298,000	-	11,298,000	7,106,000	3,211,000	1.10
2013	8,394,000	-	8,394,000	5,806,000	2,655,000	0.99
2014	9,176,000	-	9,176,000	6,825,000	2,336,000	1.00
<i>Pledged revenues include interest and lease payments.</i>						
WATER COMMISSION BONDS						
2005	\$ 4,894,238	\$ -	\$ 4,894,238	\$ 2,472,910	\$ 3,482,849	0.82
2006	5,608,843	-	5,608,843	1,420,600	3,881,643	1.06
2007	7,192,923	-	7,192,923	1,813,098	4,999,564	1.06
2008	7,623,880	-	7,623,880	1,485,000	4,717,867	1.23
2009	9,526,211	-	9,526,211	4,859,000	4,863,040	0.98
2010	9,658,200	-	9,658,200	5,055,000	4,685,748	0.99
2011	9,425,473	-	9,425,473	5,227,642	4,645,491	0.95
2012	9,761,020	-	9,761,020	5,541,961	4,372,017	0.98
2013	9,863,578	-	9,863,578	5,760,272	4,142,814	1.00
2014	16,615,188	-	16,615,188	5,990,528	3,911,439	1.68
<i>Pledged revenues include user fees, interest, and Tobacco Settlement funds.</i>						
LIGNITE RESEARCH BONDS (3)						
2005	\$ 1,089,157	\$ -	\$ 1,089,157	\$ 950,000	\$ 138,998	1.00
2006	1,079,038	-	1,079,038	1,910,000	53,503	0.55
2007	-	-	-	-	-	-
<i>Pledged revenues include interest and royalties.</i>						
INFORMATION TECHNOLOGY BONDS (1)						
2005	\$ 31,228,224	\$ 28,388,559	\$ 2,839,665	\$ -	\$ 248,790	11.41
2006	34,555,908	34,557,209	(1,301)	549,000	307,789	0.00
2007	38,270,735	32,009,593	6,261,142	568,400	213,506	8.01
2008	40,706,890	38,728,841	1,978,049	590,150	192,203	2.53
2009	45,225,141	39,036,294	6,188,847	6,613,350	935,650	0.82
2010	48,633,238	38,453,612	10,179,626	1,716,372	790,686	4.06
2011	49,841,497	41,956,029	7,885,468	10,537,178	324,831	0.73
2012	53,268,445	47,300,345	5,968,100	694,550	89,028	7.62
2013	58,427,069	52,478,918	5,948,151	736,600	39,805	7.66
2014	60,619,327	53,925,234	6,694,093	711,950	14,239	9.22
<i>Pledged revenues include user fees.</i>						
DEPARTMENT OF TRANSPORTATION BONDS (1)						
2006	\$ 1,717,002	\$ -	\$ 1,717,002	\$ -	\$ 2,144,269	0.80
2007	1,501,502	-	1,501,502	161,125	2,001,689	0.69
2008	5,723,177	-	5,723,177	3,160,000	2,162,804	1.08
2009	5,379,338	-	5,379,338	3,255,000	2,067,750	1.01
2010	5,750,480	-	5,750,480	3,355,000	2,397,783	1.00
2011	5,271,363	-	5,271,363	3,465,000	1,854,138	0.99
2012	5,345,315	-	5,345,315	3,595,000	1,726,615	1.00
2013	5,344,822	-	5,344,822	3,725,000	1,597,010	1.00
2014	5,320,012	-	5,320,012	3,865,000	1,451,535	1.00
<i>Pledged revenues include interest and federal (intergovernmental revenues and transfers from fund 002), highway fund appropriations, and transfers from Highway fund (200).</i>						

