

## INDEX TO SCHEDULES

Financial Trends – These schedules contain trend information to help the reader understand how the State’s financial performance and well-being have changed over time.

Schedule 1 – Net Position by Component .....	198
Schedule 2 – Changes in Net Position .....	200
Schedule 3 – Fund Balances, Governmental Funds .....	203
Schedule 4 – Changes in Fund Balances, Governmental Funds .....	204

Revenue Capacity – These schedules contain trend information to help the reader assess the State’s capacity to raise revenues and the sources of those revenues.

Schedule 5 – Taxable Sales by Industry.....	206
Schedule 6 – Sales Tax Revenue Payers by Industry.....	206

Debt Capacity – These schedules present information to help the reader assess the affordability of the State’s current levels of outstanding debt and the State’s ability to issue additional debt in the future.

Schedule 7 – Ratios of Outstanding Debt by Type .....	208
Schedule 8 – Pledged Revenue Coverage.....	210
Schedule 9 – Legal Debt Limit .....	212

Demographic and Economic Information – These schedules contain trend information to help the reader understand the environment in which the State’s financial activities occur.

Schedule 10 – Demographic and Economic Indicators .....	213
Schedule 11 – Principal Employers .....	214
Schedule 12 – Employment by Industry .....	214
Schedule 13 – Education Enrollment.....	215

Operating Information – These schedules contain information about the State’s operations and resources by the functions it performs.

Schedule 14 – State Employees by Agency.....	216
Schedule 15 – Operating Indicators by Function.....	218
Schedule 16 – Capital Assets by Function .....	219

Public Entity Risk Pool Claims Information

Schedule 17 – Claims Development Information.....	220
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Miscellaneous Statistics – This information may provide the reader with more insight into the State’s financial status.

Schedule 18 – Agricultural Production.....	224
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# STATE OF NORTH DAKOTA

## Schedule 1 -- Net Position by Component Last Ten Fiscal Years

(accrual basis of accounting)

	2007	2008	2009	2010
<b>Governmental Activities</b>				
Net Investment in Capital Assets	\$ 1,151,716,486	\$ 1,400,535,033	\$ 1,323,476,716	\$ 1,450,350,320
Restricted	1,384,212,299	1,458,565,511	1,502,237,251	1,984,324,201
Unrestricted	894,967,295	1,119,875,688	1,562,969,653	1,772,441,595
<b>Total Governmental Activities Net Position</b>	<b>\$ 3,430,896,080</b>	<b>\$ 3,978,976,232</b>	<b>\$ 4,388,683,620</b>	<b>\$ 5,207,116,116</b>
<b>Business-Type Activities</b>				
Net Investment in Capital Assets	\$ 527,402,572	\$ 546,699,435	\$ 578,827,822	\$ 644,108,459
Restricted	478,219,512	532,954,637	500,433,232	445,609,412
Unrestricted	745,972,838	653,004,847	563,679,410	749,258,206
<b>Total Business-Type Activities Net Position</b>	<b>\$ 1,751,594,922</b>	<b>\$ 1,732,658,919</b>	<b>\$ 1,642,940,464</b>	<b>\$ 1,838,976,077</b>
<b>Primary Government</b>				
Net Investment in Capital Assets	\$ 1,679,119,058	\$ 1,947,234,468	\$ 1,902,304,538	\$ 2,094,458,779
Restricted	1,862,431,811	1,991,520,148	2,011,110,394	2,429,933,613
Unrestricted	1,640,940,133	1,772,880,535	2,118,209,152	2,521,699,801
<b>Total Primary Government Net Position</b>	<b>\$ 5,182,491,002</b>	<b>\$ 5,711,635,151</b>	<b>\$ 6,031,624,084</b>	<b>\$ 7,046,092,193</b>

2011	2012	2013	2014	2015	2016
\$ 1,640,080,874	\$ 1,943,226,802	\$ 2,331,214,264	\$ 2,502,234,624	\$ 3,622,722,021	\$ 4,299,696,899
2,470,400,337	3,094,031,766	3,786,154,729	4,976,564,822	6,254,673,532	6,246,873,312
2,537,062,796	3,635,538,536	5,597,014,917	7,109,867,360	6,812,545,677	5,781,826,861
<b>\$ 6,647,544,007</b>	<b>\$ 8,672,797,104</b>	<b>\$ 11,714,383,910</b>	<b>\$ 14,588,666,806</b>	<b>\$ 16,689,941,230</b>	<b>\$ 16,328,397,072</b>
\$ 706,459,639	\$ 752,357,235	\$ 792,067,993	\$ 844,395,270	\$ 1,023,384,933	\$ 1,155,758,401
452,312,013	569,991,053	632,431,958	600,269,799	485,012,106	533,664,273
916,758,798	957,796,166	1,019,582,872	1,287,315,405	1,439,859,232	1,528,847,402
<b>\$ 2,075,530,450</b>	<b>\$ 2,280,144,454</b>	<b>\$ 2,444,082,823</b>	<b>\$ 2,731,980,474</b>	<b>\$ 2,948,256,271</b>	<b>\$ 3,218,270,076</b>
\$ 2,346,540,513	\$ 2,695,584,037	\$ 3,123,282,257	\$ 3,346,629,894	\$ 4,646,106,954	\$ 5,455,455,300
2,922,712,350	3,664,022,819	4,418,586,687	5,576,834,621	6,739,685,638	6,780,537,585
3,453,821,594	4,593,334,702	6,616,597,789	8,397,182,765	8,252,404,909	7,310,674,263
<b>\$ 8,723,074,457</b>	<b>\$ 10,952,941,558</b>	<b>\$ 14,158,466,733</b>	<b>\$ 17,320,647,280</b>	<b>\$ 19,638,197,501</b>	<b>\$ 19,546,667,148</b>

**STATE OF NORTH DAKOTA**

**Schedule 2 -- Changes in Net Position**  
**Last Ten Fiscal Years**  
*(accrual basis of accounting)*

	2007	2008	2009	2010
<b>Expenses</b>				
Governmental Activities:				
General Governmental	\$ 275,242,149	\$ 313,329,720	\$ 418,220,944	\$ 393,432,224
Education	507,384,841	537,756,698	564,818,600	849,337,255
Health and Human Services	874,003,750	960,439,610	1,005,299,226	1,149,201,916
Regulatory	21,180,817	28,265,610	26,581,606	26,187,266
Public Safety and Corrections	135,581,887	135,067,907	194,263,845	284,846,465
Agriculture and Commerce	58,591,473	67,941,955	68,057,495	85,327,633
Natural Resources	57,850,544	64,090,113	64,816,773	81,304,271
Transportation	321,278,940	318,241,207	382,619,328	463,845,880
Interest on Long Term Debt	14,438,858	13,293,248	12,683,901	11,773,684
Total Governmental Activities Expenses	<u>2,265,553,259</u>	<u>2,438,426,068</u>	<u>2,737,361,718</u>	<u>3,345,256,594</u>
Business-Type Activities:				
Bank of North Dakota	\$ 91,261,449	\$ 108,077,704	\$ 99,089,692	\$ 80,132,606
Housing Finance	51,178,023	58,815,920	59,769,233	62,931,910
Loan Programs	9,453,454	9,657,603	6,776,733	6,315,852
State Lottery	16,068,060	16,205,287	16,122,996	18,177,724
Unemployment Compensation	47,524,928	46,911,958	106,475,262	137,473,630
University System	775,600,118	835,873,088	894,733,624	963,820,452
Workers Compensation	231,787,346	246,581,569	168,527,183	218,185,899
Other	143,590,245	266,193,540	249,602,025	188,406,517
Total Business-Type Activities Expenses	<u>1,366,463,623</u>	<u>1,588,316,669</u>	<u>1,601,096,748</u>	<u>1,675,444,590</u>
<b>Total Primary Government Expenses</b>	<b><u>\$ 3,632,016,882</u></b>	<b><u>\$ 4,026,742,737</u></b>	<b><u>\$ 4,338,458,466</u></b>	<b><u>\$ 5,020,701,184</u></b>
<b>Program Revenues</b>				
Governmental Activities:				
Charges for Services:				
General Governmental	\$ 22,288,219	\$ 18,874,082	\$ 24,085,311	\$ 20,683,111
Education	3,616,003	3,994,400	4,325,036	5,440,633
Health and Human Services	24,970,751	31,576,197	34,200,110	31,858,461
Regulatory	20,267,416	21,266,588	19,418,470	23,963,949
Public Safety and Corrections	7,307,975	9,451,217	10,572,514	12,310,270
Agriculture and Commerce	19,593,774	28,180,590	22,749,832	29,530,575
Natural Resources	22,678,382	26,030,413	26,553,195	30,854,355
Transportation	74,146,958	71,469,872	87,100,993	90,768,728
Operating Grants and Contributions	1,148,061,678	1,041,410,981	1,131,838,131	2,025,395,367
Capital Grants and Contributions	71,115,382	68,471,590	57,064,724	63,034,991
Total Governmental Activities Program Revenues	<u>1,414,046,538</u>	<u>1,320,725,930</u>	<u>1,417,908,316</u>	<u>2,333,840,440</u>
Business-Type Activities:				
Charges for Services:				
Bank of North Dakota	135,843,000	158,993,000	155,951,000	138,081,000
Housing Finance	45,137,000	53,106,863	53,438,021	48,814,007
Loan Programs	12,535,071	10,522,025	6,941,602	6,013,058
State Lottery	22,772,976	22,219,058	21,815,381	24,498,988
Unemployment Compensation	56,855,823	51,993,327	75,137,232	115,951,800
University System	351,789,074	369,469,634	400,638,083	418,085,075
Workers Compensation	130,586,004	145,487,917	163,857,781	157,710,330
Other	145,427,064	261,985,312	238,431,304	201,085,424
Operating Grants and Contributions	368,697,788	258,218,249	114,158,181	412,398,322
Capital Grants and Contributions	7,314,326	9,244,575	10,820,227	19,762,204
Total Business-Type Activities Program Revenues	<u>1,276,958,126</u>	<u>1,341,239,960</u>	<u>1,241,188,812</u>	<u>1,542,400,208</u>
<b>Total Primary Government Program Revenues</b>	<b><u>\$ 2,691,004,664</u></b>	<b><u>\$ 2,661,965,890</u></b>	<b><u>\$ 2,659,097,128</u></b>	<b><u>\$ 3,876,240,648</u></b>
<b>Net (Expense)/Revenue</b>				
Governmental Activities	\$ (851,506,721)	\$ (1,117,700,138)	\$ (1,319,453,402)	\$ (1,011,416,154)
Business-Type Activities	(89,505,497)	(247,076,709)	(359,907,936)	(133,044,382)
<b>Total Primary Government Net Expense</b>	<b><u>\$ (941,012,218)</u></b>	<b><u>\$ (1,364,776,847)</u></b>	<b><u>\$ (1,679,361,338)</u></b>	<b><u>\$ (1,144,460,536)</u></b>
<b>General Revenues and Other Changes in Net Assets</b>				
Governmental Activities:				
Taxes:				
Individual and Corporate Income Taxes	\$ 449,064,105	\$ 473,235,378	\$ 503,975,529	\$ 379,938,009
Sales and Use Taxes	726,913,003	797,614,476	857,770,891	885,445,674
Oil, Gas and Coal Taxes	230,118,178	469,244,783	428,669,882	633,445,059
Business and Other Taxes	54,780,147	65,487,361	60,813,632	62,075,915
Unrestricted Investment Earnings	25,822,610	25,149,527	12,830,321	33,925,667
Tobacco Settlement	16,097,938	20,062,331	30,990,193	23,559,384
Miscellaneous	27,836,295	42,051,636	54,636,981	150,818,789
Contributions to Permanent Fund Principal	15,995,440	19,181,247	11,573,541	11,203,425
Special Item - Loss on Discontinuance of Computer Project	-	-	(3,314,057)	-
Transfers	(167,116,902)	(254,648,266)	(229,267,859)	(350,496,669)
Total Governmental Activities	<u>1,379,510,814</u>	<u>1,657,378,473</u>	<u>1,728,679,054</u>	<u>1,829,915,253</u>
Business-Type Activities:				
Miscellaneous	-	-	-	-
Special Item - Loss on Discontinuance of Computer Project	-	-	-	-
Transfers	185,840,985	228,140,706	270,189,481	324,785,928
Total Business-Type Activities	<u>185,840,985</u>	<u>228,140,706</u>	<u>270,189,481</u>	<u>324,785,928</u>
<b>Total Primary Government</b>	<b><u>\$ 1,565,351,799</u></b>	<b><u>\$ 1,885,519,179</u></b>	<b><u>\$ 1,998,868,535</u></b>	<b><u>\$ 2,154,701,181</u></b>
<b>Change in Net Position</b>				
Governmental Activities	\$ 528,004,093	\$ 539,678,335	\$ 409,225,652	\$ 818,499,099
Business-Type Activities	96,335,488	(18,936,003)	(89,718,455)	191,741,546
<b>Total Primary Government</b>	<b><u>\$ 624,339,581</u></b>	<b><u>\$ 520,742,332</u></b>	<b><u>\$ 319,507,197</u></b>	<b><u>\$ 1,010,240,645</u></b>

