



STATUS OF THE GENERAL FUND

Photo Credit: Ryan Kramer

Presented to the
BUDGET SECTION
WEDNESDAY, JUNE 25, 2025

JOE MORRISSETTE, OFFICE OF MANAGEMENT AND BUDGET DIRECTOR

**GENERAL FUND STATUS STATEMENT
2023-25 BIENNIUM
AS OF MAY 31, 2025**

Beginning balance:		
Beginning unobligated balance - July 1, 2023	\$1,488,329,948	
Total beginning balance		\$1,488,329,948
Revenues:		
Revenues collected to date	\$5,164,813,745	
Remaining forecasted revenues	<u>357,072,860</u>	
Total revenues		<u>5,521,886,605</u>
Total available		\$7,010,216,553
Expenditures:		
Legislative appropriations - One time	(\$240,590,721)	
Legislative appropriations - Ongoing	(5,856,738,816)	
2023-25 authority used in 2021-23	1,846,593	
Supplemental appropriations	(71,126,389)	
Estimated turnback	<u>334,229,033</u>	
Total authorized expenditures		<u>(5,832,380,300)</u>
Estimated ending balance - June 30, 2025 - Before transfer to Budget Stabilization Fund		1,177,836,253 ^{\1}
Transfer to Budget Stabilization Fund		<u>(23,885,293) ^{\2}</u>
Estimated ending balance - June 30, 2025		<u><u>\$1,153,950,960</u></u>

\1 NDCC Section 54-27.2-02 provides that any end of biennium balance in excess of \$65.0 million must be transferred to the budget stabilization fund, up to a cap of 15.0 percent of general fund appropriations.

\2 Amount is calculated based on the 2025-27 General Fund appropriation after veto removed funding for the State Fair in SB2018

SELECTED SPECIAL FUNDS

Fund	Balance
Budget Stabilization Fund (March 31 RIO balance)	\$966,449,808
Legacy Fund (March 31 RIO balance plus April and May oil tax allocation)	\$12,015,009,255
Foundation Aid Stabilization Fund (May 31 balance)	\$465,150,319
Social Services Fund (May 31 balance)	\$252,799,245
Strategic Investment and Improvement Fund - 02/28/25 (\$302,941,905 committed)	\$1,605,093,581

**OIL UPDATE
MAY 31, 2025 (Based on March 31, 2025 Production)**

	Forecast	Actual to Date
Average Price:	\$66.36	\$69.78
Average Production:	1,100,000	1,206,921
Oil Revenue	\$4,737,266,600	\$5,257,420,358

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Legislative Forecast

2023-25 Biennium

May 2025

Revenues and Transfers	Fiscal Month			Biennium To Date		
	Original 2023			Original 2023		
	Leg. Forecast	Actual	Variance	Percent	Leg. Forecast	Actual
Sales Tax	85,299,169	93,496,923	8,197,754	9.6%	2,106,358,448	2,343,073,537
Motor Vehicle Excise Tax	7,339,984	7,351,404	11,420	0.2%	163,445,564	163,795,860
Individual Income Tax	42,016,809	18,269,254	(23,747,555)	-56.5%	838,491,887	787,167,773
Corporate Income Tax	4,365,558	6,059,794	1,694,236	38.8%	352,654,683	548,382,407
Insurance Premium Tax	12,540,309	10,767,572	(1,772,737)	-14.1%	132,536,644	110,058,385
Oil & Gas Production Tax	-	-	-	0.0%	290,957,514	290,957,514
Oil Extraction Tax	-	-	-	0.0%	169,042,486	169,042,486
Gaming Tax	34,321	8,578	(25,743)	-75.0%	580,933	570,606
Lottery	-	-	-	0.0%	6,100,000	8,600,000
Cigarette & Tobacco Tax	1,549,728	1,544,937	(4,791)	-0.3%	40,795,979	38,176,943
Wholesale Liquor Tax	816,313	854,141	37,828	4.6%	19,017,023	20,353,915
Mineral Leasing Fees	2,474,623	2,938,180	463,557	18.7%	57,237,151	67,342,045
Departmental Collections	2,278,275	1,333,332	(944,943)	-41.5%	54,149,749	67,176,910
Interest Income	72,813	4,944,138	4,871,325	6690.2%	15,594,820	224,273,540
State Mill & Elevator-Transfer	-	-	-	0.0%	7,350,000	9,877,705
Bank of North Dakota - Transfer	-	-	-	0.0%	-	-
SIIF - Transfer	-	-	-	0.0%	50,000,000	50,000,000
Legacy Earnings Fund - Transfer	-	-	-	0.0%	254,474,088	254,474,088
Gas Tax Administration	-	-	-	0.0%	1,844,424	1,844,424
Miscellaneous	-	186,129	186,129	100.0%	1,873,288	9,645,607
Total Revenues and Transfers	158,787,902	147,754,382	(11,033,520)	-6.9%	4,562,504,681	5,164,813,745
						602,309,064
						13.2%

NDCC 54-27-25
Tobacco Settlement Trust Fund - Fund 407

6/17/2025

Date	Total Amount Received	Community Health Trust Fund - 100%	Commons School Trust Fund - 0 %	Water Development Trust Fund - 0 %	Attorney General Appropriation
12/14/99	9,036,985.38	903,698.54	4,066,643.42	4,066,643.42	
1/3/00	7,871,639.19	787,163.91	3,542,237.64	3,542,237.64	
4/18/00	12,875,523.14	1,287,552.32	5,793,985.41	5,793,985.41	
4/19/00	169,475.62	16,947.56	76,264.03	76,264.03	
5/4/00	984.72	98.48	443.12	443.12	
9/13/00	363.38	36.34	163.52	163.52	
1/2/01	8,011,307.29	801,130.73	3,605,088.28	3,605,088.28	
1/17/01	1,505.95	150.59	677.68	677.68	
4/17/01	14,690,317.34	1,469,031.74	6,610,642.80	6,610,642.80	
4/27/01	221,405.57	22,140.55	99,632.51	99,632.51	
6/15/01	21,277.38	2,127.74	9,574.82	9,574.82	
11/19/01	181,556.56	18,155.66	81,700.45	81,700.45	
1/2/02	7,115,019.43	711,501.95	3,201,758.74	3,201,758.74	
1/14/02	2,071.14	207.12	932.01	932.01	
4/16/02	18,872,853.92	1,887,285.40	8,492,784.26	8,492,784.26	
4/23/02	609,210.48	60,921.04	274,144.72	274,144.72	
1/2/03	5,869,683.32	586,968.34	2,641,357.49	2,641,357.49	
1/16/03	1,960,169.68	196,016.96	882,076.36	882,076.36	
4/16/03	18,051,398.80	1,805,139.88	8,123,129.46	8,123,129.46	
4/23/03	668,581.37	66,858.13	300,861.62	300,861.62	
7/1/03	305,817.91	30,581.79	137,618.06	137,618.06	
10/3/03	230,963.18	23,096.32	103,933.43	103,933.43	
4/15/04	21,899,894.49	2,189,989.45	9,854,952.52	9,854,952.52	
4/21/04	852,398.02	85,239.80	383,579.11	383,579.11	
8/30/04	255,371.41	25,537.15	114,917.13	114,917.13	
4/19/05	22,261,451.85	2,226,145.19	10,017,653.33	10,017,653.33	
4/20/05	809,930.77	80,993.07	364,468.85	364,468.85	
10/6/05	262,051.11	26,205.11	117,923.00	117,923.00	
4/17/06	19,898,716.49	1,989,871.65	8,954,422.42	8,954,422.42	
4/19/06	1,253,301.83	125,330.19	563,985.82	563,985.82	
12/22/06	196,418.35	19,641.83	88,388.26	88,388.26	
4/17/07	20,664,718.59	2,066,471.85	9,299,123.37	9,299,123.37	
4/19/07	1,379,744.44	137,974.44	620,885.00	620,885.00	
6/5/07	173,167.26	17,316.72	77,925.27	77,925.27	
4/16/08	34,965,293.50	3,496,529.34	15,734,382.08	15,734,382.08	
4/17/08	1,515,783.61	151,578.37	682,102.62	682,102.62	
7/7/08	91.50	9.14	41.18	41.18	
2/26/09	1,978,845.20	197,884.52	890,480.34	890,480.34	
4/20/09	23,035,384.29	2,303,538.43	10,365,922.93	10,365,922.93	
4/15/10	19,759,434.19	1,975,943.41	8,891,745.39	8,891,745.39	
4/19/10	1,057,430.92	105,743.10	475,843.90	475,843.91	
4/20/11	19,736,098.42	1,973,609.84	8,881,244.29	8,881,244.29	
4/20/12	20,127,216.58	2,012,721.66	9,057,247.46	9,057,247.46	
4/17/13	20,099,831.57	2,009,983.15	9,044,924.21	9,044,924.21	
4/24/13	13,067.04	1,306.70	5,880.17	5,880.17	
4/22/14	22,756,378.89	2,275,637.89	10,240,370.50	10,240,370.50	
4/15/15	19,220,022.57	1,922,002.25	8,649,010.16	8,649,010.16	
5/15/15	254,078.67	25,407.87	114,335.40	114,335.40	
5/18/16	20,466,444.08	2,026,644.40	9,119,899.84	9,119,899.84	200,000.00
4/20/17	20,196,746.52	2,019,674.66	9,088,535.93	9,088,535.93	
4/20/18	53,096,556.03	29,093,105.82	0.00	23,803,450.21	200,000.00
7/10/18	158,922.32	87,407.28	0.00	71,515.04	
4/22/19	20,977,434.08	11,537,588.74	0.00	9,439,845.34	
7/24/19	155,286.18	155,286.18	0.00	0.00	

NDCC 54-27-25
Tobacco Settlement Trust Fund - Fund 407

6/17/2025

Date	Total Amount Received	Community Health Trust Fund - 100%	Commons School Trust Fund - 0 %	Water Development Trust Fund - 0%	Attorney General Appropriation
4/16/20	16,470,621.00	16,470,621.00	0.00	0.00	
4/22/20	4,809,767.02	4,809,767.02	0.00	0.00	
4/16/21	20,130,759.00	20,130,759.00	0.00	0.00	
4/23/21	2,526,695.64	2,526,695.64	0.00	0.00	
4/15/22	22,192,320.54	22,192,320.54	0.00	0.00	
4/18/22	1,058,579.05	1,058,579.05	0.00	0.00	
4/17/23	23,715,397.28	23,715,397.28	0.00	0.00	
4/20/23	1,134,634.18	1,134,634.18			
4/16/24	21,021,625.52	21,021,625.52			
4/19/24	1,129,686.45	1,129,686.45			
4/16/25	18,903,378.55	18,903,378.55			
4/21/25	1,657,065.13	1,657,065.13			
Totals:	630,996,150.88	217,789,659.65	189,745,840.31	223,060,650.91	400,000.00