Statistical Section

Fiscal Year	Gross Revenues		Less: Operating Expenses		Net Available Revenues		Debt Service Requirements		
							Principal	Interest	Coverage
STUDENT LOAN TRUST									
2005	\$ 13,455,000		\$ 5,309,000		\$ 8,146,000		\$ -	\$ 2,998,000	2.72
2006	13,641,000		4,759,000		8,882,000		\$ -	5,010,000	1.77
2007	9,194,000		2,296,000		6,898,000		\$ -	3,917,000	1.76
2008	7,192,000		1,367,000		5,825,000		\$ 8,900,000	3,790,000	0.46
2009	2,714,000		1,492,000		1,222,000		\$ 59,400,000	929,000	0.02
2010	1,630,000		925,000		705,000		\$ 1,000,000	535,000	0.46
2011	1,406,000		923,000		483,000		\$ 9,000,000	288,000	0.05
2012	1,168,000		770,000		398,000		\$ 2,000,000	39,000	0.20
2013	976,000		658,000		318,000		\$ 2,200,000	24,000	0.14
2014	868,000		559,000		309,000		\$ -	9,000	34.33
<i>Pledged revenues include federal revenues, and loan and investment interest.</i>									
HOUSING FINANCE AGENCY									
2005	\$ 51,152,000		\$ 18,048,000		\$ 33,104,000		\$ 120,539,000	\$ 27,859,000	0.22
2006	51,472,000		20,736,000		30,736,000		\$ 98,501,000	25,839,000	0.25
2007	58,632,000		26,868,000		31,764,000		\$ 133,527,000	31,809,000	0.19
2008	67,393,000		34,498,000		32,895,000		\$ 8,969,000	37,373,000	0.71
2009	67,073,021		35,458,000		31,615,021		\$ 254,020,000	40,733,000	0.11
2010	72,564,000		26,958,000		45,606,000		\$ 354,181,000	37,499,000	0.12
2011	74,163,000		46,020,000		28,143,000		\$ 247,099,000	36,352,000	0.10
2012	62,386,855		42,874,000		19,512,855		\$ 246,535,000	36,562,000	0.07
2013	55,452,870		36,480,000		18,972,870		\$ 209,045,000	29,902,000	0.08
2014	48,261,366		28,677,687		19,583,679		\$ 189,830,000	22,360,000	0.09
<i>Pledged revenues include income and proceeds from mortgage loan activity.</i>									
STATE FAIR ASSOCIATION (2)									
2005	\$ 4,415,435		\$ 3,847,415		\$ 568,020		\$ 205,000	\$ 71,766	2.05
2006	4,712,097		4,089,305		622,792		\$ 205,000	64,231	2.31
<i>Pledged revenues include state appropriations and State Fair net revenue.</i>									
UNIVERSITY SYSTEM									
2005	\$ 490,990,656		\$ 655,641,086		\$ (164,650,430)		\$ 12,506,875	\$ 7,344,029	(8.29)
2006	539,484,282		650,271,318		(110,787,036)		\$ 15,717,500	9,532,867	(4.39)
2007	557,498,821		665,012,168		(107,513,347)		\$ 29,385,066	12,325,577	(2.58)
2008	577,333,810		720,525,986		(143,192,176)		\$ 10,771,860	12,946,879	(6.04)
2009	615,327,588		768,207,013		(152,879,425)		\$ 31,757,754	13,848,295	(3.35)
2010	663,347,234		823,053,516		(159,706,282)		\$ 25,067,090	12,968,810	(4.20)
2011	777,992,712		937,253,706		(159,260,994)		\$ 19,435,268	14,390,104	(4.71)
2012	708,136,180		979,701,772		(271,565,592)		\$ 27,187,867	15,553,703	(6.35)
2013	729,800,506		1,012,017,963		(282,217,457)		\$ 43,206,702	12,842,418	(5.04)
2014	750,780,897		1,051,848,696		(301,067,799)		\$ 42,458,545	11,650,094	(5.56)
<i>Pledged revenues include student fees, auxiliary revenues, and debt service grants.</i>									

(1) First year reported is first year Agency held bonds.

(2) Information presented for the Fiscal Year Ended September 30.

(3) The bonds were redeemed during 2007 and the fund no longer exists.

NOTE: Gross revenues include nonoperating interest income. Operating expenses do not include bond interest or depreciation expenses.

Schedule 9**Legal Debt Limit****Fiscal Year Ending June 30, 2014**

The state may issue or guarantee the payment of bonds, provided that all bonds in excess of two million dollars shall be secured by first mortgage upon real estate in amounts not to exceed sixty-five percent of its value; or upon real and personal property of state-owned utilities, enterprises, or industries, in amounts not exceeding its value, and provided further, that the state shall not issue or guarantee bonds upon property of state-owned utilities, enterprises, or industries in excess of ten million dollars.

No further indebtedness shall be incurred by the state unless evidenced by a bond issue, which shall be authorized by law for certain purposes, to be clearly defined. Every law authorizing a bond issue shall provide for levying an annual tax, or make other provision, sufficient to pay the interest semiannually, and the principal within thirty years from the date of the issue of such bonds and shall specially appropriate the proceeds of such tax, or of such other provisions to the payment of said principal and interest, and such appropriation shall not be repealed nor the tax or other provisions discontinued until such debt, both principal and interest, shall have been paid. No debt in excess of the limit named herein shall be incurred except for the purpose of repelling invasion, suppressing insurrection, defending the state in time of war or to provide for the public defense in case of threatened hostilities.

The State is in compliance with the Legal Debt Margin.