2011	2012	2013	2014	2015	2016
\$ 507,512,750	\$ 617,152,026	\$ 889,332,121	\$ 1,283,916,089	\$ 1,171,207,640	\$ 1,055,377,601
830,649,191	843,780,168	875,991,527	1,075,062,067	1,415,255,393	1,175,550,087
1,244,163,316	1,271,569,970	1,318,899,711	1,433,598,932	1,706,333,172	1,776,822,167
28,419,774	33,988,310	44,813,739	54,727,821	66,743,817	69,084,070
242,521,440	303,602,543	209,732,547	243,149,474	249,290,966	227,617,802
98,038,471	91,653,406	93,212,834	96,055,152	106,455,113	106,845,611
117,862,905	132,679,303	114,752,488	119,395,831	236,079,321	321,992,458
468,695,689	796,123,086	595,646,719	1,066,103,806	603,812,692	679,070,102
10,461,658	9,063,514	8,454,110	7,601,561	7,154,580	1,334,285
<u>3,548,325,193</u>	<u>4,099,612,325</u>	<u>4,150,835,796</u>	<u>5,379,610,733</u>	<u>5,562,332,694</u>	<u>5,413,694,183</u>
\$ 77,556,546	\$ 71,996,932	\$ 68,887,617	\$ 76,366,749	\$ 71,053,171	\$ 85,822,027
69,824,036	56,046,981	48,368,304	40,901,946	37,510,475	40,245,934
6,898,226	8,092,864	8,756,357	12,759,106	11,366,158	17,322,830
17,068,826	18,877,249	19,713,987	19,264,562	20,359,788	26,038,434
108,482,422	89,236,878	118,377,072	113,988,509	144,920,974	225,358,209
1,008,539,618	1,047,949,521	1,080,816,602	1,129,869,106	1,170,159,474	1,211,438,892
300,297,491	359,216,200	448,535,174	418,500,961	377,926,363	366,662,703
237,373,095	523,164,269	279,389,712	269,600,028	549,799,020	569,432,422
1,826,040,260	2,174,580,894	2,072,844,825	2,081,250,967	2,383,095,423	2,542,321,451
<u>\$ 5,374,365,453</u>	<u>\$ 6,274,193,219</u>	<u>\$ 6,223,680,621</u>	<u>\$ 7,460,861,700</u>	<u>\$ 7,945,428,117</u>	<u>\$ 7,956,015,634</u>
\$ 26,863,061	\$ 30,255,507	\$ 32,815,967	\$ 38,080,695	\$ 37,107,914	\$ 36,278,126
6,985,958	7,515,580	6,086,567	6,064,710	6,806,001	7,071,212
36,563,927	36,100,539	38,381,590	39,915,016	64,507,593	42,982,802
22,122,244	30,312,566	32,359,807	45,384,490	25,862,700	52,583,727
14,456,950	26,263,919	26,614,392	28,552,402	30,428,332	24,446,658
29,861,552	31,026,427	35,652,945	36,600,243	31,198,196	38,222,183
24,772,981	31,017,855	26,356,862	29,681,837	33,895,342	35,142,635
96,023,474	111,125,056	120,821,133	120,058,651	132,160,558	122,699,922
2,015,949,905	2,012,322,201	1,867,800,810	2,083,789,612	1,888,797,868	1,755,539,596
12,768,330	18,099,423	5,353,007	11,045,879	1,388,033	3,416,338
<u>2,286,368,382</u>	<u>2,334,039,074</u>	<u>2,192,243,080</u>	<u>2,439,173,535</u>	<u>2,252,152,537</u>	<u>2,118,383,199</u>
140,043,000	145,038,000	161,080,000	155,548,000	175,117,000	207,836,000
54,190,469	49,583,855	42,649,030	36,150,366	34,386,013	36,286,659
5,989,229	6,185,948	7,538,124	7,548,651	10,365,115	12,212,352
23,085,242	26,587,851	27,999,486	27,051,014	27,212,010	35,736,460
119,074,810	126,040,929	127,174,321	133,701,408	127,328,232	147,802,377
438,741,616	468,992,991	486,262,379	507,302,753	517,570,660	537,645,053
193,150,136	253,677,520	320,237,794	318,779,835	339,806,696	308,682,776
246,210,771	278,124,295	289,981,947	276,895,777	554,752,747	573,829,155
449,392,800	601,695,091	370,855,633	439,950,824	312,136,231	298,603,154
14,258,261	20,975,446	19,865,857	18,703,628	36,923,275	29,609,083
1,684,136,334	1,976,901,926	1,853,644,571	1,921,632,256	2,135,597,979	2,188,243,069
<u>\$ 3,970,504,716</u>	<u>\$ 4,310,941,000</u>	<u>\$ 4,045,887,651</u>	<u>\$ 4,360,805,791</u>	<u>\$ 4,387,750,516</u>	<u>\$ 4,306,626,268</u>
\$ (1,261,956,811)	\$ (1,765,573,251)	\$ (1,958,592,716)	\$ (2,940,437,198)	\$ (3,310,180,157)	\$ (3,295,310,984)
(141,903,926)	(197,678,968)	(219,200,254)	(159,618,711)	(247,497,444)	(354,078,382)
<u>\$ (1,403,860,737)</u>	<u>\$ (1,963,252,219)</u>	<u>\$ (2,177,792,970)</u>	<u>\$ (3,100,055,909)</u>	<u>\$ (3,557,677,601)</u>	<u>\$ (3,649,389,366)</u>
\$ 605,526,736	\$ 658,905,496	\$ 863,018,492	\$ 700,867,920	\$ 732,975,064	\$ 414,964,865
1,121,730,307	1,543,140,897	1,654,186,763	1,756,777,615	1,804,380,378	1,348,342,960
1,059,467,528	1,670,059,257	2,518,921,322	3,335,934,782	2,734,507,198	1,457,361,212
69,733,806	71,974,295	83,470,020	82,437,250	92,936,834	99,295,506
21,330,843	15,500,793	17,967,764	130,011,232	117,643,232	64,347,477
30,453,643	22,265,336	22,332,577	23,652,803	21,789,723	22,776,760
158,447,124	170,544,538	206,709,383	198,533,139	161,725,312	119,545,563
999,110	12,469,733	13,722,930	14,251,211	16,382,336	15,637,987
-	-	-	-	-	(4,948,596)
(365,304,396)	(368,204,484)	(409,585,575)	(424,008,500)	(542,713,254)	(603,556,908)
<u>2,702,384,702</u>	<u>3,796,655,862</u>	<u>4,970,743,676</u>	<u>5,818,457,452</u>	<u>5,139,626,823</u>	<u>2,933,766,826</u>
-	1,940,000	39,166,106	1,857,975	9,562,071	93,003
-	-	(14,728,630)	-	-	-
376,538,823	390,214,559	358,701,147	455,888,029	535,979,992	611,332,622
376,538,823	392,154,559	383,138,623	457,746,004	545,542,063	611,425,625
<u>\$ 3,078,923,525</u>	<u>\$ 4,188,810,421</u>	<u>\$ 5,353,882,299</u>	<u>\$ 6,276,203,456</u>	<u>\$ 5,685,168,886</u>	<u>\$ 3,545,192,451</u>
\$ 1,440,427,891	\$ 2,031,082,611	\$ 3,012,150,960	\$ 2,878,020,254	\$ 1,829,446,666	\$ (361,544,158)
234,634,897	194,475,591	163,938,369	298,127,293	298,044,619	257,347,243
<u>\$ 1,675,062,788</u>	<u>\$ 2,225,558,202</u>	<u>\$ 3,176,089,329</u>	<u>\$ 3,176,147,547</u>	<u>\$ 2,127,491,285</u>	<u>\$ (104,196,915)</u>