Effective 2019- 2021 Biennium:

Community Health Trust Fund:	100%
Water Development Trust Fund:	0%
Common Schools Trust Fund:	<u>0%</u>
Total %:	100%

Grant Applications

Agency	Description	Time Period	Request
201 DPI	<i>DOE Demonstration Grants for Indian Children and Youth Signed 04/09/2025</i> To provide community driven projects that develop and share innovative services and programs designed to improve the educational opportunities and achievement of Indian students by addressing community-level challenges. Focused on ND students and centered on the goal of ensuring the students are prepared for college and careers informed by evidence and measurable objectives.	01/01/2025 - 01/01/2027	\$450,000
270 CTE	<i>Garrett A. Morgan Technology and Transportation Education Program (GAMTTEP) 12/19/2024</i> The purpose of GAMTTEP is to address historical disparities in science, technology, engineering, and mathematics (STEM) education, particularly among females and minorities at elementary and secondary school level, by supporting innovative curriculum development, immersive learning experiences, and community engagement initiatives.	01/01/2024 to 06/30/2026	\$300,000
750 Parks & Rec	<i>Transportation Alternative Grant 01/02/2025</i> Replace the bridges at Fort Ransom State Park. Grant is basically an 80.93%/19.07% match and is for road projects. The requested money would be for the federal fiscal year 2027.	10/01/2026 to 09/30/2027	\$437,329
801 DOT	<i>Rendezvous Region Scenic Backway Reconstruction Project 12/09/2024</i> Help recognize, preserve, and enhance selected roads throughout US. Grants and technical assistance available to State DOTs or Indian Tribes to (a) implement eligible projects on highways designated as National Scenic Byways, All-American Roads (collectively America's Byways®), State scenic byways, or Indian Tribe scenic byways; and (b) plan, design, and develop a State or Indian Tribe scenic byway program. Project would reconstruct 5.5 miles of Cavalier County Road 55 including paving existing road; constructing wide shoulders to accommodate bicycle traffic and improve safety; and drainage improvements.	03-02-2026 to 03-29-2030	\$13,260,000

Grants Awarded

Agency	Description	Time Period	Request
412 Aeronautics	<i>Airport Pavement Rehabilitation – Construction Phase</i> ND Aeronautics Commission owns/manages the International Peace Garden Airport which has a 3000ft X 60ft asphalt paved runway that includes a paved taxiway, apron, and access road, which is at the end of its useful life. Project will rehabilitate Runway 11/29, Runway 29 turnaround, Taxiways A and B, south apron, vehicle parking area, and access road; replace airfield guidance signs; repair the underdrain system; remove non-hazard obstructions (trees and shrubs); and grade the Runway Safety Area (RSA) and Taxiway Safety Area (TSA). This grant request is to utilize the maximum amount of federal funds available from the Federal Bipartisan Infrastructure Law (BIL) Airport Improvement Grant (AIG) Program.	01/30/2029	\$444,000

801 DOT	<i>Marley Crossing Grade Separation. Signed 02/21/2024.</i> Fund highway-rail or pathway-rail grade crossing improvement projects that focus on improving safety and mobility of people and goods. RCE Program provides federal funding opportunity to improve American rail infrastructure to enhance rail safety, improve health and safety of communities, eliminate highway-rail and pathway-rail grade crossings frequently blocked by trains, and reduce the impacts that freight movement and railroad operations may have on under-served communities. Project would develop Federal Railroad Administration (FRA) National Environmental Policy Act (NEPA) and Preliminary Engineering documents for constructing a grade separation between ND 1804 and BNSF railroad tracks at Marley Crossing.	08/31/2025 - 02/28/28	\$1,920,000
801 DOT	<i>I-94 State of Good Repair – 11/26/2024</i> RAISE grants will be awarded on a competitive basis, per statute, for planning or constructing surface transportation infrastructure projects that will improve safety; environmental sustainability; quality of life; mobility and community connectivity; economic competitiveness and opportunity including tourism; state of good repair; partnership and collaboration; and innovation. The project would, if awarded, reconstruct approximately 20 miles of I-94 east of Bismarck. This is to replace the RP 162-172 westbound, and RP 172-182 eastbound roadways based on end-of-life needs.	01/31/2025 - 01/31/2030	25,000,000

Agency	Date	Name	Amount	Explanation
Pay Adjustment				
204 Center for Distance Learning	Feb-Mar 2025	Witte, Shannay A	\$4,840.80	CIS 255 Dual Credit in BSC LMS.
	Feb 2025	Day,Aubrey Elizabeth	\$3,000.00	CIS content integration/modality enhancement.
	Mar 2025	Burch,Andrew James	\$750.00	Cyber content.
	Mar 2025	Dillman,Shannon R	\$2,250.00	Cyber content.
	Mar 2025	Klingsporn Hitterdal,Kari	\$1,500.00	Cyber content.
	Mar 2025	Marchand,Annette M	\$500.00	Cyber content.
	Mar 2025	Sova,Kari A	\$1,750.00	Cyber content.
	Feb 2025	Allen,Kaitlyn	\$10,000.00	Cybersecurity Standard Alignment.
	Feb 2025	Enderson,Jessica	\$10,000.00	Cybersecurity Standard Alignment.
	Dec 2024, Jan 2025	Benson Jones,Jamie	\$1,024.00	Differential for covering multiple vacancies; severe shortage.
325 Health & Human Services	Jan-Feb 2025	Flemmer,Aamna K	\$1,698.00	Differential for covering multiple vacancies; severe shortage.
	Apr 2025	Overton,Cheryl Ruth	\$866.00	Differential for covering multiple vacancies; severe shortage.
	Dec 2024, Jan-Feb-Mar 2025	Imhoff,Brianna M	\$2,896.00	Differential for crisis coverage/evening/weekend.
	Apr 2025	Allen, Kaitlyn	\$1,503.20	One time payments to build out NDDTSEA Driver's Ed courses.
201 Public Instruction	Apr 2025	Enderson, Jessica	\$839.25	One time payments to build out NDDTSEA Driver's Ed courses.
720 Game & Fish	May 2025	Ebach,Austin	\$735.00	Missed \$1.75/hr increase for transitioning seasonal temp.
	Jan 2025	Bialke,Alexander Joseph	\$2,373.36	Shared Leave Request.
	Apr 2025	Opp,Chelsey	\$1,914.57	Unpaid leave that was double deducted .
	Apr 2025	Slater, Donald F	\$1,806.56	Received donated leave after the timesheets were locked.
127 Tax Commission	Mar 2025	Johnson,Ryan K	\$3,368.57	Received donated leave for December and January.
Retroactive Pay				
117 Auditor	Mar 2025	Caldwell,Shiri	\$750.00	Completion of probation in prior months.
125 Attorney General	Jan 2025	Peterson,Nick	\$800.00	Completion of probation in prior months.
	Apr 2025	Carpenter,Katie L	\$619.55	Completion of probation in prior months.
	Feb 2025	Hanson,Stephen	\$773.32	Completion of probation in prior months.
	Apr 2025	Ness,Michael J.	\$8,208.54	Reimbursable expenses incurred in prior months.
226 Trust Lands	Apr 2025	Simonson,Mark	\$594.86	Completion of probation in prior months.
	Apr 2025	Specht,Heather	\$804.55	Completion of probation in prior months.
	May 2025	Reile,Pamela A	\$790.00	Promotion increase was missed.
	Feb 2025	Krein,Lloyd L	\$2,309.47	Received donated leave.
252 School for Deaf	Mar 2025	Elverud,Lisa	\$787.49	Workload increase for Team Member maternity leave.
325 Health & Human Services	Mar-Apr 2025	Burende,Fred	\$4,462.61	Differential for covering multiple vacancies; severe shortage.
	Apr 2025	Bolligarla,Sri Puja	\$976.00	Differential for crisis coverage/evening/weekend.
	Apr 2025	Ivanets,Loree	\$983.13	Differential for crisis coverage/evening/weekend.
	Jan 2025	Gurske,Carolyn M	\$1,568.00	Met experience requirements, should have been move from ESI to ESI.
	Feb 2025	Brockman,Talia J	\$764.00	Pay adjustment - notified after-the-fact.
	Apr 2025	Chaney,Daniel	\$676.87	Pay adjustment - notified after-the-fact.
	Feb 2025	Crisostomo,Celicia	\$985.00	Pay adjustment - notified after-the-fact.
	Feb 2025	Greseth,Levi	\$1,290.00	Pay adjustment - notified after-the-fact.