Source: North Dakota Constitution, Art. X, Section 13.

The State of North Dakota has had no General Obligation Bonded Debt since Fiscal Year 1998. No Schedule of Ratios of General Bonded Debt is being presented.

Schedule 10
Demographic and Economic Indicators
Last Ten Calendar Years

<u>Year</u>	<u>Population (a)</u>	<u>Total Personal Income (b) (000's)</u>	<u>Per Capita Personal Income (b)</u>	<u>ND Unemployment Rate (c)</u>	<u>Annual Average UI Covered Employment (d)</u>
2004	644,705	19,221,957	29,815	3.5%	321,108
2005	646,089	20,400,591	31,576	3.4%	328,121
2006	649,422	21,334,131	32,851	3.2%	335,718
2007	652,822	23,584,383	36,127	3.1%	341,705
2008	657,569	26,881,499	40,880	3.1%	350,442
2009	664,968	26,601,995	4,005	4.1%	349,561
2010	672,591	29,153,772	43,232	3.8%	358,674
2011	684,867	32,332,079	47,218	3.4%	379,433
2012	701,345	38,389,622	54,871	3.0%	411,710
2013	723,393	41,293,966	57,084	2.9%	427,109

Source:

- (a) Census Bureau
- (b) Bureau of Economic Analysis
- (c) Local Area Unemployment Statistics program
- (d) Quarterly Census of Employment and Wages program

Schedule 11
Principal Employers

North Dakota Century Code 52-01-02 and 52-01-03 prohibits Job Service North Dakota from disclosing information provided to them by employers, including the employer name and number of employees, unless authorized by the employer. Sufficient permission has not been received to allow for presentation of this schedule.

The following schedule is being presented as an alternative to the principal employer schedule:

Schedule 12
Employment by Industry
Current Year and Ten Years Ago

<u>Industry</u>	2013			2004				
	Number of Employees	Rank	Percent of Total Nonagricultural Wage and Salary Employment		Number of Employees	Rank	Percent of Total Nonagricultural Wage and Salary Employment	
			Total	Wage and Salary			Total	Wage and Salary
Government	80,000	1	18.00%		74,600	1	22.08%	
Educational and Health Services	58,900	2	13.25%		48,350	2	14.31%	
Retail Trade	49,200	3	11.07%		41,300	3	12.23%	
Leisure and Hospitality	39,300	4	8.84%		30,750	4	9.10%	
Professional and Business Services	34,200	5	7.70%		24,500	6	7.25%	
Construction	32,400	6	7.29%		17,200	9	5.09%	
Wholesale Trade	26,600	7	5.99%		18,400	8	5.45%	
Natural Resources and Mining	26,200	8	5.90%		3,550	13	1.05%	
Transportation, Warehousing and Utilities	26,100	9	5.87%		13,200	11	3.91%	
Manufacturing	25,500	10	5.74%		24,600	5	7.28%	
Financial Activities	22,900	11	5.15%		18,600	7	5.51%	
Other Services	16,300	12	3.67%		15,050	10	4.46%	
Information	6,800	13	1.53%		7,700	12	2.28%	
Total	444,400		100%		337,800		100%	

Source: Job Service North Dakota: Current Employment Statistics Program.

STATE OF NORTH DAKOTA**Statistical Section**
Schedule 13
Education Enrollment
Last Ten Academic Years
Public School Enrollment

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Kindergarten	6,578	6,648	6,661	7,197	6,442	7,446	8,236	8,575	8,822	9,033
Grades 1-3	20,736	20,358	20,126	20,030	20,594	21,592	22,229	23,796	24,859	25,960
Grades 4-6	21,390	21,060	20,951	20,847	20,429	20,788	20,932	22,008	22,810	23,751
Grades 7-8	15,864	15,333	14,759	14,573	14,498	14,662	14,740	14,750	14,920	15,299
Grades 9-12	32,552	32,201	31,483	30,727	30,373	30,241	29,641	30,063	30,245	30,235
Total Enrollment	97,120	95,600	93,980	93,374	92,336	94,729	95,778	99,192	101,656	104,278
Special Education Students	13,883	13,825	13,606	13,278	13,261	13,170	13,123	13,268	13,399	NA