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# STATE OF NORTH DAKOTA

## Schedule 3 -- Fund Balances, Governmental Funds Last Ten Fiscal Years

(modified accrual basis of accounting)

	2007	2008	2009	2010
<b>General Fund</b>				
Reserved	\$ 1,690,187	\$ 2,479,613	\$ 4,123,554	\$ 4,990,240
Unreserved	636,773,228	785,459,751	863,093,388	834,021,114
<b>Total General Fund</b>	<b>638,463,415</b>	<b>787,939,364</b>	<b>867,216,942</b>	<b>839,011,354</b>
<b>All Other Governmental Funds</b>				
Reserved	1,094,599,293	1,102,476,731	1,021,911,207	2,201,584,878
Unreserved, Reported in:				
Special Revenue Funds	576,408,347	870,164,282	1,195,606,640	1,525,108,012
<b>Total All Other Governmental Funds</b>	<b>1,671,007,640</b>	<b>1,972,641,013</b>	<b>2,217,517,847</b>	<b>3,726,692,890</b>
<b>Total Fund Balances, Governmental Funds</b>	<b>\$ 2,309,471,055</b>	<b>\$ 2,760,580,377</b>	<b>\$ 3,084,734,789</b>	<b>\$ 4,565,704,244</b>

Note: Due to GASB Statement 54, a new table is included below for 2011 going forward.

	2011	2012	2013	2014	2015	2016
<b>General Fund</b>						
Nonspendable	\$ 4,628,040	\$ 498,042,684	\$ 1,355,179,441	\$ 2,447,681,621	\$ 3,465,933,483	\$ 3,908,797,255
Committed	682,696,887	996,737,740	840,061,206	1,365,420,166	1,332,805,458	997,494,805
Unassigned	712,046,495	1,412,091,095	2,142,277,489	1,421,552,566	1,061,519,282	421,702,619
<b>Total General Fund</b>	<b>1,399,371,422</b>	<b>2,906,871,519</b>	<b>4,337,518,136</b>	<b>5,234,654,353</b>	<b>5,860,258,223</b>	<b>5,327,994,679</b>
<b>All Other Governmental Funds</b>						
Nonspendable	81,757,950	82,345,060	85,991,097	88,250,884	179,976,824	197,452,648
Restricted	2,371,817,130	3,003,088,539	3,679,248,354	4,913,528,772	6,037,108,398	6,000,049,002
Committed	1,055,012,373	682,600,401	1,200,571,048	1,628,346,627	1,230,446,562	617,111,539
Assigned	124,052,099	66,930,266	64,730,555	224,403,093	-	79,512,397
Unassigned	(3,205,875)	(3,797,855)	(6,075,964)	-	(8,477,525)	(3,376,686)
<b>Total All Other Governmental Funds</b>	<b>3,629,433,677</b>	<b>3,831,166,411</b>	<b>5,024,465,090</b>	<b>6,854,529,376</b>	<b>7,439,054,259</b>	<b>6,890,748,900</b>
<b>Total Fund Balances, Governmental Funds</b>	<b>\$ 5,028,805,099</b>	<b>\$ 6,738,037,930</b>	<b>\$ 9,361,983,226</b>	<b>\$ 12,089,183,729</b>	<b>\$ 13,299,312,482</b>	<b>\$ 12,218,743,579</b>

# STATE OF NORTH DAKOTA

## Schedule 4 -- Changes in Fund Balances, Governmental Funds

### Last Ten Fiscal Years

(modified accrual basis of accounting)

	2007	2008	2009	2010
<b>Revenues</b>				
Individual and Corporate Income Taxes	\$ 443,215,760	\$ 469,177,140	\$ 505,011,491	\$ 380,068,970
Sales and Use Taxes	725,523,596	795,575,768	857,400,779	883,265,443
Oil, Gas, and Coal Taxes	230,124,520	469,231,373	428,629,782	633,497,612
Business and Other Taxes	54,742,121	63,575,524	61,017,632	62,344,622
Licenses, Permits and Fees	116,236,397	123,469,151	133,219,868	143,516,524
Intergovernmental	1,061,075,404	1,088,706,508	1,252,165,449	1,692,074,692
Sales and Services	41,134,852	49,459,036	48,871,700	47,993,528
Royalties and Rents	64,580,931	96,037,810	125,251,686	407,051,277
Fines and Forfeits	14,834,336	10,903,234	15,774,414	13,282,502
Interest and Investment Income	147,584,215	(1,522,383)	(110,353,157)	181,825,499
Tobacco Settlement	29,215,336	36,478,816	39,327,032	32,839,602
Commodity Assessments	13,801,240	18,152,847	16,502,864	19,558,592
Miscellaneous	10,327,474	10,178,935	5,863,644	11,870,275
<b>Total Revenues</b>	<b>2,952,396,182</b>	<b>3,229,423,759</b>	<b>3,378,683,184</b>	<b>4,509,189,138</b>
<b>Expenditures</b>				
Current:				
General Government	94,139,748	93,444,373	165,062,399	118,135,852
Education	506,528,869	536,359,840	564,579,714	849,104,680
Health and Human Services	873,992,858	956,031,462	1,002,699,816	1,147,503,138
Regulatory	16,987,513	19,696,747	22,284,389	22,114,812
Public Safety and Corrections	129,458,229	127,347,181	187,059,227	276,719,107
Agriculture and Commerce	58,249,503	67,675,838	67,987,832	85,141,016
Natural Resources	52,990,134	58,128,187	58,433,165	73,359,931
Transportation	290,317,792	283,717,240	353,240,413	425,930,371
Intergovernmental - Revenue Sharing	181,498,302	224,406,911	253,363,580	273,118,311
Capital Outlay	143,672,671	139,215,060	113,879,585	155,148,376
Debt Service:				
Principal	10,215,343	16,215,727	20,207,193	30,513,501
Interest and Other Charges	13,341,252	13,264,977	12,280,656	12,318,072
<b>Total Expenditures</b>	<b>2,371,392,214</b>	<b>2,535,503,543</b>	<b>2,821,077,969</b>	<b>3,469,107,167</b>
Revenue over (under) Expenditures	581,003,968	693,920,216	557,605,215	1,040,081,971
<b>Other Financing Sources (Uses)</b>				
Bonds and Notes Issued	1,828,225	1,426,000	3,005,000	-
Refunding Bonds Issued	23,775,068	-	-	-
Payment to Refund Bond Escrow Agent	(24,588,018)	-	-	-
Payment of Refunded Bonds	-	-	-	-
Capital Lease Acquisitions	202,754	370,888	88,245	166,951
Sale of Capital Assets	230,528	1,052,750	86,625	471,890
Other	-	-	-	-
Transfers In	241,687,946	302,221,706	278,233,887	474,985,111
Transfers Out	(408,804,848)	(556,869,970)	(507,501,746)	(825,481,779)
<b>Total Other Financing Sources (Uses)</b>	<b>(165,668,345)</b>	<b>(251,798,626)</b>	<b>(226,087,989)</b>	<b>(349,857,827)</b>
<b>Net Changes in Fund Balances</b>	<b>\$ 415,335,623</b>	<b>\$ 442,121,590</b>	<b>\$ 331,517,226</b>	<b>\$ 690,224,144</b>
<b>Debt Service as a Percentage of Noncapital Expenditures</b>	<b>&lt;1%</b>	<b>&lt;1%</b>	<b>&lt;1%</b>	<b>&lt;1%</b>