Agency	Date	Name	Amount	Explanation
Retro Pay Continued				
360 Protection & Advocacy 413 Financial Institutions 414 Securities 530 Corrections 750 Parks & Recreation	Dec 2024	Harwell,Karlee J	\$3,940.04	Pay adjustment - notified after-the-fact.
	May 2025	Haseleu,Jillian D	\$1,217.00	Pay adjustment - notified after-the-fact.
	Feb 2025	Hobbs,Shazlin Y	\$844.00	Pay adjustment - notified after-the-fact.
	Mar 2025	Jacobson,Jennifer B	\$7,156.06	Pay adjustment - notified after-the-fact.
	Feb 2025	Jennings,Laurel L	\$1,139.00	Pay adjustment - notified after-the-fact.
	Feb 2025	Johnson,Kathie F	\$790.00	Pay adjustment - notified after-the-fact.
	Feb 2025	Kolden,Justin L.	\$1,980.00	Pay adjustment - notified after-the-fact.
	Feb 2025	Kovar-Manolovits,Shonda	\$894.00	Pay adjustment - notified after-the-fact.
	Feb 2025	Lagerquist,Traci L	\$573.00	Pay adjustment - notified after-the-fact.
	Feb 2025	Larnagar,Stanley Dekpah	\$1,550.00	Pay adjustment - notified after-the-fact.
	Apr 2025	Olivarez,Roy	\$895.79	Pay adjustment - notified after-the-fact.
	Feb 2025	Overbo,Ellen B.	\$1,211.00	Pay adjustment - notified after-the-fact.
	Feb 2025	Rohrich,Jeffrey A	\$1,203.00	Pay adjustment - notified after-the-fact.
	Mar 2025	Rutabara,Bienvenu	\$2,340.00	Pay adjustment - notified after-the-fact.
	Feb 2025	Schauer,Lisa A	\$1,030.00	Pay adjustment - notified after-the-fact.
	Dec 2025	Svihl,Tara L	\$1,890.38	Pay adjustment - notified after-the-fact.
	Dec 2025	Titus,Samantha K	\$1,084.05	Pay adjustment - notified after-the-fact.
	Feb 2025	Tokpah,Marian KT	\$938.10	Pay adjustment - notified after-the-fact.
	Feb 2025	Walker,Leisha R	\$591.80	Pay adjustment - notified after-the-fact.
	Jan 2025	Zabka,Ashley	\$1,116.00	Pay adjustment - notified after-the-fact.
	Dec 2024, May 2025	Angeles,Tania M	\$13,024.04	Pay adjustment for donated leave.
	Apr 2025	Hatlestad,Laurel K	\$2,893.79	Pay adjustment for donated leave.
	Apr 2025	Iverson,Amie B	\$3,453.63	Pay adjustment for donated leave.
	Dec 2024, May 2025	Stoppleworth,Faith Ann	\$558.53	Pay adjustment for donated leave.
	Dec 2024, Jan-Feb-Apr 2025	Thompson,Steven	\$10,393.52	Pay adjustment for donated leave.
Temporary Increase	Mar 2025	Cota,Alia	\$755.00	Completion of probation in prior months.
	Dec 2024	Volk,Michaela M	\$797.00	Promoted to Examiner III, salary increase missed payroll closing.
	Jan 2025	Johnson,Candace	\$1,594.86	Temporary workload increase until adjusted permanent salary.
	May 2025	Gross,Jessica J	\$1,786.37	Received donated leave.
	Feb 2025	Kohler,Joel	\$504.16	End of probation pay raise should have been submitted in October.
	Apr-May 2025	Gergen,Christopher W	\$1,000.00	Workload increase being Interim CISO.
	Dec 2024, Jan-Feb-Mar 2025	Lundberg,Eric Bennett	\$3,600.00	Legislatively allowed because of turnover.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Kmetz,Rachel Ann	\$12,237.53	Fiscal Department RIO's new pension roll-out IT project.
	Dec 2024, Jan-Mar-Apr 2025	Roberts,Chad Russell	\$5,479.24	RIO's new pension roll-out IT project.
	Feb-Mar-Apr 2025	Schmitcke,Michael W.	\$3,562.39	Workload increase being Interim CFO/COO.
112 IT	Dec 2024, Jan 2025	Skor,Ryan K	\$2,709.14	Fiscal Department RIO's new pension roll-out IT project.
	Dec 2024, Jan-Feb-Mar-Apr 2025	Weeks,Denise C	\$4,457.55	RIO's new pension roll-out IT project.
	Dec 2024, Jan-Feb-Apr 2025	Aldinger,Marcella D	\$3,973.20	Work on the DB closure initiative.
	Dec 2024, Jan-Feb-Mar 2025	Weeks,Denise C	\$4,457.55	RIO's new pension roll-out IT project.
	Dec 2024, Jan-Feb-Apr 2025	Aldinger,Marcella D	\$3,973.20	Work on the DB closure initiative.
188 Legal Council	Dec 2024, Jan-Feb-Mar 2025	Lundberg,Eric Bennett	\$3,600.00	Legislatively allowed because of turnover.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Kmetz,Rachel Ann	\$12,237.53	Fiscal Department RIO's new pension roll-out IT project.
	Dec 2024, Jan-Mar-Apr 2025	Roberts,Chad Russell	\$5,479.24	RIO's new pension roll-out IT project.
	Feb-Mar-Apr 2025	Schmitcke,Michael W.	\$3,562.39	Workload increase being Interim CFO/COO.
	Dec 2024, Jan 2025	Skor,Ryan K	\$2,709.14	Fiscal Department RIO's new pension roll-out IT project.
190 Retirement & Investment	Dec 2024, Jan-Feb-Mar-Apr 2025	Weeks,Denise C	\$4,457.55	RIO's new pension roll-out IT project.
	Dec 2024, Jan-Feb-Apr 2025	Aldinger,Marcella D	\$3,973.20	Work on the DB closure initiative.
	Dec 2024, Jan-Feb-Mar 2025	Weeks,Denise C	\$4,457.55	RIO's new pension roll-out IT project.
	Dec 2024, Jan-Feb-Apr 2025	Aldinger,Marcella D	\$3,973.20	Work on the DB closure initiative.
	Dec 2024, Jan-Feb-Mar 2025	Weeks,Denise C	\$4,457.55	RIO's new pension roll-out IT project.
192 Public Employee Retirement	Dec 2024, Jan-Feb-Mar 2025	Weeks,Denise C	\$4,457.55	RIO's new pension roll-out IT project.
	Dec 2024, Jan-Feb-Apr 2025	Aldinger,Marcella D	\$3,973.20	Work on the DB closure initiative.
	Dec 2024, Jan-Feb-Mar 2025	Weeks,Denise C	\$4,457.55	RIO's new pension roll-out IT project.
	Dec 2024, Jan-Feb-Apr 2025	Aldinger,Marcella D	\$3,973.20	Work on the DB closure initiative.
	Dec 2024, Jan-Feb-Mar 2025	Weeks,Denise C	\$4,457.55	RIO's new pension roll-out IT project.

Agency	Date	Name	Amount	Explanation
Temporary Increase Continued				
201 Public Instruction	Jan-Mar-Apr 2025	Anderson, MaryJo V	\$4,000.00	Work on the DB closure initiative.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Hohbein, Derrick L	\$13,173.12	Work on the DB closure initiative.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Huntington, Michaela	\$8,540.95	Work on the DB closure initiative.
	Dec 2024, Jan-Feb-Mar-Apr 2025	Piatz, Shawna	\$4,966.50	Work on the DB closure initiative.
204 Distance Education	Dec 2024	Ehrmantraut, Brenda L	\$723.50	Duties for Comprehensive Literacy State Development (CLSD) program.
	Dec 2024, Jan-Feb-Mar-Apr 2025	Upgren, James	\$3,000.00	Takes on additional duties coordinating legislative activities.
	Jan 2025	Christopherson, Kayla Faye	\$1,100.00	Cybersecurity Course Build.
	Jan 2025	Fritz Jr, Peter A	\$3,000.00	Cybersecurity Course Build.
321 Veterans Affairs	Jan 2025	Monson, Paul	\$1,250.00	Cybersecurity Course Build.
	Dec 2024, Jan-Feb-Mar-Apr 2025	Halgunseith, Catherine N	\$2,750.00	Federal Grant funding part-time temp staff.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Wangen, Lonnie L	\$4,200.00	Federal Grant funding part-time temp staff.
	Dec 2024, Jan 2025	Althoff, Emily A	\$3,310.00	Differential for crisis coverage/evening/weekend.
325 Health & Human Services	Dec 2024, Jan 2025	Aronson, Jacquelyn S.	\$1,380.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Bair, Melissa	\$2,702.00	Differential for crisis coverage/evening/weekend.
	Mar-Apr-May 2025	Baumgarn, Julie K	\$2,715.00	Adjustment for covering vacant roles.
	Apr-May 2025	Belgarde, Mary	\$1,454.00	Differential for covering multiple vacancies; severe shortage.
	Mar-Apr-May 2025	Benson Jones, Jamie	\$1,536.00	Differential for covering multiple vacancies; severe shortage.
	Jan-Feb-Mar 2025	Bergin, Damion R	\$2,184.00	Differential for covering multiple vacancies; severe shortage.
	Dec 2024, Jan 2025	Bernatene III, Victor J	\$1,604.43	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Bolligarla, Sri Puja	\$2,384.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Brennan, Erika	\$3,900.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Burd, Mary K	\$1,222.00	Differential for crisis coverage/evening/weekend.
	Feb-Mar-Apr-May 2025	Burende, Fred	\$2,792.00	Differential for covering multiple vacancies; severe shortage.
	Dec 2024, Jan 2025	Carlson, Gail R	\$1,310.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Cavett, Tarah E	\$3,494.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Christensen, James	\$1,636.00	Differential for crisis coverage/evening/weekend.
Dec 2024, Jan-Feb-Mar-Apr-May 2025	Feb, Mar, Apr, May 2025	Cleasby, Kyle T	\$7,812.00	Differential for serving as interim medical director.
	Dec 2024, Jan, Feb, Mar 2025	Connors, Madison A	\$5,792.00	Differential for covering multiple vacancies; severe shortage.
	Dec 2024, Jan 2025	Delaplane, Nicole L	\$2,766.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Driscoll, Jean Ann	\$1,622.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Eppen, Alyssa L	\$1,650.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Fleming, James C.	\$14,190.00	Differential for covering additional section.
	Mar-Apr-May 2025	Flemmer, Aamna K	\$2,547.00	Differential for covering multiple vacancies; severe shortage.
	Dec 2024, Jan 2025	Gitter, Laura M	\$3,494.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Gohrick, Sheri L	\$3,996.00	Differential for covering additional vacancies.
	Dec 2024, Jan 2025	Goter, Brittany Diane	\$1,614.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Goulet, Kristy	\$4,362.00	Differential for covering multiple vacancies; severe shortage.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Halle, Alicia	\$4,524.00	Differential for covering vacancy.
	Dec 2024, Jan 2025	Hanlon, Danielle C	\$1,270.00	Differential for crisis coverage/evening/weekend.