Source: Department of Public Instruction

University System Full-Time Equivalent Student Enrollment

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Bismarck State College	2,602	2,651	2,793	2,937	3,160	3,208	3,209	2,990	2,955	2,909
Dakota College at Bottineau	386	399	401	440	490	540	524	474	502	518
Dickinson State University	2,031	2,059	2,158	2,294	2,187	2,054	1,959	1,454	1,201	1,176
Lake Region State College	738	750	764	784	868	921	988	973	943	978
Mayville State University	722	652	586	563	662	704	704	759	749	798
Minot State University	3,063	2,928	2,729	2,720	2,832	3,002	2,795	2,731	2,710	2,600
ND State College Of Science	2,223	2,171	2,097	2,041	2,076	2,217	2,366	2,354	2,295	2,272
North Dakota State University	10,752	10,890	11,221	11,794	12,577	12,708	12,606	12,707	12,797	12,934
University of North Dakota	11,531	11,381	10,967	11,137	11,306	12,018	12,319	12,728	12,606	12,420
Valley City State University	899	844	807	823	833	957	1,011	995	975	990
Williston State College	702	648	551	562	573	570	608	537	593	579
Total	35,649	35,373	35,074	36,095	37,564	38,899	39,089	38,702	38,326	38,174

Note: Full-Time Equivalent Enrollment is based upon student credit hours.

In August 2006, the SBHE changed the definition of undergraduate FTE to 15 credit hours from 16, and first professional to 1 for full-time students and 1/2 for part-time students. In order to provide a consistent basis for comparing enrollments to prior years, prior year FTE's have been recalculated based on the new definition, which is compatible with National Integrated Post-Secondary Education Data System (IPEDS) reporting requirements.

Source: North Dakota University System, Fall Enrollment Reports

STATE OF NORTH DAKOTA**Statistical Section****Schedule 14****State Employees by State Agency
Last Ten Fiscal Years**

EXECUTIVE BRANCH	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Adjutant General	132	158	169	171	174	174	172	174	178	177
Aeronautics Commission	5	5	5	5	5	6	6	6	6	6
Bank of North Dakota	169	167	181	179	179	177	177	177	177	180
Barley Council	2	2	5	6	6	6	5	5	5	5
Beef Commission	2	2	2	2	2	2	2	2	2	2
Career and Technical Education	26	25	33	33	34	34	34	34	34	34
Com Council	2	1	2	2	3	3	3	4	5	6
Council on the Arts	4	5	5	5	5	5	5	5	5	5
Department of Agriculture	54	58	64	67	68	72	75	75	76	77
Department of Commerce	54	56	67	68	68	68	68	68	68	70
Department of Corrections and Rehabilitation	602	627	664	681	703	704	705	739	812	813
Department of Emergency Services	19	53	54	56	57	60	65	64	68	70
Department of Financial Institutions	23	24	26	26	26	29	29	29	29	29
Department of Human Services	1,946	1,938	2,133	2,297	2,275	2,222	2,232	2,201	2,201	2,203
Department of Public Instruction	88	89	95	95	98	99	101	99	99	99
Department of Transportation	1,014	1,021	1,054	1,061	1,056	1,057	1,066	1,066	1,081	1,084
Department of Trust Lands	17	17	21	21	20	21	23	26	28	31
Game and Fish Department	139	139	154	154	156	20	157	157	158	158
Highway Patrol	171	176	186	193	193	194	194	198	198	213
Historical Society	56	56	58	61	63	63	63	66	73	72
Indian Affairs Commission	3	3	3	4	4	4	4	4	5	5
Industrial Commission	48	48	53	55	58	60	68	73	93	93
Information Technology Department	244	240	313	316	338	339	341	335	326	341
Job Service North Dakota	333	286	352	309	309	309	309	309	252	239
Milk Marketing Board	4	4	6	6	6	6	6	6	6	6
ND Department of Health	295	292	324	335	343	346	341	345	352	354
ND Horse Racing Commission	0	2	2	2	2	2	2	2	2	2
ND Housing Finance Agency	40	37	38	43	42	46	46	46	46	46
ND Mill and Elevator Association	117	121	127	125	126	130	131	130	131	134
ND Vision Services/School for the Blind	26	26	30	30	32	32	33	33	33	33
North Dakota University System	7,543	7,336	6,015	7,171	7,261	7,579	7,775	7,756	7,763	7,904
Office of Administrative Hearings	6	7	7	7	7	7	7	7	7	5
Office of Management and Budget	129	120	133	133	133	133	135	134	134	134