2011	2012	2013	2014	2015	2016
\$ 602,185,856	\$ 643,107,392	\$ 845,590,604	\$ 736,426,799	\$ 714,657,090	\$ 424,229,756
1,120,803,578	1,542,807,423	1,652,264,305	1,747,358,775	1,790,646,715	1,353,955,780
1,058,519,977	1,670,529,100	2,518,629,175	3,336,441,100	2,734,607,036	1,457,086,135
70,417,133	72,084,077	80,514,313	85,216,692	93,445,691	99,743,017
154,090,944	183,303,744	191,268,529	205,896,279	215,706,207	207,163,123
1,610,019,463	1,753,469,275	1,428,170,719	1,433,023,985	1,626,610,762	1,643,431,832
53,599,656	51,864,186	51,333,672	54,206,137	81,988,980	57,382,857
328,289,031	392,165,022	389,989,643	474,293,031	398,048,916	237,379,524
16,213,841	18,151,711	23,770,098	23,022,332	26,167,673	22,979,377
270,760,984	74,621,630	250,383,144	515,486,326	149,053,816	63,615,120
30,453,643	31,277,903	31,344,429	33,896,173	30,512,364	31,872,848
23,111,279	19,710,327	28,572,996	24,788,270	23,662,092	25,007,037
7,622,389	25,651,998	56,131,404	37,337,036	17,176,577	43,591,538
<u>5,346,087,774</u>	<u>6,478,743,788</u>	<u>7,547,963,031</u>	<u>8,707,392,935</u>	<u>7,902,283,919</u>	<u>5,667,437,944</u>
174,560,163	193,919,196	316,117,619	391,604,389	690,034,696	363,410,801
830,379,618	842,666,213	874,348,965	1,073,921,730	1,116,260,493	1,174,928,314
1,240,584,657	1,267,415,392	1,316,596,317	1,430,474,509	1,707,702,397	1,774,061,712
25,371,933	30,249,484	35,368,070	47,317,516	58,625,606	60,161,098
233,108,649	292,979,177	199,319,379	230,055,951	237,542,738	216,354,458
97,880,158	91,516,274	92,435,869	95,791,431	106,304,742	106,791,473
110,413,413	123,117,235	105,696,650	107,874,535	185,712,117	307,669,526
430,542,156	753,087,144	550,383,353	1,015,136,123	550,382,661	613,815,927
326,572,267	415,775,866	570,905,886	887,469,331	811,392,745	693,793,125
233,071,350	358,083,597	428,030,196	250,938,968	648,582,253	770,056,268
16,869,266	18,282,996	17,421,039	18,094,333	35,744,666	63,766,311
10,659,235	9,736,260	8,744,962	7,999,247	7,915,666	4,544,267
<u>3,730,012,865</u>	<u>4,396,828,834</u>	<u>4,515,368,305</u>	<u>5,556,678,063</u>	<u>6,156,200,780</u>	<u>6,149,353,280</u>
1,616,074,909	2,081,914,954	3,032,594,726	3,150,714,872	1,746,083,139	(481,915,336)
2,575,000	-	-	-	-	-
5,337,000	20,004,000	-	-	-	-
-	-	-	-	-	-
(4,940,000)	(25,041,000)	-	-	-	-
1,402,326	147,344	282,145	52,526	244,493	149,891
539,837	284,974	641,170	336,557	49,910	5,712,951
-	-	-	-	-	-
566,165,036	1,162,122,470	398,824,628	104,808,196	1,176,200,047	838,882,833
(931,469,432)	(1,530,199,911)	(808,397,373)	(528,711,650)	(1,718,913,302)	(1,443,399,242)
<u>(360,390,233)</u>	<u>(372,682,123)</u>	<u>(408,649,430)</u>	<u>(423,514,371)</u>	<u>(542,418,852)</u>	<u>(598,653,567)</u>
<b>\$ 1,255,684,676</b>	<b>\$ 1,709,232,831</b>	<b>\$ 2,623,945,296</b>	<b>\$ 2,727,200,501</b>	<b>\$ 1,203,664,287</b>	<b>\$ (1,080,568,903)</b>
<1%	<1%	<1%	<1%	<1%	<1%

# STATE OF NORTH DAKOTA

## Schedule 5 Taxable Sales by Industry Last Ten Calendar Years

	Calendar Year			
	2006	2007	2008	2009
Mining and Oil Extraction	\$ 191,615,942	\$ 374,201,247	\$ 951,773,654	\$ 704,397,852
Construction	352,454,828	401,485,208	452,093,539	429,559,387
Manufacturing	543,692,333	589,463,741	697,482,110	649,627,740
Transportation, Communications, And Public Utilities	954,523,004	442,079,107	654,070,303	489,144,528
Wholesale	1,912,369,604	1,844,174,252	2,645,755,217	2,413,689,772
Retail	3,892,914,208	4,128,221,158	4,366,831,911	4,334,670,425
Services	1,688,764,982	1,413,161,243	1,479,230,174	1,542,498,356
Accommodation and Food Service (1)	-	1,058,245,321	1,149,837,849	1,179,623,344
Miscellaneous (1)	47,955,072	-	-	-
<b>Total</b>	<b>\$9,584,289,973</b>	<b>\$ 10,251,031,277</b>	<b>\$ 12,397,074,757</b>	<b>\$ 11,743,211,404</b>
Effective Tax Rate	4.95%	4.95%	4.97%	4.97%

(1) Information was from SIC prior to 2007, when a switch was made to NAICS. There is no miscellaneous category under NAICS but there is an Accommodation and Food Service category, which was pulled from the SIC Services and Retail category.

Source: ND State Tax Department

## Schedule 6 Sales Tax Revenue Payers by Industry Calendar Years 2006 and 2015 (Dollars are in Millions)

	Calendar Year 2006			
	Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
Retail Trade	11,077	41.0%	193.48	42.0%
Wholesale Trade	4,031	14.9%	80.32	17.4%
Services	7,495	27.7%	85.97	18.7%
Transportation, Communications, And Public Utilities	499	1.8%	47.25	10.3%
Manufacturing	2,134	7.9%	26.91	5.8%
Construction	1,578	5.8%	17.45	3.8%
Miscellaneous				
Mining and Oil Extraction	212	0.8%	9.48	2.1%
<b>Total</b>	<b>27,026</b>	<b>100.0%</b>	<b>460.86</b>	<b>100.0%</b>

Source: ND State Tax Department

Calendar Year					
2010	2011	2012	2013	2014	2015
\$ 1,491,748,626	\$ 3,609,963,576	\$ 5,117,138,306	\$ 4,374,052,860	\$ 5,194,104,870	\$ 3,195,799,670
494,291,922	702,237,062	1,073,180,098	985,079,023	965,197,436	893,628,575
711,340,542	995,535,882	1,270,236,581	1,334,723,444	1,527,873,493	1,256,620,179
390,215,115	577,280,642	652,478,635	569,453,738	630,444,105	566,226,446
3,367,800,790	4,394,667,162	5,987,059,129	6,434,467,781	7,391,400,913	5,339,698,317
4,686,288,902	5,448,304,958	6,348,806,735	6,569,146,675	6,900,590,520	6,634,790,900
1,724,349,874	2,490,644,719	3,135,679,592	3,441,014,994	3,684,213,017	3,176,227,835
1,271,280,053	1,471,737,060	1,706,097,731	1,756,625,375	1,928,607,097	1,839,842,915
<u>\$ 14,137,315,824</u>	<u>\$ 19,690,371,061</u>	<u>\$ 25,290,676,807</u>	<u>\$ 25,464,563,890</u>	<u>\$ 28,222,431,451</u>	<u>\$ 22,902,834,837</u>
4.98%	4.86%	5.08%	5.08%	5.00%	5.35%

Calendar Year 2015			
Number of Filers	Percentage of Total	Tax Liability	Percentage of Total
11,483	36.1%	368.74	30.1%
5,229	16.4%	269.12	22.0%
9,014	28.3%	272.46	22.2%
485	1.5%	30.17	2.5%
2,540	8.0%	66.95	5.5%
2,447	7.7%	47.61	3.9%
612	1.9%	170.27	13.9%
31,810	100.0%	1,225.32	100.0%

# STATE OF NORTH DAKOTA

**Schedule 7**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
*(dollars in thousands)*

	Fiscal Year			
	2007	2008	2009	2010
<b>Governmental Activities</b>				
Revenue bonds	\$ 277,932	\$ 265,665	\$ 251,526	\$ 232,102
Capital leases	5,418	5,236	4,056	2,842
Notes Payable	32,384	35,726	26,523	19,493
<b>Total Governmental Activities</b>	<u>315,734</u>	<u>306,627</u>	<u>282,105</u>	<u>254,437</u>
<b>Business-type Activities</b>				
Revenue bonds	1,073,545	1,197,845	1,051,542	1,301,368
Capital leases	46,131	50,046	68,097	72,461
Notes payable	263,820	250,645	318,847	412,095
<b>Total Business-Type Activities</b>	<u>1,383,496</u>	<u>1,498,536</u>	<u>1,438,486</u>	<u>1,785,924</u>
<b>Total Primary Government</b>	<u>\$ 1,699,230</u>	<u>\$ 1,805,163</u>	<u>\$ 1,720,591</u>	<u>\$ 2,040,361</u>
<b>Debt as a Percentage of Personal Income</b> <sup>1</sup>	8.0%	7.7%	6.4%	7.7%
<b>Amount of Debt per Capita</b> <sup>1</sup>	\$ 2,617	\$ 2,765	\$ 2,617	\$ 3,068

<sup>1</sup> These ratios are calculated using personal income and population for the prior calendar year. See Schedule 10 for personal income and population data.

Details regarding the state's debt can be found in Note 3-K of the financial statements.