Agency	Date	Name	Amount	Explanation
Temporary Increase Continued	Jan-Feb-Mar-Apr-May 2025	Hartwell,Karlen	\$2,565.00	Differential for covering multiple vacancies; severe shortage.
	Dec 2024, Jan 2025	Hatcher,Amy Linette	\$3,130.00	Differential for crisis coverage/evening/weekend.
	Feb 2025	Haugen,Jessica Lorraine	\$1,020.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Hazangwi,Kelvin	\$2,842.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Herold,Jessica	\$2,744.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Hintz,Madyson	\$1,520.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Holt,John W	\$1,596.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Holzworth,Pamela	\$1,074.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Hunter,Brandon Lee	\$3,116.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Ivanets,Loree	\$1,560.00	Differential for crisis coverage/evening/weekend.
	May 2025	Jacobson,Allison	\$727.00	Differential for covering multiple vacancies; severe shortage.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Johnson,Jennifer M	\$4,974.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Johnson,Timothy Z	\$1,166.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Jones,Taytum	\$1,604.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Joyce,Patrick L	\$1,602.00	Differential for crisis coverage/evening/weekend.
	Feb-Mar-Apr-May 2025	Khan,Sadiah N	\$7,744.00	Differential for serving as interim medical director.
	Dec 2024, Jan 2025	Koski,Jordyn A	\$3,188.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Kovash,Sarah A	\$1,490.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Kutz,Trisha L	\$1,288.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Mahanna,Marissa	\$1,248.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Mann,Katie	\$3,066.00	Differential for covering multiple vacancies; severe shortage.
	Dec 2024, Jan 2025	McCormack,Paul YellowBird	\$2,396.00	Differential for crisis coverage/evening/weekend.
	Apr-May 2025	Mckinnon,Jeffrey M.	\$1,658.18	Differential for serving as interim HSC director .
	Dec 2024, Jan 2025	Moe,Jamie	\$3,254.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Morris,Brianna N	\$2,452.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Myhre,Amber L	\$1,332.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Nelson,Addy	\$4,620.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Ouedraogo,Kiswendsida C	\$3,072.00	Differential for covering multiple vacancies; severe shortage.
	Dec 2024, Jan-Feb-Mar 2025	Overton,Cheryl Ruth	\$3,175.33	Differential for covering multiple vacancies; severe shortage.
	Dec 2024	Paul,Katherine R	\$686.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Perez,Chrystal L	\$1,194.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Peterson,Kristi	\$2,836.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Pollert,Leann R	\$1,496.00	Differential for serving as interim HSC director.
	Mar-Apr 2025	Quintane,Catherine S	\$2,705.00	Differential for covering vacancy.
	Feb-Mar-May 2025	Ring,Lynden	\$3,716.00	Differential for serving as interim HSC director.
	Dec 2024, Jan 2025	Seabolt,Tara	\$1,982.00	Differential for crisis coverage/evening/weekend.
	Feb-Mar-Apr 2025	Seefeldt,Jaclyn J	\$5,719.87	Differential for covering vacancy.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Tamba,Jonah	\$4,328.00	Differential for covering multiple vacancies; severe shortage.

Agency	Date	Name	Amount	Explanation
Temporary Increase Continued				
380 Job Service	Dec 2024, Jan 2025	Tonderum, Shayna	\$1,134.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Twogood, Amber A	\$2,060.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan 2025	Wade, Susan E	\$3,210.00	Differential for crisis coverage/evening/weekend.
408 Public Service Commissioner	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Walkinshaw Isaak, Jill C	\$12,000.00	Differential for assisting other section.
	Dec 2024, Jan 2025	Wardner, Joel P	\$1,248.00	Differential for crisis coverage/evening/weekend.
	Dec 2024, Jan-Feb 2025	Zeller, Alanna K	\$2,464.96	Differential for covering vacancy.
530 Corrections	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Tipton, Jennifer	\$3,498.00	Workload increase for supervisor working on UI Modernization project.
	Feb-Mar-Apr-May 2025	Zacher, Sheila Hibi	\$4,256.48	Additional duties as Interim Manager of Business Operations.
	Jan 2025	Dockter, Shantelle N	\$1,000.00	Workload adjustment for two months.
601 Commerce	Jan 2025	Vanderpan, Dane D	\$1,000.00	Workload adjustment for two months.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Akason, Shayden	\$11,125.00	Ongoing temp inc for increased responsibilities.
	Jan-Feb-Mar-Apr-May 2025	Charlebois, Michelle Renae	\$2,750.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Coleman, Sara Otte	\$6,600.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Effertz Hanson, Maria K	\$6,600.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Faber, Denise M	\$2,750.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Faul, Benjamin J	\$2,750.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Fregoso Jr, Guillermo	\$2,750.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Garman, Richard W	\$6,600.00	Increased work load due to legislative session.
	Mar 2025	Gress, Benjamin	\$550.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Haarstad, Nigel	\$4,125.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Hauschild LeMoine, Heather Julie	\$2,750.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Heick, Tammy A	\$6,600.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Jensen, Michael J	\$5,125.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Johnson, Landon	\$4,125.00	Increased work load due to legislative session.
Dec 2024, Jan-Feb-Mar-Apr-May 2025	Jan-Feb-Mar-Apr-May 2025	Kraft, Kerri B	\$2,750.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Lehman, David	\$4,125.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Mattson, Samantha J	\$2,750.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Meyer, Jaylin Harrison	\$2,750.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Miller, Tracey	\$4,675.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Miller, Tricia A	\$2,750.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Oakland, Thomas James	\$4,125.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Opp, Brian L	\$4,125.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Pastir, Janna L	\$4,675.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Ralston Howe, Katherine Elise	\$6,600.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Roehrich, Rikki L	\$4,675.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Schilken, Christopher P.	\$6,600.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Schmidt, Heather J	\$4,125.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Schmidt, Kimberly S	\$2,750.00	Increased work load due to legislative session.

Agency	Date	Name	Amount	Explanation
Temporary Increase Continued				
750 Parks & Recreation	Jan-Feb-Mar-Apr-May 2025	Sonsalla, Kevin Eugene	\$4,125.00	Increased work load due to legislative session.
	Jan-Feb-Mar-Apr-May 2025	Widmer, Alison	\$6,600.00	Increased work load due to legislative session.
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Duerre, Michael R	\$4,500.00	Workload increase multiple locations and positions
	Dec 2024, Jan-Feb-Mar-Apr 2025	Shell, Micaela L	\$2,500.00	Workload increase multiple locations and positions
	Dec 2024, Jan-Feb-Mar-Apr-May 2025	Sperling, Eric	\$3,000.00	Workload increase multiple locations and positions

Summary of Vacancy Savings as Reported by Executive Agencies

July 2023 - May 2025

SB 2393 Section 16 Subsection 8c

Fiscal Year 2024	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Cumulative Total	
Est. Vacancy Savings	\$ 73,561,131	\$ 5,638,241	\$ 5,316,307	\$ 5,401,563	\$ 5,245,329	\$ 4,624,459	\$ 5,028,109	\$ 5,051,017	\$ 5,103,199	\$ 5,161,568	\$ 5,264,109	\$ 5,280,876	\$ 130,675,909
Use of vacant position savings:													
Accrued Leave Payouts	\$ 3,913,003	\$ 344,763	\$ 474,430	\$ 389,390	\$ 239,932	\$ 265,559	\$ 571,805	\$ 319,203	\$ 316,767	\$ 273,501	\$ 358,922	\$ 458,217	\$ 7,925,493
Salary Increases	1,023,224	146,827	74,857	125,203	156,155	161,487	144,523	142,218	128,144	133,719	133,255	147,442	2,517,053
Bonuses	2,367,094	992,904	210,257	229,078	407,233	891,395	153,838	162,745	229,718	272,404	165,593	149,210	6,231,468
Incentive/Location Pay	4,430,279	319,258	397,621	348,981	325,372	402,929	320,802	332,319	309,972	711,611	353,136	347,523	8,599,805
Reclassifications	576,761	33,978	34,317	36,756	28,633	47,632	50,436	51,775	50,097	50,066	52,637	51,020	1,064,108
Temporary Salary Funding	4,083,880	218,992	476,120	266,899	252,864	200,302	220,083	266,548	194,369	196,280	208,021	167,999	6,752,358
Overtime Funding	9,345,904	673,506	797,234	766,172	741,987	1,140,410	616,230	791,298	615,451	931,721	640,586	991,512	18,052,012
Other	11,412,400	221,286	1,037,556	864,377	1,191,348	814,899	746,828	469,420	792,258	519,277	558,793	837,307	19,465,748
Total Uses	\$ 37,152,545	\$ 2,951,514	\$ 3,502,394	\$ 3,026,857	\$ 3,343,523	\$ 3,924,612	\$ 2,824,546	\$ 2,535,527	\$ 2,636,778	\$ 3,088,578	\$ 2,470,943	\$ 3,150,229	\$ 70,608,045
Total Savings	\$ 36,408,586	\$ 2,686,727	\$ 1,813,914	\$ 2,374,706	\$ 1,901,805	\$ 699,847	\$ 2,203,564	\$ 2,515,490	\$ 2,466,421	\$ 2,072,989	\$ 2,793,166	\$ 2,130,648	\$ 60,067,864