STATE OF NORTH DAKOTA

Statistical Section

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
EXECUTIVE BRANCH, Continued										
Office of the Attorney General	164	174	177	185	188	202	202	205	214	217
Office of the Governor	18	16	18	18	18	18	18	18	18	18
Office of the Insurance Commissioner	40	40	46	46	46	46	45	49	49	49
Office of the Labor Commissioner	10	10	12	11	12	12	12	12	13	13
Office of the State Auditor	50	53	56	56	56	56	56	56	55	55
Office of the State Tax Commissioner	125	123	133	133	133	133	133	133	134	134
Office of the State Treasurer	6	5	7	7	7	7	7	8	8	8
Oilseed Council	1	1	1	1	1	1	1	1	1	1
Parks and Recreation Department	44	42	50	49	49	52	53	53	53	55
Protection and Advocacy	24	24	25	27	28	28	29	29	29	28
Public Employees Retirement System	27	28	33	33	33	33	33	33	33	33
Public Service Commission	41	39	43	44	44	45	46	43	44	44
Retirement and Investment Office	17	16	17	17	17	17	18	18	18	19
School for the Deaf	50	49	49	44	44	50	50	50	50	50
Secretary of State	26	26	27	27	28	28	28	31	31	31
Securities Department	8	8	9	9	9	9	9	9	9	9
Seed Department	23	22	32	31	30	30	30	30	30	30
Soybean Council	3	3	5	5	5	5	5	6	7	7
State Fair Association	15	15	24	26	26	28	27	27	27	28
State Library	29	28	30	30	30	30	30	30	30	30
State Radio	28	0	0	0	0	0	0	0	0	0
Veteran's Affairs Department	6	6	6	7	7	7	7	8	8	8
Veterans Home	82	86	88	92	98	98	116	114	117	118
Water Commission	77	77	84	84	84	86	87	87	88	90
Wheat Commission	6	5	8	8	8	8	8	8	8	8
Workforce Safety and Insurance	219	216	239	239	240	241	251	251	254	256
LEGISLATIVE BRANCH										
Legislative Council	31	31	33	33	33	34	34	34	34	36
JUDICIAL BRANCH										
Judiciary Branch	323	339	352	367	368	372	342	344	362	363
Total State Employees	14,806	14,623	13,985	15,348	15,494	15,685	16,052	16,062	16,177	16,368

NOTE: Fulltime employees are reported as of fiscal year end. ND University System employees based on annual budgets.
 Certain agencies have been reorganized, eliminated or created over the fiscal years resulting in fluctuations.
 Agencies are being displayed based on the organizational structure of the State.

Sources: Office of Management and Budget, ND University System, Bank of North Dakota, Mill and Elevator, Housing Finance Agency