**Statistical Section**

Fiscal Year						
2011	2012	2013	2014	2015	2016	
\$ 219,221	\$ 197,021	\$ 180,757	\$ 163,031	\$ 129,345	\$ 64,049	
2,964	1,928	1,068	667	600	467	
8,563	7,428	6,211	4,981	4,412	3,891	
<u>230,748</u>	<u>206,377</u>	<u>188,036</u>	<u>168,679</u>	<u>134,357</u>	<u>68,407</u>	
1,193,816	1,069,257	919,506	901,527	884,086	1,040,019	
75,649	73,211	61,796	44,774	41,224	38,533	
403,509	481,735	415,856	484,763	665,792	747,186	
<u>1,672,974</u>	<u>1,624,203</u>	<u>1,397,158</u>	<u>1,431,064</u>	<u>1,591,102</u>	<u>1,825,738</u>	
<u>\$ 1,903,722</u>	<u>\$ 1,830,580</u>	<u>\$ 1,585,194</u>	<u>\$ 1,599,743</u>	<u>\$ 1,725,459</u>	<u>\$ 1,894,145</u>	
6.5%	5.7%	4.1%	3.9%	4.2%	4.7%	
\$ 2,830	\$ 2,673	\$ 2,260	\$ 2,211	\$ 2,333	\$ 2,561	

# STATE OF NORTH DAKOTA

## Schedule 8 Pledged-Revenue Coverage Last Ten Fiscal Years

Fiscal Year	Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service Requirements		Coverage	Fiscal Year
				Principal	Interest		
<b>BUILDING AUTHORITY BONDS</b>							
2007	\$ 10,479,000	\$ -	\$ 10,479,000	\$ 6,649,000	\$ 5,541,000	0.86	2007
2008	11,303,000	-	11,303,000	8,161,000	4,770,000	0.87	2008
2009	12,827,000	-	12,827,000	8,103,000	4,309,000	1.03	2009
2010	11,026,000	-	11,026,000	10,360,000	4,005,000	0.77	2010
2011	9,570,000	-	9,570,000	6,243,000	3,656,000	0.97	2011
2012	11,298,000	-	11,298,000	7,106,000	3,211,000	1.10	2012
2013	8,394,000	-	8,394,000	5,806,000	2,655,000	0.99	2013
2014	9,176,000	-	9,176,000	6,825,000	2,336,000	1.00	2014
2015	8,163,000	-	8,163,000	6,130,000	2,080,000	0.99	2015
2016	9,868,000	-	9,868,000	6,375,000	1,896,000	1.19	2016
<i>Pledged revenues include interest and lease payments.</i>							
<b>WATER COMMISSION BONDS</b>							
2007	\$ 7,192,923	\$ -	\$ 7,192,923	\$ 1,813,098	\$ 4,999,564	1.06	2007
2008	7,623,880	-	7,623,880	1,485,000	4,717,867	1.23	2008
2009	9,526,211	-	9,526,211	4,859,000	4,863,040	0.98	2009
2010	9,658,200	-	9,658,200	5,055,000	4,685,748	0.99	2010
2011	9,425,473	-	9,425,473	5,227,642	4,645,491	0.95	2011
2012	9,761,020	-	9,761,020	5,541,961	4,372,017	0.98	2012
2013	9,863,578	-	9,863,578	5,760,272	4,142,814	1.00	2013
2014	16,615,188	-	16,615,188	5,990,528	3,911,439	1.68	2014
2015	8,783,565	-	8,783,565	13,343,592	3,318,972	0.53	2015
2016	45,840,868	-	45,840,868	52,525,000	1,309,125	0.85	2016
<i>Pledged revenues include user fees, interest, and Tobacco Settlement funds.</i>							
<b>INFORMATION TECHNOLOGY BONDS</b>							
2007	\$ 38,270,735	\$ 32,009,593	\$ 6,261,142	\$ 568,400	\$ 213,506	8.01	2007
2008	40,706,890	38,728,841	1,978,049	590,150	192,203	2.53	2008
2009	45,225,141	39,036,294	6,188,847	6,613,350	935,650	0.82	2009
2010	48,633,238	38,453,612	10,179,626	1,716,372	790,686	4.06	2010
2011	49,841,497	41,956,029	7,885,468	10,537,178	324,831	0.73	2011
2012	53,268,445	47,300,345	5,968,100	694,550	89,028	7.62	2012
2013	58,427,069	52,478,918	5,948,151	736,600	39,805	7.66	2013
2014	60,619,327	53,925,234	6,694,093	711,950	14,239	9.22	2014
<i>Pledged revenues include user fees.</i>							
<b>DEPARTMENT OF TRANSPORTATION BONDS</b>							
2007	\$ 1,501,502	\$ -	\$ 1,501,502	\$ 161,125	\$ 2,001,689	0.69	
2008	5,723,177	-	5,723,177	3,160,000	2,162,804	1.08	
2009	5,379,338	-	5,379,338	3,255,000	2,067,750	1.01	
2010	5,750,480	-	5,750,480	3,355,000	2,397,783	1.00	
2011	5,271,363	-	5,271,363	3,465,000	1,854,138	0.99	
2012	5,345,315	-	5,345,315	3,595,000	1,726,615	1.00	
2013	5,344,822	-	5,344,822	3,725,000	1,597,010	1.00	
2014	5,320,012	-	5,320,012	3,865,000	1,451,535	1.00	
2015	5,318,070	-	5,318,070	4,015,000	1,303,070	1.00	
2016	5,318,698	-	5,318,698	4,165,000	1,150,500	1.00	
<i>Pledged revenues include interest and federal (intergovernmental revenues and transfers from fund 002), highway fund appropriations, and transfers from Highway fund (200).</i>							

NOTE:

**Statistical Section**

Gross Revenues	Less: Operating Expenses	Net Available Revenues	Debt Service Requirements		Coverage
			Principal	Interest	
<b>STUDENT LOAN TRUST</b>					
\$ 9,194,000	\$ 2,296,000	\$ 6,898,000	\$ -	\$ 3,917,000	1.76
7,192,000	1,367,000	5,825,000	8,900,000	3,790,000	0.46
2,714,000	1,492,000	1,222,000	59,400,000	929,000	0.02
1,630,000	925,000	705,000	1,000,000	535,000	0.46
1,406,000	923,000	483,000	9,000,000	288,000	0.05
1,168,000	770,000	398,000	2,000,000	39,000	0.20
976,000	658,000	318,000	2,200,000	24,000	0.14
868,000	559,000	309,000	-	9,000	34.33
732,000	487,000	245,000	-	9,000	27.22
639,000	412,000	227,000	-	10,000	22.70

*Pledged revenues include federal revenues, and loan and investment interest.*

<b>HOUSING FINANCE AGENCY</b>					
\$ 58,632,000	\$ 26,868,000	\$ 31,764,000	\$ 133,527,000	\$ 31,809,000	0.19
67,393,000	34,498,000	32,895,000	8,969,000	37,373,000	0.71
67,073,021	35,458,000	31,615,021	254,020,000	40,733,000	0.11
72,564,000	26,958,000	45,606,000	354,181,000	37,499,000	0.12
74,163,000	46,020,000	28,143,000	247,099,000	36,352,000	0.10
62,386,855	42,874,000	19,512,855	246,535,000	36,562,000	0.07
55,452,870	36,480,000	18,972,870	209,045,000	29,902,000	0.08
48,261,366	28,677,687	19,583,679	189,830,000	22,360,000	0.09
46,104,013	25,535,000	20,569,013	136,385,000	18,303,000	0.13
48,479,659	27,986,000	20,493,659	102,480,000	17,801,000	0.17

*Pledged revenues include income and proceeds from mortgage loan activity.*

<b>UNIVERSITY SYSTEM</b>					
\$ 557,498,821	\$ 665,012,168	\$ (107,513,347)	\$ 29,385,066	\$ 12,325,577	(2.58)
577,333,810	720,525,986	(143,192,176)	10,771,860	12,946,879	(6.04)
615,327,588	768,207,013	(152,879,425)	31,757,754	13,848,295	(3.35)
663,347,234	823,053,516	(159,706,282)	25,067,090	12,968,810	(4.20)
777,992,712	937,253,706	(159,260,994)	19,435,268	14,390,104	(4.71)
708,136,180	979,701,772	(271,565,592)	27,187,867	15,553,703	(6.35)
729,800,506	1,012,017,963	(282,217,457)	43,206,702	12,842,418	(5.04)
750,780,897	1,051,848,696	(301,067,799)	42,458,545	11,650,094	(5.56)
758,127,326	1,090,845,378	(332,718,052)	45,904,456	13,702,718	(5.58)
838,245,926	1,200,399,795	(362,153,869)	60,435,227	12,328,344	(4.98)

*Pledged revenues include student fees, auxiliary revenues, and debt service grants.*

Gross revenues include nonoperating interest income. Operating expenses do not include bond interest or depreciation expenses.

**Schedule 9  
Legal Debt Limit  
Fiscal Year Ending June 30, 2016**

The state may issue or guarantee the payment of bonds, provided that all bonds in excess of two million dollars shall be secured by first mortgage upon real estate in amounts not to exceed sixty-five percent of its value; or upon real and personal property of state-owned utilities, enterprises, or industries, in amounts not exceeding its value, and provided further, that the state shall not issue or guarantee bonds upon property of state-owned utilities, enterprises, or industries in excess of ten million dollars.

No further indebtedness shall be incurred by the state unless evidenced by a bond issue, which shall be authorized by law for certain purposes, to be clearly defined. Every law authorizing a bond issue shall provide for levying an annual tax, or make other provision, sufficient to pay the interest semiannually, and the principal within thirty years from the date of the issue of such bonds and shall specially appropriate the proceeds of such tax, or of such other provisions to the payment of said principal and interest, and such appropriation shall not be repealed nor the tax or other provisions discontinued until such debt, both principal and interest, shall have been paid. No debt in excess of the limit named herein shall be incurred except for the purpose of repelling invasion, suppressing insurrection, defending the state in time of war or to provide for the public defense in case of threatened hostilities.