NEW AND VACANT FTE FUNDING POOL REQUESTS AS OF 6/23/2025

Agency	Request Type	Title	Hire Date	Vacant Date	Other Explanation	General Funds Requested	Special Funds Requested	Federal Funds Requested	Total Funds Requested
101 Office of the Governor	New	Policy Advisor	8/7/2023			214,411	-	-	214,411
101 Office of the Governor	New	Communication Manager	9/25/2023		The Governor's Office Salary line does not have savings to offset the amount removed and added to the pool. The office has had minimal vacancies and leave payouts have been greater than anticipated due to change in administration.	207,336	-	-	207,336
101 Office of the Governor	Other	N/A				132,802	-	-	132,802
101 Office of the Governor Total	3.00					554,549	-	-	554,549
108 Office of the Secretary of State	New	Strategic Comm Advisor	11/1/2023			-	-	159,125	159,125
108 Office of the Secretary of State	New	Licensing Notary Lead Worker	1/22/2024			135,000	-	-	135,000
108 Office of the Secretary of State Total	2.00					135,000	-	159,125	294,125
110 Office of Management & Budget	New	Account Budget Specialist	9/18/2023			187,432	-	-	187,432
110 Office of Management & Budget	New	Talent Acq Manager	10/17/2023			235,283	-	-	235,283
110 Office of Management & Budget	New	Account Budget Specialist	9/18/2023			3,430	-	-	3,430
110 Office of Management & Budget	Vacant	Carpenter II	9/18/2023	6/20/2023		-	129,269	-	129,269
110 Office of Management & Budget	Vacant	Leasing Manager	2/12/2024	7/9/2022		152,063	-	-	152,063
110 Office of Management & Budget Total	5.00					578,208	129,269	-	707,477
112 ND Information Technology	New	Enterprise Portfolio Manager	1/1/2024			272,154	-	-	272,154
112 ND Information Technology	New	Technology Business Partner	3/18/2024			207,226	-	-	207,226
112 ND Information Technology	New	Privacy Officer	4/10/2024			175,000	-	-	175,000
112 ND Information Technology	New	IT Team Lead	6/17/2024			-	170,000	-	170,000
112 ND Information Technology	New	Broadband Program Manager	4/22/2024			-	165,000	-	165,000
112 ND Information Technology	New	Enterprise Architect Director	5/6/2024			250,713	-	-	250,713
112 ND Information Technology	New	System Administrator	5/20/2024			-	135,000	-	135,000
112 ND Information Technology	New	Sr Business App Support Spec	7/16/2024			-	137,113	-	137,113
112 ND Information Technology	New	Cloud Administrator Apprentice	6/17/2024			-	87,399	-	87,399
112 ND Information Technology	New	IT Team Lead	6/17/2024			163,950	-	-	163,950
112 ND Information Technology	New	ITS Admin	7/1/2024			-	118,421	-	118,421
112 ND Information Technology	New	Network Engineer	6/17/2024			-	142,413	-	142,413
112 ND Information Technology	New	Tier 2 Support	10/7/2024			-	71,490	-	71,490
112 ND Information Technology	New	GRC Analyst Apprentice	10/1/2024			52,045	-	-	52,045
112 ND Information Technology	New	SIRM Administrator	9/23/2024			-	111,846	-	111,846
112 ND Information Technology	New	Product Owner	12/16/2024			87,969	-	-	87,969
112 ND Information Technology	New	Knowledge Manager Apprentice	3/17/2025			-	34,697	-	34,697
112 ND Information Technology	New	Technology Outreach Apprentice	3/17/2025			-	34,697	-	34,697
112 ND Information Technology	New	Application Developer	11/4/2024			79,890	-	-	79,890
112 ND Information Technology	Vacant	Technology Outreach Manager	7/1/2023	4/3/2021		305,300	-	-	305,300
112 ND Information Technology	Vacant	Public Safety Manager	8/14/2023	3/6/2023		-	342,080	-	342,080
112 ND Information Technology	Vacant	Sr Info Security Officer	7/1/2023	7/15/2022		192,600	-	-	192,600
112 ND Information Technology	Vacant	Financial Systems Analyst	8/7/2023	1/2/2023		-	240,580	-	240,580
112 ND Information Technology	Vacant	Cybersecurity Risk Analyst	7/1/2023	6/12/2023		-	215,400	-	215,400
112 ND Information Technology	Vacant	Student Information Sys Spec	8/7/2023	7/11/2022		-	195,040	-	195,040
112 ND Information Technology	Vacant	CyberSecurity Analyst	7/1/2023	3/13/2023		203,166	-	-	203,166
112 ND Information Technology	Vacant	Sr Info Security Officer	7/1/2023	4/1/2023		-	293,400	-	293,400
112 ND Information Technology	Vacant	UX Designer	8/1/2023	2/20/2023		181,355	-	-	181,355
112 ND Information Technology	Vacant	Hlth IT Clinical Sys Analyst	8/7/2023	5/6/2023		-	206,080	-	206,080
112 ND Information Technology	Vacant	VOIP Administrator	9/1/2023	8/8/2022		-	164,450	-	164,450
112 ND Information Technology	Vacant	Business App Support Spec	11/1/2023	11/11/2021		-	185,121	-	185,121
112 ND Information Technology	Vacant	Enterprise Desktop Admin	11/1/2023	3/23/2023		-	158,885	-	158,885
112 ND Information Technology	Vacant	Talent Acquisition Recruiter	11/1/2023	5/10/2023		-	157,216	-	157,216
112 ND Information Technology	Vacant	Technology Business Partner	11/6/2023	12/9/2022		226,139	-	-	226,139
112 ND Information Technology	Vacant	SPACES Business Analyst	11/1/2023	6/30/2023		-	233,155	-	233,155
112 ND Information Technology	Vacant	IT Team Lead	12/1/2023	7/31/2021		-	245,071	-	245,071
112 ND Information Technology	Vacant	SPACES Product Owner	12/1/2023	6/30/2023		-	222,362	-	222,362
112 ND Information Technology	Vacant	IT Team Lead	12/1/2023	5/1/2023		-	259,969	-	259,969
112 ND Information Technology	Vacant	Data Platforms Team Lead	1/22/2024	6/30/2023		-	170,400	-	170,400
112 ND Information Technology	Vacant	Infrastructure Technician	3/4/2024	3/6/2023		-	111,675	-	111,675

Agency	Request Type	Title	Hire Date	Vacant Date	Other Explanation	General Funds Requested	Special Funds Requested	Federal Funds Requested	Total Funds Requested
112 ND Information Technology	Vacant	IT Education Consultant Spec	3/11/2024	4/25/2022		137,645	-	-	137,645
112 ND Information Technology	Vacant	Application Dev III	5/6/2024	6/1/2023		-	135,000	-	135,000
112 ND Information Technology	Vacant	SPACES Business Analyst	4/8/2024	3/27/2023		-	155,000	-	155,000
112 ND Information Technology	Vacant	Cyber Governance Team Lead	11/25/2024	6/1/2022		86,914	-	-	86,914
112 ND Information Technology	Vacant	Senior Business Analyst	11/18/2024	4/1/2023		-	95,594	-	95,594
112 ND Information Technology	Vacant	Data Governance Lead	1/6/2025	8/12/2021		-	63,420	-	63,420
112 ND Information Technology Total	46.00					2,622,065	5,057,975	-	7,680,040
117 ND Office of the State Auditor	New	Training Education Coordinator	11/1/2023		Requesting full amount of dollars removed from agency budget from existing FTE salaries so agency cover salary obligation for remainder of the biennium.	159,415	-	-	159,415
117 ND Office of the State Auditor Total	1.00					159,415	-	-	159,415
120 ND Office of State Treasurer	Other	N/A				14,763	-	-	14,763
120 ND Office of State Treasurer Total	1.00					14,763	-	-	14,763
125 ND Office of Attorney General	New	Criminal Investigator I	7/31/2023			216,811	-	-	216,811
125 ND Office of Attorney General	New	Criminal Investigator	8/15/2023			52,500	-	157,499	209,998
125 ND Office of Attorney General	New	Forensic Scientist I	9/11/2023			168,127	-	-	168,127
125 ND Office of Attorney General	New	Forensic Scientist I	9/11/2023			168,127	-	-	168,127
125 ND Office of Attorney General	New	Deputy Solicitor General	9/18/2023			260,420	-	-	260,420
125 ND Office of Attorney General	New	Criminal/Narcotics Agent I	10/2/2023			209,949	-	-	209,949
125 ND Office of Attorney General	New	Criminal/Narcotics Agent I	10/2/2023			209,949	-	-	209,949
125 ND Office of Attorney General	New	Forensic Scientist I	10/11/2023			155,948	-	-	155,948
125 ND Office of Attorney General	New	Paralegal	10/16/2023			45,367	-	136,101	181,468
125 ND Office of Attorney General	New	Programmer Analyst III	11/1/2023			216,970	-	-	216,970
125 ND Office of Attorney General	New	Criminal Investigator I	1/2/2024			186,244	-	-	186,244
125 ND Office of Attorney General	New	Criminal Investigator I	1/2/2024			186,244	-	-	186,244
125 ND Office of Attorney General	New	Assistant Attorney General	4/15/2024			152,803	-	-	152,803
125 ND Office of Attorney General	New	Criminal/Narcotics Agent I	5/1/2024			141,521	-	-	141,521
125 ND Office of Attorney General	New	Forensic Scientist I	5/6/2024			112,085	-	-	112,085
125 ND Office of Attorney General	New	Forensic Scientist I	5/13/2024			144,445	-	-	144,445
125 ND Office of Attorney General	New	Assistant Attorney General	7/8/2024			-	173,675	-	173,675
125 ND Office of Attorney General	Vacant	Legal Assistant	7/3/2023	3/3/2023		265,647	-	-	265,647
125 ND Office of Attorney General	Vacant	Assistant Attorney General	7/5/2023	10/24/2022		165,979	-	-	165,979
125 ND Office of Attorney General	Vacant	Criminal Intelligence Analyst	7/5/2023	2/4/2023		279,310	-	-	279,310
125 ND Office of Attorney General	Vacant	Assistant Attorney General	7/10/2023	3/1/2023		29,091	144,585	-	173,676
125 ND Office of Attorney General	Vacant	Legal Assistant I	7/10/2023	3/3/2023		249,804	-	-	249,804
125 ND Office of Attorney General	Vacant	Assistant Attorney General	8/9/2023	2/14/2023		209,949	-	-	209,949
125 ND Office of Attorney General	Vacant	Criminal Investigator I	10/2/2023	1/1/2023		236,071	-	-	236,071
125 ND Office of Attorney General	Vacant	Assistant Attorney General	10/11/2023	10/17/2022		-	238,452	-	238,452
125 ND Office of Attorney General	Vacant	Assistant Attorney General	10/11/2023	10/1/2022		327,251	-	-	327,251
125 ND Office of Attorney General	Vacant	Crime Lab Director	9/1/2023	1/7/2023		-	150,275	-	150,275
125 ND Office of Attorney General	Vacant	Training and Comm Specialist	12/11/2023	7/1/2021		-	150,275	-	150,275
125 ND Office of Attorney General	Vacant	Auditor I	12/11/2023	5/10/2022		218,224	-	-	218,224
125 ND Office of Attorney General	Vacant	Senior Forensic Scientist	12/11/2023	3/8/2021		250,296	-	-	250,296
125 ND Office of Attorney General	Vacant	Senior Forensic Scientist	1/8/2024	4/1/2022		-	245,662	-	245,662
125 ND Office of Attorney General	Vacant	Assistant Attorney General	1/3/2024	12/2/2022		244,066	-	-	244,066
125 ND Office of Attorney General	Vacant	Programmer Analyst III	2/12/2024	10/3/2022		196,200	-	-	196,200
125 ND Office of Attorney General	Vacant	Assistant Attorney General	6/10/2024	12/27/2022		78,960	-	-	78,960
125 ND Office of Attorney General	Vacant	Admin Assistant II	7/1/2024	2/21/2023		14,158	103,634	-	117,793
125 ND Office of Attorney General	Vacant	Assistant Attorney General	8/1/2024	5/2/2023		-	117,793	-	117,793
125 ND Office of Attorney General	Vacant	Assistant Attorney General	8/1/2024	6/1/2023		5,504,600	1,324,351	293,600	7,122,551
125 ND Office of Attorney General Total	37.00					137,781	-	-	137,781
188 Commission on Legal Counsel of Indigents	New	Defense Investigator Lead	9/18/2023		Positions 24504, 24521, 24522, and 28992 were vacant before July 1, 2023 and have since been filled. Through February 2025, \$306,584 has been spent on these four positions.	-	-	-	-
188 Commission on Legal Counsel of Indigents Total	Other	N/A				163,738	-	-	163,738
188 Commission on Legal Counsel of Indigents	2.00					301,519	-	-	301,519
190 Retirement and Investment Office	New	Senior Investment Accountant	7/18/2023			-	219,735	-	219,735