STATE OF NORTH DAKOTA

Statistical Section

Schedule 15
Operating Indicators by Function
Last Ten Fiscal Years

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
General Government										
Office of the Tax Commissioner										
Number of returns filed electronically ¹	147,683	166,733	186,329	203,279	222,254	242,792	289,387	319,759	352,150	383,906
Education										
Department of Public Instruction										
Public School Enrollment ²	97,120	95,600	93,980	93,374	92,336	94,729	95,778	99,192	101,656	104,278
North Dakota University System										
Full Time Equivalent Student Enrollment ³	35,277	35,373	35,074	36,095	37,564	38,899	39,089	38,702	38,326	38,174
Health and Human Services										
North Dakota Department of Health										
Number of Autopsies Performed in ND ⁴	221	240	237	274	305	300	323	367	365	NA
Air Quality - Percent of Facilities in Compliance ⁴	100	100	98	99	99	99	100	99	99	NA
Public Water Systems - Percent of Facilities in Compliance ⁴	92	94	95	95	95	96	95	96	96	NA
Department of Human Services										
Number of TANF Caseloads	5,524	5,259	5,112	4,927	4,733	4,238	3,668	3,329	3,032	2,773
Number of Medicaid Recipients	77,018	77,799	75,470	75,732	77,637	84,529	88,618	90,453	91,382	105,539
Regulatory										
Office of the Insurance Commissioner										
Licensed Insurance Agents ⁴	33,323	39,230	47,437	47,399	48,308	49,157	50,392	52,417	55,241	61,142
Public Service Commission										
Weighing and Measuring Devices Inspected	13,944	12,414	13,183	11,476	11,395	10,465	10,673	7,437	9,559	5,892
Weights and Measures Quality Assurance Inspections	0	0	0	0	0	0	0	0	0	166
Gas Pipeline Safety Inspections	54	68	65	61	67	67	61	53	83	127
Public Safety and Corrections										
Department of Corrections and Rehabilitation										
Average Daily Adult Prison Population ⁴	1,366	1,409	1,429	1,449	1,442	1,497	1,460	1,477	1,553	NA
Office of the Attorney General-Bureau of Investigations										
Criminal Cases Opened ⁴	319	351	299	369	389	410	366	422	355	NA
Drug Cases Opened ⁴	553	472	425	380	372	447	421	375	403	NA
Office of the Attorney General-Crime Laboratory										
Toxicology Alcohol Blood and Breath Analyses ⁴	6,378	6,517	6,915	6,007	6,883	7,576	7,583	7,918	7,421	NA
Methamphetamine/Amphetamine Samples Processed ⁴	2,779	1,552	1,009	636	830	979	745	1,211	1,743	NA
Office of the Adjutant General										
Assigned National Guard ⁵	4,043	4,243	4,211	4,262	4,299	4,349	4,375	4,363	4,210	4,167
Agriculture and Commerce										
Department of Agriculture										
Pounds of Pesticide Waste Collected	129,994	172,791	170,817	215,521	205,021	215,594	189,996	290,932	248,354	310,754
Department of Commerce										
Net Job Growth from Nonfarm Employment ⁴	6,850	7,500	8,200	8,600	-600	9,300	20,600	32,400	15,300	NA
New Private Sector Businesses ⁴	558	429	-324	395	-53	608	1,619	2,274	1,371	NA
Natural Resources										
Game and Fish Department										
Registered Boats ⁴	44,499	49,641	53,519	46,067	51,609	56,128	47,527	62,799	69,381	NA
Hunting and Fishing Licenses Issued	314,465	332,644	324,770	330,524	319,414	326,333	330,833	321,086	359,734	NA
Department of Parks and Recreation										
Park Visitations ⁴	923,181	940,113	898,235	889,231	1,055,930	1,057,922	1,099,714	1,191,483	1,067,054	NA
Camping Nights ⁴	48,599	51,945	52,904	51,529	58,984	50,749	55,018	67,425	66,533	NA
Snowmobile Registrations ⁴	2,223	14,198	11,322	3,845	11,421	5,278	11,872	3,354	11,763	NA
OHV Registrations ⁴	NA	NA	9,200	18,237	9,118	16,335	10,841	21,862	12,198	NA
Transportation										
Department of Transportation										
Registered Vehicles ⁴	843,054	878,443	902,581	934,502	952,616	945,282	1,048,240	1,063,203	1,110,241	NA
Licensed Drivers	466,701	468,711	470,731	473,019	476,561	483,097	490,146	502,807	513,838	527,541
Unemployment Compensation										
Job Service North Dakota										
Number of Covered Workers ⁴	328,121	335,718	341,705	350,442	349,561	358,674	379,433	411,710	427,109	NA
Workforce Safety and Insurance										
Number of Claims Filed	19,887	21,588	21,309	21,061	20,543	19,384	21,693	24,643	25,835	26,395
Number of Covered Workers	311,200	318,240	326,100	332,170	340,915	340,117	348,743	369,996	402,771	418,234

NA-Not Available

¹Calendar Year Received²Academic Year End Enrollment³Academic Year Enrollment⁴Statistics on a Calendar Year Basis⁵National Guard member count is at September 30 of each year

Sources: The State agencies listed above provided the statistics for their agency

Schedule 16
Capital Assets by Function
Last Ten Fiscal Years

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
General Government										
Office of Management and Budget										
Capitol Complex Buildings	7	7	7	7	7	7	7	7	7	7
Education										
Department of Land										
Common Schools Trust										
Land Acreage	635,574	632,408	632,248	632,248	597,426	632,393	631,940	631,921	631,939	631,997
ND University System										
Buildings	527	516	516	516	516	522	522	512	512	528
Buildings Square Footage	13,491,510	13,491,510	13,491,510	14,003,445	14,003,445	14,700,708	14,700,708	15,019,252	15,019,252	15,852,457
Health and Human Services										
Dept. of Human Services										
Buildings	74	74	74	74	74	74	74	74	64	63
Public Safety and Corrections										
Department of Corrections and Rehabilitation										
Buildings	71	71	71	71	72	72	72	72	69	71
Office of the Adjutant General										
Headquarters, Camp and Armory Building:	551	567	475	475	341	282	282	283	268	280
Natural Resources										
Game and Fish Department										
Wildlife Management Areas	185	186	186	186	189	192	199	201	201	204
Boats, ATV's, Snowmobiles, Tractors, Oth:	364	393	397	417	425	429	443	446	463	462
Dept. of Parks and Recreation										
Park/Recreational Sites	15	15	15	15	15	15	15	15	15	15
Park Maintenance Vehicles/Equipment	207	222	230	235	255	255	262	291	304	305
Transportation										
Department of Transportation										
Lane Miles Maintained	8,450	8,469	8,479	8,511	8,515	8,517	8,518	8,504	8,509	8,509
Fleet Vehicles	3,137	3,220	3,316	3,307	3,273	3,493	3,564	3,567	3,600	3,652
Heavy Equipment	552	527	359	340	341	463	471	500	434	441
Buildings	77	77	79	80	81	85	94	123	126	142