The State is in compliance with the Legal Debt Margin.

Source: North Dakota Constitution, Art. X, Section 13.

The State of North Dakota has had no General Obligation Bonded Debt since Fiscal Year 1998. No Schedule of Ratios of General Bonded Debt is being presented.



**Schedule 10**  
**Demographic and Economic Indicators**  
**Last Ten Calendar Years**

<u>Year</u>	<u>Population (a)</u>	<u>Total Personal Income (b) (000's)</u>	<u>Per Capita Personal Income (b)</u>	<u>ND Unemployment Rate (c)</u>	<u>Annual Average UI Covered Employment (d)</u>
2006	649,422	21,357,982	32,888	3.2%	335,718
2007	652,822	23,608,374	36,164	3.1%	341,705
2008	657,569	26,906,078	40,917	3.2%	350,442
2009	664,968	26,635,615	40,055	4.1%	349,561
2010	672,591	29,182,107	43,275	3.8%	358,674
2011	685,242	32,783,002	47,868	3.5%	379,433
2012	701,705	39,493,019	56,310	3.1%	411,710
2013	723,857	38,471,723	53,182	2.9%	427,109
2014	739,482	40,635,257	54,951	2.8%	444,658
2015	756,927	41,165,870	54,376	2.7%	437,078

Source:

- (a) Census Bureau
- (b) Bureau of Economic Analysis
- (c) Local Area Unemployment Statistics program
- (d) Quarterly Census of Employment and Wages program

**Schedule 11  
Principal Employers**

North Dakota Century Code 52-01-02 and 52-01-03 prohibits Job Service North Dakota from disclosing information provided to them by employers, including the employer name and number of employees, unless authorized by the employer. Sufficient permission has not been received to allow for presentation of this schedule.

The following schedule is being presented as an alternative to the principal employer schedule:

**Schedule 12  
Employment by Industry  
Current Year and Ten Years Ago**

<u>Industry</u>	<u>2015</u>			<u>2006</u>		
	Number of Employees	Rank	Percent of Total Nonagricultural Wage and Salary Employment	Number of Employees	Rank	Percent of Total Nonagricultural Wage and Salary Employment
Government	81,300	1	17.91%	75,500	1	21.44%
Educational and Health Services	60,700	2	13.37%	49,700	2	14.12%
Retail Trade	50,800	3	11.19%	43,200	3	12.27%
Leisure and Hospitality	40,500	4	8.92%	31,600	4	8.97%
Professional and Business Services	36,500	5	8.04%	28,300	6	8.04%
Construction	34,400	6	7.58%	18,500	9	5.25%
Wholesale Trade	26,800	7	5.90%	19,100	8	5.42%
Transportation, Warehousing and Utilities	26,500	8	5.84%	13,800	11	3.92%
Manufacturing	25,500	9	5.62%	26,000	5	7.38%
Financial Activities	24,200	10	5.33%	19,200	7	5.45%
Natural Resources and Mining	23,300	11	5.13%	4,700	13	1.33%
Other Services	16,900	12	3.72%	15,000	10	4.26%
Information	6,600	13	1.45%	7,500	12	2.13%
<b>Total</b>	<u>454,000</u>		<u>100%</u>	<u>352,100</u>		<u>100%</u>

Source: Job Service North Dakota: Current Employment Statistics Program.

**Schedule 13  
Education Enrollment  
Last Ten Academic Years**

**Public School Enrollment**

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Kindergarten	6,661	7,197	6,442	7,446	8,236	8,575	8,822	9,033	8,925	8,841
Grades 1-3	20,126	20,030	20,594	21,592	22,229	23,796	24,859	25,960	26,585	26,320
Grades 4-6	20,951	20,847	20,429	20,788	20,932	22,008	22,810	23,751	24,513	25,244
Grades 7-8	14,759	14,573	14,498	14,662	14,740	14,750	14,920	15,299	15,642	16,115
Grades 9-12	31,483	30,727	30,373	30,241	29,641	30,063	30,245	30,235	30,405	30,343
<b>Total Enrollment</b>	<b>93,980</b>	<b>93,374</b>	<b>92,336</b>	<b>94,729</b>	<b>95,778</b>	<b>99,192</b>	<b>101,656</b>	<b>104,278</b>	<b>106,070</b>	<b>106,863</b>
Special Education Students	13,606	13,278	13,261	13,170	13,123	13,268	13,399	13,675	13,988	NA

Source: Department of Public Instruction

**University System Full-Time Equivalent Student Enrollment**

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Bismarck State College	2,793	2,937	3,160	3,208	3,209	2,990	2,955	2,909	2,912	2,860
Dakota College at Bottineau	401	440	490	540	524	474	502	518	459	490
Dickinson State University	2,158	2,294	2,187	2,054	1,959	1,454	1,201	1,176	1,070	1,114
Lake Region State College	764	784	868	921	988	973	943	978	981	971
Mayville State University	586	563	662	704	704	759	749	798	796	782
Minot State University	2,729	2,720	2,832	3,002	2,795	2,731	2,710	2,600	2,570	2,591
ND State College Of Science	2,097	2,041	2,076	2,217	2,366	2,354	2,295	2,272	2,305	2,298
North Dakota State University	11,221	11,794	12,577	12,708	12,606	12,707	12,797	12,934	12,834	12,782
University of North Dakota	10,967	11,137	11,306	12,018	12,319	12,728	12,606	12,420	12,455	12,180
Valley City State University	807	823	833	957	1,011	995	975	990	1,031	1,044
Williston State College	551	562	573	570	608	537	593	579	738	756
<b>Total</b>	<b>35,074</b>	<b>36,095</b>	<b>37,564</b>	<b>38,899</b>	<b>39,089</b>	<b>38,702</b>	<b>38,326</b>	<b>38,174</b>	<b>38,151</b>	<b>37,870</b>

Source: North Dakota University System, Fall Enrollment Reports

**Schedule 14**  
**State Employees by State Agency**  
**Last Ten Fiscal Years**

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>EXECUTIVE BRANCH</b>										
Adjutant General	169	171	174	174	172	174	178	177	170	155
Aeronautics Commission	5	5	5	6	6	6	6	6	6	7
Bank of North Dakota	181	179	179	177	177	177	177	180	180	182
Barley Council	5	6	6	6	5	5	5	5	5	5
Beef Commission	2	2	2	2	2	2	2	2	2	2
Career and Technical Education	33	33	34	34	34	34	34	34	29	27
Corn Council	2	2	3	3	3	4	5	6	6	6
Council on the Arts	5	5	5	5	5	5	5	5	5	5
Department of Agriculture	64	67	68	72	75	75	76	77	77	77
Department of Commerce	67	68	68	68	68	68	68	70	69	69
Department of Corrections and Rehabilitation	664	681	703	704	705	739	812	813	834	838
Department of Emergency Services	54	56	57	60	65	64	68	70	76	79
Department of Financial Institutions	26	26	26	29	29	29	29	29	29	30
Department of Human Services	2,133	2,297	2,275	2,222	2,232	2,201	2,201	2,203	2,215	2,216
Department of Public Instruction	95	95	98	99	101	99	99	99	100	100
Department of Transportation	1,054	1,061	1,056	1,057	1,066	1,066	1,081	1,084	1,082	1,081
Department of Trust Lands	21	21	20	21	23	26	28	31	34	34
Game and Fish Department	154	154	156	20	157	157	158	158	164	163
Highway Patrol	186	193	193	194	194	198	198	213	215	215
Historical Society	58	61	63	63	63	66	73	72	73	80
Indian Affairs Commission	3	4	4	4	4	4	5	5	5	5
Industrial Commission	53	55	58	60	68	73	93	93	114	113
Information Technology Department	313	316	338	339	341	335	326	341	354	350
Job Service North Dakota	352	309	309	309	309	309	252	239	238	182
Milk Marketing Board	6	6	6	6	6	6	6	6	6	6
ND Department of Health	324	335	343	346	341	345	352	354	365	366
ND Horse Racing Commission	2	2	2	2	2	2	2	2	2	2
ND Housing Finance Agency	38	43	42	46	46	46	46	46	40	41
ND Mill and Elevator Association	127	125	126	130	131	130	131	134	135	142
ND Vision Services/School for the Blind	30	30	32	32	33	33	33	33	33	32
North Dakota University System	6,015	7,171	7,261	7,579	7,775	7,756	7,763	7,904	8,028	8,012
Office of Administrative Hearings	7	7	7	7	7	7	7	5	5	5
Office of Management and Budget	133	133	133	133	135	134	134	134	132	124