Agency	Request Type	Title	Hire Date	Vacant Date	Other Explanation	General Funds Requested	Special Funds Requested	Federal Funds Requested	Total Funds Requested
190 Retirement and Investment Office	New	Fiscal Investment Admin Assist	9/5/2023			-	154,886	-	154,886
190 Retirement and Investment Office	New	Portfolio Manager	8/1/2024			-	219,581	-	219,581
190 Retirement and Investment Office	New	Sr Analyst of Internal Equity	8/1/2024			-	191,175	-	191,175
190 Retirement and Investment Office	New	Portfolio Manager	9/3/2024			-	222,508	-	222,508
190 Retirement and Investment Office	New	Investment Accountant	9/23/2024			-	101,250	-	101,250
190 Retirement and Investment Office	New	Fixed Income Analyst	2/18/2025			-	42,000	-	42,000
190 Retirement and Investment Office Total	7.00					-	1,151,135	-	1,151,135
192 Public Employees Retirement System	New	Front Desk Specialist	7/1/2023			-	140,411	-	140,411
192 Public Employees Retirement System	New	Member Services Rep	7/1/2023			-	143,371	-	143,371
192 Public Employees Retirement System	New	Retirement Processing Lead	7/1/2023			-	238,087	-	238,087
192 Public Employees Retirement System	New	Employee Benefit Programs Spec	8/14/2023			-	137,397	-	137,397
192 Public Employees Retirement System	New	DC Retirement Program Manager	12/1/2023			-	216,108	-	216,108
192 Public Employees Retirement System Total	5.00					-	875,374	-	875,374
195 Ethics Commission	New	Executive Assistant	9/25/2023			60,798	-	-	60,798
195 Ethics Commission Total	1.00					60,798	-	-	60,798
201 Dept of Public Instruction	Vacant	Web Communications Specialist	7/10/2023	9/30/2018		151,200	-	16,800	168,000
201 Dept of Public Instruction	Vacant	Assistant Director	7/17/2023	5/16/2023		52,874	-	152,751	205,625
201 Dept of Public Instruction	Vacant	Spec Educ Regional Coord	7/31/2023	7/15/2022		3,000	-	176,245	179,245
201 Dept of Public Instruction Total	3.00					207,074	-	345,796	552,870
204 Center for Distance Education	New	Teacher II	7/3/2023			165,000	-	-	165,000
204 Center for Distance Education	New	Technical Support Analyst I	9/11/2023			149,109	-	-	149,109
204 Center for Distance Education	New	Dir of Strategic Operations	2/6/2025			6,891	-	-	6,891
204 Center for Distance Education	Vacant	tech support specialist III	7/3/2023	6/3/2023		83,159	-	-	83,159
204 Center for Distance Education Total	4.00					404,159	-	-	404,159
226 Dept of Trust Lands	New	Unclaimed Property Claims Processor	7/1/2023			-	149,207	-	149,207
226 Dept of Trust Lands	New	Mineral Title Specialist	9/5/2023			-	215,194	-	215,194
226 Dept of Trust Lands	New	Investment Operations Officer	10/1/2023			-	292,987	-	292,987
226 Dept of Trust Lands	Vacant	Mineral Title Specialist	9/1/2023	6/17/2023		-	161,158	-	161,158
226 Dept of Trust Lands Total	4.00					-	818,546	-	818,546
250 State Library	Vacant	Library Associate II	7/10/2023	6/30/2023		65,699	-	12,388	78,087
250 State Library Total	1.00					65,699	-	12,388	78,087
252 School for the Deaf	New	Paraprofessional	8/15/2023			78,000	-	-	78,000
252 School for the Deaf	Vacant	Director of Student Life	7/3/2023	12/19/2022		154,000	-	-	154,000
252 School for the Deaf	Vacant	LPN II	8/1/2023	6/1/2022		10,843	10,402	-	21,245
252 School for the Deaf Total	3.00					242,843	10,402	-	253,245
253 School for the Blind	Vacant	Activity Assistant II	7/1/2023	11/1/2021		87,025	-	-	87,025
253 School for the Blind Total	1.00					87,025	-	-	87,025
270 Dept. of Career and Technical Education	New	CTE Assistant Supervisor	8/30/2023			181,838	-	-	181,838
270 Dept. of Career and Technical Education	New	Assistant Supervisor	6/3/2024			106,945	-	-	106,945
270 Dept. of Career and Technical Education Total	2.00					288,783	-	-	288,783
303 Dept of Environmental Quality	New	Civil Rights & EJ Coordinator	7/1/2023			76,532	54,666	87,466	218,664
303 Dept of Environmental Quality	New	Environmental Engineer III	7/1/2023			-	-	255,642	255,642
303 Dept of Environmental Quality	New	Environmental Scientist III	7/1/2023			-	-	255,642	255,642
303 Dept of Environmental Quality	New	Account Budget Specialist	7/1/2023			76,466	54,618	87,392	218,476
303 Dept of Environmental Quality	New	Director of Human Resources	11/1/2024			70,775	50,560	80,900	202,235
303 Dept of Environmental Quality	New	Deputy Director	11/1/2024			264,573	188,989	46,625	1,267,229
303 Dept of Environmental Quality Total	6.00					264,573	188,989	813,667	1,267,229
313 Veterans Home	Vacant	Resident Living Specialist	10/18/2023	7/2/2022		-	118,414	-	118,414
313 Veterans Home	Vacant	Resident Living Specialist	10/24/2023	7/7/2022		63,217	63,217	-	126,434
313 Veterans Home	Vacant	Resident Living Specialist	11/29/2023	9/30/2022		-	102,651	-	102,651
313 Veterans Home	Vacant	Resident Living Specialist	8/1/2023	4/1/2022		-	121,484	-	121,484
313 Veterans Home	Vacant	Resident Living Specialist	8/21/2023	8/2/2022		97,094	7,238	-	104,332
313 Veterans Home	Vacant	Resident Living Specialist	11/20/2023	9/14/2022		-	51,235	-	51,235
313 Veterans Home Total	6.00					160,311	464,239	-	624,550
321 Dept of Veterans Affairs	New	Veterans Benefits Specialist	7/6/2023			99,966	-	-	99,966
321 Dept of Veterans Affairs	Other	N/A				4,295	-	-	4,295
Agency had no vacant positions this biennium. Agency is requesting funds available from the Vacancy Pool.						-	-	-	-

Agency	Request Type	Title	Hire Date	Vacant Date	Other Explanation	General Funds Requested	Special Funds Requested	Federal Funds Requested	Total Funds Requested
321 Dept of Veterans Affairs	Other	N/A			Agency had no vacant positions this biennium. Agency is requesting funds available from the Vacancy Pool.	-	-	2,117	2,117
321 Dept of Veterans Affairs Total	3.00					104,261	-	2,117	106,378
325 Dept of Health and Human Services	New	Tribal Health Liaison	10/9/2023			-	-	12,502	12,502
325 Dept of Health and Human Services	New	Tribal Health Liaison	7/1/2023			-	-	12,502	12,502
325 Dept of Health and Human Services	New	Tribal Health Liaison	7/1/2023			-	-	12,502	12,502
325 Dept of Health and Human Services	New	Tribal Health Liaison	7/1/2023			-	-	12,502	12,502
325 Dept of Health and Human Services	New	Autopsy Assistant	7/1/2023			65,094	-	-	65,094
325 Dept of Health and Human Services Total	5.00					65,094	-	50,008	115,102
360 Protection and Advocacy Project	Other	N/A			Agency is requesting funds that have been expended for vacant positions.	50,908	-	65,514	116,422
360 Protection and Advocacy Project Total	1.00					50,908	-	65,514	116,422
380 Job Service North Dakota	New	Employment Advisor	10/2/2023			189,026	-	-	189,026
380 Job Service North Dakota	New	Employment Advisor	10/13/2023			189,026	-	-	189,026
380 Job Service North Dakota	Other	N/A			The remaining general fund dollars will be used to fund 4 unbudgeted leave payouts that occurred during the 2023-25 biennium.	32,567	-	-	32,567
380 Job Service North Dakota Total	3.00					410,619	-	-	410,619
401 ND Office of the Insurance Commissioner	Vacant	Company Financial Analyst	7/3/2023	4/6/2023		-	171,232	-	171,232
401 ND Office of the Insurance Commissioner	Vacant	Company Financial Analyst	7/3/2023	7/1/2021		-	171,232	-	171,232
401 ND Office of the Insurance Commissioner	Vacant	Fire Marshal Deputy	8/7/2023	2/17/2023		-	190,334	-	190,334
401 ND Office of the Insurance Commissioner Total	3.00					-	532,798	-	532,798
405 ND Industrial Commission	New	Grant Program Admin Assistant	12/4/2023			-	150,743	-	150,743
405 ND Industrial Commission Total	1.00					-	150,743	-	150,743
408 Public Service Commission	New	Grid-Rate Electrical Engineer	11/8/2023			239,582	-	239,582	-
408 Public Service Commission	New	Environmental Scientist - Range/Cro	2/12/2024			63,033	-	112,058	175,091
408 Public Service Commission	Vacant	WM Inspector - Heavy Scale	7/24/2023	1/23/2023		153,164	-	-	153,164
408 Public Service Commission	Vacant	Environmental Scientist - Generalis	9/11/2023	5/1/2023		-	-	100,815	100,815
408 Public Service Commission Total	4.00					455,779	-	212,873	668,652
413 Dept of Financial Institutions	New	Non-Depository Examiner II	8/1/2023			-	238,000	-	238,000
413 Dept of Financial Institutions	New	Licensing Examiner	9/5/2023			-	230,765	-	230,765
413 Dept of Financial Institutions	New	Financial Inst Examiner III	8/1/2023			-	226,922	-	226,922
413 Dept of Financial Institutions	New	Non-Depository Examiner II	9/1/2023			-	131,055	-	131,055
413 Dept of Financial Institutions	Vacant	Supervising Examiner	9/1/2023	6/29/2023		-	85,467	-	85,467
413 Dept of Financial Institutions Total	5.00					-	912,209	-	912,209
414 Securities Department	Vacant	Securities Examiner/Investigator II	8/19/2024	1/1/2021		-	46,313	-	46,313
414 Securities Department Total	1.00					-	46,313	-	46,313
471 Bank of North Dakota	New	FI Market Manager	5/1/2024			-	169,292	-	169,292
471 Bank of North Dakota	New	Loan Quality Ctrl Specialist	7/8/2024			-	94,191	-	94,191
471 Bank of North Dakota	New	Business Banker I - Portfolio	7/1/2024			-	148,153	-	148,153
471 Bank of North Dakota	New	Compliance Officer III	9/3/2024			-	90,723	-	90,723
471 Bank of North Dakota	New	Public Info Spec I	10/28/2024			-	59,780	-	59,780
471 Bank of North Dakota	New	Credit Underwriter III	2/3/2025			-	46,386	-	46,386
471 Bank of North Dakota	New	Loan Quality Ctrl Specialist	2/19/2025			-	28,980	-	28,980
471 Bank of North Dakota	New	Bank Op Processing Supervisor	2/10/2025			-	45,281	-	45,281
471 Bank of North Dakota	New	Business Banking Associate III	3/31/2025			-	23,184	-	23,184
471 Bank of North Dakota	New	Portfolio Administrator	4/1/2025			-	31,747	-	31,747
471 Bank of North Dakota	New	Facility Manager	5/1/2025			-	21,165	-	21,165
471 Bank of North Dakota	Other	N/A			FASB required sick and vacation accrual for 2023 and 2024 \$384,782	-	1,487,084	-	1,487,084
471 Bank of North Dakota Total	12.00				Accrued leave payout \$86,012	-	2,245,966	-	2,245,966
473 ND Housing Finance Agency	New	Compliance Accountant	7/6/2023		Benefit dollars exceeding budget allocation \$1,207,668	-	203,797	-	203,797
473 ND Housing Finance Agency	New	Business / Software Analyst	10/23/2023		IC approved salary increases \$220,987	-	228,980	-	228,980
473 ND Housing Finance Agency					Paygrade reclassifications/equity increases \$413,583	-	-	-	-