NA-Not Available

Sources: The State agencies listed above provided the data for their agency

Schedule 17
Claims Development Information
Last Ten Fiscal Years

The following tables illustrate how the individual funds' earned revenues and investment income compare to related costs of loss and other expenses assumed by the funds as of the end of each of the last ten years. The rows of the tables are defined as follows: (1) This line shows the total of each fiscal year's earned contribution revenues and investment revenues. (2) This line shows each fiscal year's other operation costs of the fund including overhead and claims expense not allocable to individual claims. (3) This line shows the funds' incurred claims and allocated claim adjustment expense (both paid and accrued) as originally reported at the end of the first year in which the event that triggered coverage under the contract occurred (called policy year). (4) This section of 10 columns shows the cumulative amounts paid as of the end of successive years for each policy year. (5) This section of 10 columns shows how each policy year's incurred claims increased or decreased as of the end of successive years. This annual re-estimation results from new information received regarding unknown claims, reevaluation of existing information on known claims, as well as emergence of new claims not previously known. (6) This line compares the latest re-estimated incurred claims amount to the amount originally established (line 3) and shows whether this latest estimate of claims cost is greater or less than originally thought. As data for individual policy years mature, the correlation between original estimates and re-estimated amounts is commonly used to evaluate the accuracy of incurred claims currently recognized in less mature policy years. The columns of the tables show data for successive policy years (expressed in thousands).

STATE OF NORTH DAKOTA**Statistical Section**

Schedule 17
Claims Development Information
Last Ten Fiscal Years
(Expressed In Thousands)

Workforce Safety & Insurance

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 193	\$ 148	\$ 221	\$ 166	\$ 48	\$ 289	\$ 357	\$ 341	\$ 443	\$ 502
2 Unallocated Expenses	25	33	40	41	31	33	30	33	52	41
3 Estimated Incurred Claims and Expense, End Of Policy Year	111	105	120	131	169	160	192	230	300	338
4 Paid (Cumulative) as of:										
End of Policy Year	22	21	21	27	32	31	39	44	53	65
One Year Later	34	36	37	47	55	52	65	87	99	
Two Years Later	39	41	43	54	63	60	76	102		
Three Years Later	42	46	47	58	70	65	85			
Four Years Later	45	49	50	60	75	69				
Five Years Later	48	53	53	63	79					
Six Years Later	50	55	55	66						
Seven Years Later	51	58	57							
Eight Years Later	53	59								
Nine Years Later	54									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	111	105	120	131	169	160	192	230	300	338
One Year Later	104	112	119	140	157	151	192	258	293	
Two Years Later	100	113	120	133	153	195	193	344		
Three Years Later	101	116	110	129	150	193	187			
Four Years Later	101	110	108	126	148	142				
Five Years Later	101	110	105	123	148					
Six Years Later	98	109	104	120						
Seven Years Later	97	108	102							
Eight Years Later	98	104								
Nine Years Later	94									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	(16)	0	(18)	(11)	(21)	(18)	-4	14	-7	0

Schedule 17
Claims Development Information
Last Ten Fiscal Years
(Expressed In Thousands)

Fire and Tornado Fund

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 5,073	\$ 5,193	\$ 6,934	\$ 7,849	\$ (492)	\$ 8,099	\$ 4,709	\$ 3,031	\$ 4,103	\$ 5,388
2 Unallocated Expenses	552	986	847	979	819	1,344	1,340	849	768	915
3 Estimated Incurred Claims and Expense, End of Policy Year	1,693	2,698	1,249	10,588	2,363	3,386	4,663	1,162	1,501	998
4 Paid (Cumulative) as of:										
End of Policy Year	906	1,605	920	9,474	1,586	1,670	2,571	958	1,106	562
One Year Later	1,740	2,837	1,249	9,988	2,398	3,381	4,191	1,225	1,871	
Two Years Later	1,911	2,837	1,249	9,989	2,499	3,569	4,360	1,318		
Three Years Later	1,911	2,837	1,249	9,989	2,516	3,569	4,492			
Four Years Later	1,911	2,837	1,249	9,989	2,516	3,569				
Five Years Later	1,911	2,837	1,249	9,989	2,516					
Six Years Later	1,911	2,837	1,249	9,989						
Seven Years Later	1,911	2,837	1,249							
Eight Years Later	1,911	2,837								
Nine Years Later	1,911									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	1,693	2,698	1,249	10,588	2,363	3,386	4,663	1,162	1,501	998
One Year Later	1,810	2,841	1,249	9,974	2,554	4,323	4,502	1,550	2,009	
Two Years Later	1,911	2,837	1,249	9,974	2,503	4,873	4,528	1,549		
Three Years Later	1,911	2,837	1,249	9,974	2,520	4,865	4,520			
Four Years Later	1,911	2,837	1,249	9,974	2,520	4,864				
Five Years Later	1,911	2,837	1,249	9,974	2,520					
Six Years Later	1,911	2,837	1,249	9,974						
Seven Years Later	1,911	2,837	1,249							
Eight Years Later	1,911	2,837								
Nine Years Later	1,911									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	218	139	0	(613)	157	1,478	142	388	508	0