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>EXECUTIVE BRANCH, Continued</b>										
Office of the Attorney General	177	185	188	202	202	205	214	217	248	253
Office of the Governor	18	18	18	18	18	18	18	18	18	18
Office of the Insurance Commissioner	46	46	46	46	45	49	49	49	49	49
Office of the Labor Commissioner	12	11	12	12	12	12	13	13	15	15
Office of the State Auditor	56	56	56	56	56	56	55	55	61	62
Office of the State Tax Commissioner	133	133	133	133	133	133	134	134	134	135
Office of the State Treasurer	7	7	7	7	7	8	8	8	8	8
Oilseed Council	1	1	1	1	1	1	1	1	2	1
Parks and Recreation Department	50	49	49	52	53	53	53	55	65	66
Protection and Advocacy	25	27	28	28	29	29	29	28	28	28
Public Employees Retirement System	33	33	33	33	33	33	33	33	33	35
Public Service Commission	43	44	44	45	46	43	44	44	46	46
Retirement and Investment Office	17	17	17	17	18	18	18	19	19	19
School for the Deaf	49	44	44	50	50	50	50	50	51	51
Secretary of State	27	27	28	28	28	31	31	31	34	34
Securities Department	9	9	9	9	9	9	9	9	9	9
Seed Department	32	31	30	30	30	30	30	30	30	30
Soybean Council	5	5	5	5	5	6	7	7	8	8
State Fair Association	24	26	26	28	27	27	27	28	27	27
State Library	30	30	30	30	30	30	30	30	31	30
State Radio	0	0	0	0	0	0	0	0	0	0
Veteran's Affairs Department	6	7	7	7	7	8	8	8	8	9
Veterans Home	88	92	98	98	116	114	117	118	120	116
Water Commission	84	84	84	86	87	87	88	90	95	96
Wheat Commission	8	8	8	8	8	8	8	8	8	8
Workforce Safety and Insurance	239	239	240	241	251	251	254	256	266	265
<b>LEGISLATIVE BRANCH</b>										
Legislative Council	33	33	33	34	34	34	34	36	36	37
<b>JUDICIAL BRANCH</b>										
Judiciary Branch	352	367	368	372	342	344	362	363	364	392
<b>Total State Employees</b>	<b>13,985</b>	<b>15,348</b>	<b>15,494</b>	<b>15,685</b>	<b>16,052</b>	<b>16,062</b>	<b>16,177</b>	<b>16,368</b>	<b>16,639</b>	<b>16,598</b>

NOTE: Fulltime employees are reported as of fiscal year end. ND University System employees based on annual budgets. Certain agencies have been reorganized, eliminated or created over the fiscal years resulting in fluctuations. Agencies are being displayed based on the organizational structure of the State.

Sources: Office of Management and Budget, ND University System, Bank of North Dakota, Mill and Elevator, Housing Finance Agency

**Schedule 15  
Operating Indicators by Function  
Last Ten Fiscal Years**

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>General Government</b>										
<b>Office of the Tax Commissioner</b>										
Number of returns filed electronically <sup>1</sup>	186,329	203,279	222,254	242,792	289,387	319,759	352,150	383,906	412,559	428,347
<b>Education</b>										
<b>Department of Public Instruction</b>										
Public School Enrollment <sup>2</sup>	93,980	93,374	92,336	94,729	95,778	99,192	101,656	104,278	106,070	106,863
<b>North Dakota University System</b>										
Full Time Equivalent Student Enrollment <sup>3</sup>	35,074	36,095	37,564	38,899	39,089	38,702	38,326	38,174	38,151	37,870
<b>Health and Human Services</b>										
<b>North Dakota Department of Health</b>										
Number of Autopsies Performed in ND <sup>4</sup>	237	274	305	300	323	367	365	261	258	NA
Air Quality - Percent of Facilities in Compliance <sup>4</sup>	98	99	99	99	100	99	99	99	100	NA
Public Water Systems - Percent of Facilities in Compliance <sup>4</sup>	95	95	95	96	95	96	96	95	96	NA
<b>Department of Human Services</b>										
Number of TANF Caseloads	5,112	4,927	4,733	4,238	3,668	3,329	3,032	2,773	2,515	2,367
Number of Medicaid Recipients	75,470	75,732	77,637	84,529	88,618	90,453	91,382	105,539	114,364	122,374
<b>Regulatory</b>										
<b>Office of the Insurance Commissioner</b>										
Licensed Insurance Agents <sup>4</sup>	47,437	47,399	48,308	49,157	50,392	52,417	55,241	61,142	65,671	66,882
<b>Public Service Commission</b>										
Weighing and Measuring Devices Inspected	13,183	11,476	11,395	10,465	10,673	7,437	9,559	5,892	5,446	6,136
Weights and Measures Quality Assurance Inspections	0	0	0	0	0	0	0	166	249	216
Gas Pipeline Safety Inspections	65	61	67	67	61	53	83	127	72	81
Gas Pipeline Safety Inspection-Person Days	74	104	74	88	97	97	138	162	124	134
<b>Public Safety and Corrections</b>										
<b>Department of Corrections and Rehabilitation</b>										
Average Daily Adult Prison Population <sup>4</sup>	1,429	1,449	1,442	1,497	1,460	1,477	1,553	1,617	1,767	NA
<b>Office of the Attorney General-Bureau of Investigations</b>										
Criminal Cases Opened <sup>4</sup>	299	369	389	410	366	422	355	478	449	NA
Drug Cases Opened <sup>3</sup>	425	380	372	447	421	375	403	380	387	NA
<b>Office of the Attorney General-Crime Laboratory</b>										
Toxicology Alcohol Blood and Breath Analyses <sup>3</sup>	6,915	6,007	6,883	7,576	7,583	7,918	7,421	6,523	6,472	NA
Methamphetamine/Amphetamine Samples Processed <sup>4</sup>	1,034	631	897	964	745	1,381	2,387	2,942	4,527	NA
<b>Office of the Adjutant General</b>										
Assigned National Guard <sup>5</sup>	4,211	4,262	4,299	4,349	4,375	4,363	4,210	4,167	4,006	3,980
<b>Agriculture and Commerce</b>										
<b>Department of Agriculture</b>										
Pounds of Pesticide Waste Collected	170,817	215,521	205,021	215,594	189,996	290,932	248,354	310,754	384,857	137,297
<b>Department of Commerce</b>										
Net Job Growth from Nonfarm Employment <sup>4</sup>	6,200	8,600	-600	9,300	20,600	32,400	15,400	17,100	7,400	NA
New Private Sector Businesses <sup>4</sup>	-324	395	-53	608	1,619	2,274	1,371	940	382	NA
<b>Natural Resources</b>										
<b>Game and Fish Department</b>										
Registered Boats <sup>4</sup>	53,519	46,067	51,609	56,128	47,527	62,799	69,381	53,558	61,328	NA
Hunting and Fishing Licenses Issued	324,770	330,524	319,414	326,333	330,833	321,086	359,734	357,488	354,728	NA
<b>Department of Parks and Recreation</b>										
Park Visitations <sup>4</sup>	898,235	889,231	1,055,930	1,057,922	1,099,714	1,191,483	1,067,054	1,187,022	1,211,150	NA
Camping Nights <sup>4</sup>	52,904	51,529	58,984	50,749	55,018	67,425	66,533	68,480	71,075	NA
Snowmobile Registrations <sup>4</sup>	11,322	3,845	11,421	5,278	11,872	3,354	11,763	3,743	8,958	NA
OHV Registrations <sup>4</sup>	9,200	18,237	9,118	16,335	10,841	21,862	12,198	26,200	12,753	NA
<b>Transportation</b>										
<b>Department of Transportation</b>										
Registered Vehicles <sup>4</sup>	902,581	934,502	952,616	945,282	1,048,240	1,063,203	1,110,241	1,159,317	1,168,252	NA
Licensed Drivers	470,731	473,019	476,561	483,097	490,146	502,807	513,838	527,541	545,027	555,935
<b>Unemployment Compensation</b>										
<b>Job Service North Dakota</b>										
Number of Covered Workers <sup>4</sup>	341,705	350,442	349,561	358,674	379,433	411,710	427,109	444,658	437,078	NA
<b>Workforce Safety and Insurance</b>										
Number of Claims Filed	21,309	21,061	20,543	19,384	21,693	24,643	25,835	26,395	24,767	21,250
Number of Covered Workers	326,100	332,170	340,915	340,117	348,743	369,996	402,771	418,234	435,993	427,899

NA-Not Available

<sup>1</sup> Calendar Year Received

<sup>2</sup> Academic Year End Enrollment

<sup>3</sup> Academic Year Enrollment

<sup>4</sup> Statistics on a Calendar Year Basis

<sup>5</sup> National Guard member count is at September 30 of each year

Sources: The State agencies listed above provided the statistics for their agency

**Schedule 16**  
**Capital Assets by Function**  
**Last Ten Fiscal Years**

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>General Government</b>										
<b>Office of Management and Budget</b>										
Capitol Complex Buildings	7	7	7	7	7	7	7	7	7	7
<b>Education</b>										
<b>Department of Land</b>										
Common Schools Trust										
Land Acreage	632,248	632,248	597,426	632,393	631,940	631,921	631,939	631,997	632,039	631,794
<b>ND University System</b>										
Buildings	516	516	516	522	522	512	512	528	528	534
Buildings Square Footage	13,491,510	14,003,445	14,003,445	14,700,708	14,700,708	15,019,252	15,019,252	15,852,457	15,852,457	16,299,100
<b>Health and Human Services</b>										
<b>Dept. of Human Services</b>										
Buildings	74	74	74	74	74	74	64	63	63	63
<b>Public Safety and Corrections</b>										
<b>Department of Corrections and Rehabilitation</b>										
Buildings	71	71	72	72	72	72	69	71	71	71
<b>Office of the Adjutant General</b>										
Headquarters, Camp and Armory Buildings	475	475	341	282	282	283	268	280	298	298
<b>Natural Resources</b>										
<b>Game and Fish Department</b>										
Wildlife Management Areas	186	186	189	192	199	201	201	204	201	200
Boats, ATV's, Snowmobiles, Tractors, Other	397	417	425	429	443	446	463	462	460	472
<b>Dept. of Parks and Recreation</b>										
Park/Recreational Sites	15	15	15	15	15	15	15	15	15	15
Park Maintenance Vehicles/Equipment	230	235	255	255	262	291	304	305	305	363
<b>Transportation</b>										
<b>Department of Transportation</b>										
Lane Miles Maintained	8,479	8,511	8,515	8,517	8,518	8,504	8,509	8,509	8,563	8,614
Fleet Vehicles	3,316	3,307	3,273	3,493	3,564	3,567	3,600	3,652	3,664	3,726
Heavy Equipment	359	340	341	463	471	500	434	441	448	441
Buildings	79	80	81	85	94	123	126	142	158	159