Agency	Request Type	Title	Hire Date	Vacant Date	Other Explanation	General Funds Requested	Special Funds Requested	Federal Funds Requested	Total Funds Requested
473 ND Housing Finance Agency	New	Business Analyst	1/16/2024			-	180,141	-	180,141
473 ND Housing Finance Agency	New	Compliance Accountant	4/1/2024			-	106,356	-	106,356
473 ND Housing Finance Agency	New	Homeownership Spec (Bud) Compliance	1/13/2025			-	29,004	-	29,004
473 ND Housing Finance Agency	Vacant	Compliance Accountant	7/31/2023	5/1/2023		-	248,079	-	248,079
473 ND Housing Finance Agency	Vacant	Agency Accountant	7/31/2023	6/12/2023		-	195,064	22,022	217,086
473 ND Housing Finance Agency Total	7.00					-	1,191,421	22,022	1,213,443
474 Dept of Mineral Resources	New	Carbon Capture Underground Sto	7/1/2023			253,726	-	-	253,726
474 Dept of Mineral Resources	New	Carbon Capture Underground Sto	7/1/2023			253,726	-	-	253,726
474 Dept of Mineral Resources	New	Paleontology Lab Tech	8/30/2023			160,116	-	-	160,116
474 Dept of Mineral Resources	New	Critical Minerals Geologist	10/16/2023			192,600	-	-	192,600
474 Dept of Mineral Resources	New	Storekeeper I	11/1/2023			60,005	-	-	60,005
474 Dept of Mineral Resources	New	Subsurface Geologist	9/9/2024			119,695	-	-	119,695
474 Dept of Mineral Resources	Vacant	Public Info Spec II	8/14/2023	4/1/2023		175,086	-	-	175,086
474 Dept of Mineral Resources	Vacant	Other Not Cts Prof	9/18/2023	6/15/2023		213,660	-	-	213,660
474 Dept of Mineral Resources	Vacant	Other Compl. Insp & Investig	7/13/2023	5/9/2023		257,577	-	-	257,577
474 Dept of Mineral Resources	Vacant	Office Assistant II	7/10/2023	6/6/2023		129,816	-	-	129,816
474 Dept of Mineral Resources	Vacant	Other Compl. Insp & Investig	6/18/2024	10/1/2022		77,857	-	-	77,857
474 Dept of Mineral Resources	Vacant	Other Compl. Insp & Investig	10/2/2024	6/30/2023		61,404	-	-	61,404
474 Dept of Mineral Resources	Vacant	Other Compl. Insp & Investig	10/7/2024	6/30/2023		59,786	-	-	59,786
474 Dept of Mineral Resources	Vacant	Other Compl. Insp & Investig	1/28/2025	6/30/2023		39,874	-	-	39,874
474 Dept of Mineral Resources Total	14.00					2,054,928	-	-	2,054,928
475 ND Mill and Elevator Association	New	Electrician	7/1/2023			-	221,526	-	221,526
475 ND Mill and Elevator Association	New	2nd shift mixer	9/1/2024			-	66,053	-	66,053
475 ND Mill and Elevator Association	New	2nd shift mixer	9/1/2024			-	66,053	-	66,053
475 ND Mill and Elevator Association	New	2nd shift mixer	9/1/2024			-	66,053	-	66,053
475 ND Mill and Elevator Association	New	Oiler	9/1/2024			-	64,701	-	64,701
475 ND Mill and Elevator Association	New	Midds Facility Feed Loader	9/1/2024			-	65,034	-	65,034
475 ND Mill and Elevator Association	New	Midds Facility Feed Loader	9/1/2024			-	65,034	-	65,034
475 ND Mill and Elevator Association	New	Mechanic	12/1/2025			-	53,554	-	53,554
475 ND Mill and Elevator Association Total	9.00					-	733,041	-	733,041
485 Workforce Safety & Insurance	Vacant	Loss Control Prog Specialist	7/17/2023	7/27/2021		-	177,776	-	177,776
485 Workforce Safety & Insurance	Vacant	Admin Assistance	7/17/2023	6/30/2023		-	153,560	-	153,560
485 Workforce Safety & Insurance	Vacant	Medical Bill Auditor	7/10/2023	5/31/2023		-	226,060	-	226,060
485 Workforce Safety & Insurance	Vacant	Claims Adjuster I	8/28/2023	5/31/2023		-	152,277	-	152,277
485 Workforce Safety & Insurance	Vacant	Customer Service Rep	8/15/2023	6/30/2023		-	136,668	-	136,668
485 Workforce Safety & Insurance	Vacant	Office Services Admin	9/25/2023	10/29/2021		-	123,426	-	123,426
485 Workforce Safety & Insurance	Vacant	Paralegal	12/4/2023	12/31/2021		-	54,291	-	54,291
485 Workforce Safety & Insurance	Vacant	Underwriter	1/1/2024	4/18/2022		-	123,426	-	123,426
485 Workforce Safety & Insurance	Vacant	Office Services Director	4/1/2024	7/30/2021		-	148,825	-	148,825
485 Workforce Safety & Insurance	Vacant	Document Processing Specialist	4/15/2024	12/31/2021		-	82,715	-	82,715
485 Workforce Safety & Insurance	Vacant	Claims Unit Supervisor	3/11/2024	6/20/2022		-	145,818	-	145,818
485 Workforce Safety & Insurance	Vacant	Claims Adjuster	5/6/2024	10/8/2021		-	94,975	-	94,975
485 Workforce Safety & Insurance	Vacant	Nurse Case Manager	6/10/2024	1/15/2021		-	133,090	-	133,090
485 Workforce Safety & Insurance	Vacant	Utilization Review Nurse	6/10/2024	2/18/2020		-	133,448	-	133,448
485 Workforce Safety & Insurance	Vacant	Learning & Development Coordinator	7/2/2024	12/31/2020		-	106,251	-	106,251
485 Workforce Safety & Insurance	Vacant	Multimedia Specialist	8/12/2024	4/30/2021		-	75,193	-	75,193
485 Workforce Safety & Insurance	Vacant	Safety Consultant Supervisor	8/13/2024	4/30/2021		-	125,377	-	125,377
485 Workforce Safety & Insurance	Vacant	Lead Medical Bill Auditor	8/19/2024	12/31/2021		-	79,288	-	79,288
485 Workforce Safety & Insurance	Vacant	Nurse Case Manager	9/16/2024	6/3/2022		-	76,808	-	76,808
485 Workforce Safety & Insurance	Vacant	Underwriter	11/12/2024	2/16/2023		-	48,784	-	48,784
485 Workforce Safety & Insurance	Vacant	Safety Consultant	2/10/2025	8/19/2021		-	44,282	-	44,282
485 Workforce Safety & Insurance Total	21.00					-	2,442,338	-	2,442,338
504 ND Highway Patrol	New	Highway Patrol Trooper II	7/5/2023			208,777	-	-	208,777
504 ND Highway Patrol	New	Highway Patrol Trooper II	7/5/2023			208,620	-	-	208,620
504 ND Highway Patrol	New	Highway Patrol Trooper II	7/5/2023			208,778	-	-	208,778
504 ND Highway Patrol	New	Highway Patrol Trooper II	8/9/2023			199,716	-	-	199,716
504 ND Highway Patrol	New	Highway Patrol Trooper II	8/9/2023			195,137	-	-	195,137