Schedule 17
Claims Development Information
Last Ten Fiscal Years
(Expressed in Thousands)

Bonding Fund

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 319	\$ 179	\$ 401	\$ 22	\$ 157	\$ 214	\$ 202	\$ 195	\$ 140	\$ 133
2 Unallocated Expenses	53	51	57	37	25	34	25	28	22	33
3 Estimated Incurred Claims and Expense, End of Policy Year	64	392	173	(268)	128	49	22	4	-115	39
4 Paid (Cumulative) as of:										
End of Policy Year	(226)	(254)	(328)	(417)	(61)	(148)	(179)	(202)	(157)	(32)
One Year Later	(226)	(254)	(328)	(417)	(61)	(148)	(179)	(202)	(157)	
Two Years Later	(226)	(254)	(328)	(417)	(61)	(148)	(179)	(202)		
Three Years Later	(226)	(254)	(328)	(417)	(61)	(148)	(179)			
Four Years Later	(226)	(254)	(328)	(417)	(61)	(148)				
Five Years Later	(226)	(254)	(328)	(417)	(61)					
Six Years Later	(226)	(254)	(328)	(417)						
Seven Years Later	(226)	(254)	(328)							
Eight Years Later	(226)	(254)								
Nine Years Later	(226)									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	64	392	173	(268)	128	49	22	4	(115)	39
One Year Later	64	392	173	(268)	128	49	22	4	(115)	
Two Years Later	64	392	173	(268)	128	49	22	4		
Three Years Later	64	392	173	(268)	128	49	22			
Four Years Later	64	392	173	(268)	128	49				
Five Years Later	64	392	173	(268)	128					
Six Years Later	64	392	173	(268)						
Seven Years Later	64	392	173							
Eight Years Later	64	392								
Nine Years Later	64									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	0	0	0	0	0	0	0	0	0	0

Schedule 18
Agricultural Production

Value of Export Shares of Agricultural Commodities - 2011-2012

	2011 <u>Dollars</u> (Mil.)	2011 <u>% of U.S.</u>	2012 <u>Dollars</u> (Mil.)	2012 <u>% of U.S.</u>
Wheat	1,634.0	14.67	1,111.0	13.62
Soybeans and Products	818.1	7.86	1,261.0	8.58
Vegetables Fresh and Processed	128.0	4.40	181.2	3.37
Grain Products	206.1	3.80	245.7	4.16
Vegetable Oils	217.7	5.42	231.1	5.55
Feeds and Fodders	107.1	1.86	159.2	2.48
Corn	241.4	1.77	208.3	2.23
Beef, Veal and Pork	94.7	4.21	89.0	1.58
Dairy Products	8.1	1.70	8.9	0.17
Sugar and Products	156.6	8.67	189.0	9.31
Hides and Skins	38.1	1.43	36.5	1.32
Fruits Fresh and Processed	0.3	0.00	0.3	0.00
Other Products (1)	356.5	1.85	412.0	2.02
Total	<u>\$ 4,006.7</u>	<u>2.93%</u>	<u>\$ 4,133.2</u>	<u>2.93%</u>

Source: Complied by ERS using data from USDA, National Agricultural Service and U.S. Department of Commerce, Census Bureau.

2013 State export data statistics will be delayed until January 30, 2015 because of a late release for farm cash receipts.

(1) Includes live animals, other meats, animal parts, eggs, wine, beer, other beverages, coffee, cocoa, hops, nursery crops, pet food, inedible materials, and prepared foods. Totals may not add due to rounding.

2014 Crop Rank Among States

North Dakota <u>Ranks</u>		<u>Crop Description</u>	North Dakota <u>Produces</u>
1st	Flaxseed		87%
	Canola		75%
	Pinto Beans		56%
	Durum Wheat		48%
	Spring Wheat		44%
	Navy Beans		38%
	All Dry Edible Beans		29%
	Honey Production		22%

Source: North Dakota Agricultural Statistics August 2014