Sources: The State agencies listed above provided the data for their agency

**Schedule 17  
Claims Development Information  
Last Ten Fiscal Years**

The following tables illustrate how the individual funds' earned revenues and investment income compare to related costs of loss and other expenses assumed by the funds as of the end of each of the last ten years. The rows of the tables are defined as follows: (1) This line shows the total of each fiscal year's earned contribution revenues and investment revenues. (2) This line shows each fiscal year's other operation costs of the fund including overhead and claims expense not allocable to individual claims. (3) This line shows the funds' incurred claims and allocated claim adjustment expense (both paid and accrued) as originally reported at the end of the first year in which the event that triggered coverage under the contract occurred (called policy year). (4) This section of 10 columns shows the cumulative amounts paid as of the end of successive years for each policy year. (5) This section of 10 columns shows how each policy year's incurred claims increased or decreased as of the end of successive years. This annual re-estimation results from new information received regarding unknown claims, reevaluation of existing information on known claims, as well as emergence of new claims not previously known. (6) This line compares the latest re-estimated incurred claims amount to the amount originally established (line 3) and shows whether this latest estimate of claims cost is greater or less than originally thought. As data for individual policy years mature, the correlation between original estimates and re-estimated amounts is commonly used to evaluate the accuracy of incurred claims currently recognized in less mature policy years. The columns of the tables show data for successive policy years (expressed in thousands).



**Schedule 17**  
**Claims Development Information**  
**Last Ten Fiscal Years**  
**(Expressed In Thousands)**

Workforce Safety & Insurance

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 221	\$ 166	\$ 48	\$ 289	\$ 357	\$ 341	\$ 443	\$ 502	\$ 408	\$ 377
2 Unallocated Expenses	40	41	31	33	30	33	52	41	41	43
3 Estimated Incurred Claims and Expense, End Of Policy Year	120	131	169	160	192	230	300	338	315	229
4 Paid (Cumulative) as of:										
End of Policy Year	21	27	32	31	39	44	53	65	61	41
One Year Later	37	47	55	52	65	87	99	111	102	
Two Years Later	43	54	63	60	76	102	117	128		
Three Years Later	47	58	70	65	85	111	128			
Four Years Later	50	60	75	69	90	116				
Five Years Later	53	63	79	73	94					
Six Years Later	55	66	83	76						
Seven Years Later	57	68	84							
Eight Years Later	58	69								
Nine Years Later	60									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	120	131	169	160	192	230	300	338	315	229
One Year Later	119	140	157	151	192	258	293	321	283	
Two Years Later	120	133	153	195	193	344	288	299		
Three Years Later	110	129	150	193	187	241	272			
Four Years Later	108	126	148	142	174	228				
Five Years Later	105	123	148	139	181					
Six Years Later	104	120	150	137						
Seven Years Later	102	120	147							
Eight Years Later	101	119								
Nine Years Later	102									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	(18)	(12)	(22)	(24)	(11)	(2)	(28)	(38)	(31)	0

**Schedule 17**  
**Claims Development Information**  
**Last Ten Fiscal Years**  
**(Expressed In Thousands)**

Fire and Tornado Fund

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 6,934	\$ 7,849	\$ (492)	\$ 8,099	\$ 4,709	\$ 3,031	\$ 4,103	\$ 5,388	\$ (2,124)	\$ 2,908
2 Unallocated Expenses	847	979	819	1,344	1,340	849	768	915	800	912
3 Estimated Incurred Claims and Expense, End of Policy Year	1,249	10,588	2,363	3,386	4,663	1,162	1,501	998	1,141	3,039
4 Paid (Cumulative) as of:										
End of Policy Year	920	9,474	1,586	1,670	2,571	958	1,106	562	9,378	8,890
One Year Later	1,249	9,988	2,398	3,381	4,191	1,225	1,871	1,067	1,553	
Two Years Later	1,249	9,989	2,499	3,569	4,360	1,318	1,905	1,080		
Three Years Later	1,249	9,989	2,516	3,569	4,492	1,691	1,905			
Four Years Later	1,249	9,989	2,516	3,569	4,492	1,691				
Five Years Later	1,249	9,989	2,516	4,944	4,492					
Six Years Later	1,249	9,989	2,516	4,946						
Seven Years Later	1,249	9,989	2,516							
Eight Years Later	1,249	9,989								
Nine Years Later	1,249									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	1,249	10,588	2,363	3,386	4,663	1,162	1,501	998	1,516	3,039
One Year Later	1,249	9,974	2,554	4,323	4,502	1,550	2,009	1,146	1,725	
Two Years Later	1,249	9,974	2,503	4,873	4,528	1,549	2,012	1,122		
Three Years Later	1,249	9,974	2,520	4,865	4,520	1,711	2,012			
Four Years Later	1,249	9,974	2,520	4,864	4,520	1,711				
Five Years Later	1,249	9,974	2,520	4,944	4,516					
Six Years Later	1,249	9,974	2,520	4,946						
Seven Years Later	1,249	9,974	2,516							
Eight Years Later	1,249	9,974								
Nine Years Later	1,249									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	0	(614)	152	1,559	(147)	549	511	125	584	0

**Schedule 17**  
**Claims Development Information**  
**Last Ten Fiscal Years**  
 (Expressed In Thousands)

Bonding Fund

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1 Net Earned Required Contribution and Investment Revenues	\$ 401	\$ 22	\$ 157	\$ 214	\$ 202	\$ 195	\$ 140	\$ 133	\$ 70	\$ 173
2 Unallocated Expenses	57	37	25	34	25	28	22	33	36	67
3 Estimated Incurred Claims and Expense, End of Policy Year	173	(268)	128	49	22	4	(115)	39	94	26
4 Paid (Cumulative) as of:										
End of Policy Year	(328)	(417)	(61)	(148)	(179)	(202)	(157)	(32)	(35)	(77)
One Year Later	(328)	(417)	(61)	(148)	(179)	(202)	(157)	(32)	(35)	
Two Years Later	(328)	(417)	(61)	(148)	(179)	(202)	(157)	(32)		
Three Years Later	(328)	(417)	(61)	(148)	(179)	(202)	(157)			
Four Years Later	(328)	(417)	(61)	(148)	(179)	(202)				
Five Years Later	(328)	(417)	(61)	(148)	(179)					
Six Years Later	(328)	(417)	(61)	(148)						
Seven Years Later	(328)	(417)	(61)							
Eight Years Later	(328)	(417)								
Nine Years Later	(328)									
5 Reestimated Incurred Claims and Expenses:										
End of Policy Year	173	(268)	128	49	22	4	(115)	39	94	26
One Year Later	173	(268)	128	49	22	4	(115)	39	94	
Two Years Later	173	(268)	128	49	22	4	(115)	39		
Three Years Later	173	(268)	128	49	22	4	(115)			
Four Years Later	173	(268)	128	49	22	4				
Five Years Later	173	(268)	128	49	22					
Six Years Later	173	(268)	128	49						
Seven Years Later	173	(268)	128							
Eight Years Later	173	(268)								
Nine Years Later	173									
6 Increase in Estimated Incurred Claims and Expense From End of Policy Year	0	0	0	0	0	0	0	0	0	0

Schedule 18  
Agricultural Production

Value of Export Shares of Agricultural Commodities - 2014-2015

	2014 Dollars (Mil.)	2014 % of U.S.	2015 Dollars (Mil.)	2015 % of U.S.
Wheat	1,230.9	15.98	988.4	17.57
Soybeans and Products	1,433.5	3.49	1,082.1	0.46
Vegetables Fresh and Processed	203.7	2.90	213.6	3.05
Grain Products	165.1	4.47	160.4	4.34
Vegetable Oils	193.2	5.98	187.3	5.99
Feeds and Fodders	258.3	2.52	238.5	2.25
Corn	252.5	2.39	163.8	1.98
Beef, Veal and Pork	135.3	0.98	105.8	0.89
Dairy Products	10.8	0.15	8.2	0.16
Other Livestock Products	56.6	1.65	41.9	1.42
Hides and Skins	38.2	1.31	28.6	1.17
Fruits Fresh and Processed	0.00	0.00	0.00	0.00
Poultry Products	2.8	0.12	3.2	0.17
Total	<u>\$ 5,012.2</u>	<u>3.34%</u>	<u>\$ 4,068.4</u>	<u>3.06%</u>

1/ Includes other nonpoultry meats, animal fat, live farm animals, and other animal parts.

2/ Includes turkey meat, eggs, and other fowl products.

3/ Includes processed feeds, fodder, barley, oats, rye, and sorghum.

4/ Includes peanuts (oilstock), other oil crops, corn meal, other oilcake and meal, protein substances, bran and residues.

5/ Includes sweeteners and products, other horticulture products, planting seeds, cocoa, coffee, and other processed foods.

Data sources: USDA Economic Research Service; USDA Foreign Agricultural Service (Global Agricultural Trade System).

Totals may not add due to rounding.

2016 Crop Rank Among States

North Dakota Ranks	Crop Description	North Dakota Produces
1st	Flaxseed	92%
	Canola	87%
	Spring Wheat	53%
	Pinto Beans	52%
	Durum Wheat	52%
	Dry Edible Peas	44%
	Barley	31%
	All Dry Edible Beans	30%
	Honey Production	23%
	All Wheat	18%

Source: North Dakota Agricultural Statistics August 2016