Agency	Request Type	Title	Hire Date	Vacant Date	Other Explanation	General Funds Requested	Special Funds Requested	Federal Funds Requested	Total Funds Requested
504 ND Highway Patrol	New	Highway Patrol Trooper II	9/20/2023			182,210	29,662	-	211,873
504 ND Highway Patrol	New	Highway Patrol Trooper II	9/20/2023			182,180	29,657	-	211,837
504 ND Highway Patrol	New	Highway Patrol Trooper II	9/20/2023			182,257	29,670	-	211,927
504 ND Highway Patrol	New	Highway Patrol Trooper I	9/20/2023			182,126	29,648	-	211,775
504 ND Highway Patrol	New	Highway Patrol Trooper II	7/1/2023			-	-	280,470	280,470
504 ND Highway Patrol	New	Highway Patrol Trooper II	4/1/2024			7,810	-	148,383	156,193
504 ND Highway Patrol	New	Highway Patrol Trooper II	3/1/2024			9,227	-	175,308	184,535
504 ND Highway Patrol	Vacant	Highway Patrol Trooper II	9/20/2023	4/1/2023		182,484	29,707	-	212,191
504 ND Highway Patrol	Vacant	Highway Patrol Trooper I	11/27/2023	9/2/2022		136,589	22,235	-	158,824
504 ND Highway Patrol	Vacant	Highway Patrol Trooper I	11/27/2023	1/1/2022		100,956	16,435	-	117,390
504 ND Highway Patrol	Vacant	Highway Patrol Trooper II	11/27/2023	3/1/2023		173,429	28,233	-	201,662
504 ND Highway Patrol	Vacant	Highway Patrol Trooper I	11/27/2023	11/14/2022		118,449	19,282	-	137,731
504 ND Highway Patrol	Vacant	Highway Patrol Trooper II	9/20/2023	1/5/2023		182,485	29,707	-	212,192
504 ND Highway Patrol	Vacant	Highway Patrol Officer II	12/18/2023	6/1/2023		170,685	27,786	-	198,471
504 ND Highway Patrol	Vacant	Hwy Patrol Officer I	7/15/2024	2/10/2023		100,936	16,431	-	117,368
504 ND Highway Patrol	Vacant	Security Officer I	9/5/2023	5/31/2023		15,145	2,465	-	17,610
504 ND Highway Patrol	Vacant	Highway Patrol Trooper II	12/1/2023	5/10/2023		-	26,810	-	26,810
504 ND Highway Patrol	Vacant	Highway Patrol Trooper II	5/27/2024	9/1/2022		-	19,998	-	19,998
504 ND Highway Patrol	Vacant	Highway Patrol Trooper II	5/27/2024	6/15/2023		-	20,491	-	20,491
504 ND Highway Patrol	Vacant	Recruiter/Cultural Liaison	7/1/2023	6/30/2023		-	38,531	-	38,531
504 ND Highway Patrol	Vacant	Highway Patrol Trooper II	5/27/2024	1/31/2023		-	19,558	-	19,558
504 ND Highway Patrol	Vacant	Highway Patrol Trooper II	11/27/2023	6/30/2023		-	28,429	-	28,429
504 ND Highway Patrol	Vacant	Highway Patrol Trooper II	5/27/2024	6/30/2023		-	20,524	-	20,524
Biennium step increases to those employees eligible based on our pay schedule are \$420,685.39. Special funds of 14% are \$58,895.95 of the total. Agency is submitting for remaining General Funds and remaining Special Funds.									
504 ND Highway Patrol	Other	N/A				453	38,253	-	38,707
504 ND Highway Patrol Total	29,00					2,948,449	689,727	604,161	4,242,337
530 Dept of Corrections and Rehabilitation	New	Corrections Agent II	7/1/2023			157,411	-	-	157,411
530 Dept of Corrections and Rehabilitation	New	Human Resource Coordinator	7/17/2023			175,183	-	-	175,183
530 Dept of Corrections and Rehabilitation	New	Correctional Officer II	7/17/2023			159,773	-	-	159,773
530 Dept of Corrections and Rehabilitation	New	Correctional Officer II	7/1/2023			165,000	-	-	165,000
530 Dept of Corrections and Rehabilitation	New	Juv Corr Youth Family Agent	8/1/2023			207,211	-	-	207,211
530 Dept of Corrections and Rehabilitation	New	Treatment Coordinator HRCC	7/1/2023			203,091	-	-	203,091
530 Dept of Corrections and Rehabilitation	New	Parole Prob Officer III	7/1/2023			131,639	-	-	131,639
530 Dept of Corrections and Rehabilitation	New	PTS Lead Officer	8/1/2023			136,775	-	-	136,775
530 Dept of Corrections and Rehabilitation	New	Parole Prob Officer II	7/17/2023			111,970	-	-	111,970
530 Dept of Corrections and Rehabilitation	New	Parole Prob Officer II	7/17/2023			111,970	-	-	111,970
530 Dept of Corrections and Rehabilitation	New	Parole Prob Officer II	8/3/2023			111,970	-	-	111,970
530 Dept of Corrections and Rehabilitation	New	Parole Prob Officer III	7/1/2023			186,356	-	-	186,356
530 Dept of Corrections and Rehabilitation	New	Parole Prob Officer III	7/1/2023			186,356	-	-	186,356
530 Dept of Corrections and Rehabilitation	New	Comm Corrections Case Mngtr PTS	8/3/2023			155,920	-	-	155,920
530 Dept of Corrections and Rehabilitation	New	Parole Prob Officer II PTS	7/1/2023			155,920	-	-	155,920
530 Dept of Corrections and Rehabilitation	New	Parole Prob Officer II PTS	8/3/2023			155,920	-	-	155,920
530 Dept of Corrections and Rehabilitation	New	Residential Treatment Agent I	7/17/2023			155,920	-	-	155,920
530 Dept of Corrections and Rehabilitation	New	Correctional Case Manager	7/1/2023			136,398	-	-	136,398
530 Dept of Corrections and Rehabilitation	New	Correctional Case Manager	7/1/2023			136,398	-	-	136,398
530 Dept of Corrections and Rehabilitation	New	Correctional Case Manager	7/1/2023			136,398	-	-	136,398
530 Dept of Corrections and Rehabilitation	New	Correctional Case Manager	7/1/2023			136,398	-	-	136,398
530 Dept of Corrections and Rehabilitation	New	Correctional Case Manager	7/1/2023			136,398	-	-	136,398
530 Dept of Corrections and Rehabilitation	New	Correctional Case Manager	7/1/2023			136,398	-	-	136,398
530 Dept of Corrections and Rehabilitation	New	Sergeant	7/2/2023	2/17/2023		175,729	-	-	175,729
530 Dept of Corrections and Rehabilitation	Vacant	Sergeant	7/2/2023	5/1/2023		175,730	-	-	175,730
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer II	7/2/2023	6/1/2023		164,880	-	-	164,880
530 Dept of Corrections and Rehabilitation	Vacant	Dental Assistant	7/5/2023	6/2/2023		203,651	-	-	203,651
530 Dept of Corrections and Rehabilitation	Vacant	RN Case Manager	7/5/2023	9/27/2022		253,352	-	-	253,352
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer I	7/17/2023	6/1/2022		154,686	-	-	154,686

Agency	Request Type	Title	Hire Date	Vacant Date	Other Explanation	General Funds Requested	Special Funds Requested	Federal Funds Requested	Total Funds Requested
530 Dept of Corrections and Rehabilitation	Vacant	Account Budget Spec I	7/17/2023	6/1/2023		-	177,655	-	177,655
530 Dept of Corrections and Rehabilitation	Vacant	Juvenile Inst Res Spec I	7/17/2023	2/1/2022		166,180	-	-	166,180
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer II	7/17/2023	10/1/2022		160,172	-	-	160,172
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer II	7/17/2023	2/1/2023		160,172	-	-	160,172
530 Dept of Corrections and Rehabilitation	Vacant	Sergeant	7/17/2023	10/1/2022		179,584	-	-	179,584
530 Dept of Corrections and Rehabilitation	Vacant	Juvenile Inst Res Spec I	8/1/2023	6/1/2023		160,217	-	-	160,217
530 Dept of Corrections and Rehabilitation	Vacant	Protective Svcs II	8/3/2023	4/22/2023		160,217	-	-	160,217
530 Dept of Corrections and Rehabilitation	Vacant	Security Officer I	8/3/2023	6/10/2023		155,520	-	-	155,520
530 Dept of Corrections and Rehabilitation	Vacant	Grants Contracts Officer II	8/3/2023	8/1/2022		35,537	220,667	-	256,204
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer II	8/3/2023	10/1/2022		161,402	-	-	161,402
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer I	8/3/2023	6/17/2023		161,402	-	-	161,402
530 Dept of Corrections and Rehabilitation	Vacant	Residential Treatment Agent I	8/3/2023	4/19/2023		193,313	-	-	193,313
530 Dept of Corrections and Rehabilitation	Vacant	Comm Corrections Case Mngtr PTS	8/3/2023	7/1/2020		193,313	-	-	193,313
530 Dept of Corrections and Rehabilitation	Vacant	Parole Prob Officer II	8/3/2023	4/25/2023		217,188	-	-	217,188
530 Dept of Corrections and Rehabilitation	Vacant	Food Service Director I	8/3/2023	10/1/2021		190,256	-	-	190,256
530 Dept of Corrections and Rehabilitation	Vacant	Human Relations Counselor	8/3/2023	5/27/2023		197,972	-	-	197,972
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer I	8/3/2023	4/25/2023		155,520	-	-	155,520
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer II	8/3/2023	10/1/2022		154,414	-	-	154,414
530 Dept of Corrections and Rehabilitation	Vacant	Parole Prob Officer II	8/3/2023	6/1/2023		192,148	-	-	192,148
530 Dept of Corrections and Rehabilitation	Vacant	Human Relations Counselor	8/3/2023	6/9/2023		197,972	-	-	197,972
530 Dept of Corrections and Rehabilitation	Vacant	Security Officer I	8/3/2023	4/1/2022		160,217	-	-	160,217
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer I	8/3/2023	5/5/2023		155,520	-	-	155,520
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer I	8/3/2023	5/8/2023		155,520	-	-	155,520
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer I	8/3/2023	3/1/2023		155,520	-	-	155,520
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer I	7/1/2023	12/1/2022		150,142	-	-	150,142
530 Dept of Corrections and Rehabilitation	Vacant	Residential Treatment Agent I	8/14/2023	3/10/2023		154,525	-	-	154,525
530 Dept of Corrections and Rehabilitation	Vacant	Residential Treatment Agent I	8/14/2023	5/24/2023		134,105	-	-	134,105
530 Dept of Corrections and Rehabilitation	Vacant	Human Relations Counselor	8/3/2023	5/30/2023		182,569	-	-	182,569
530 Dept of Corrections and Rehabilitation	Vacant	Registered Nurse I	8/1/2023	5/1/2023		193,434	-	-	193,434
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Case Manager	8/1/2023	1/1/2020		203,760	-	-	203,760
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer II	8/1/2023	3/15/2022		93,488	-	-	93,488
530 Dept of Corrections and Rehabilitation	Vacant	Correctional Officer II	8/1/2023	3/15/2022		56,997	-	-	56,997
530 Dept of Corrections and Rehabilitation	Vacant	Licensed Practical Nurse I	9/7/2023	3/22/2023		167,087	-	-	167,087
530 Dept of Corrections and Rehabilitation Total	63.00					9,926,104	398,322	-	10,324,426
540 Office of Adjutant General	New	Watch Center Manager	8/21/2023			202,340	-	-	202,340
540 Office of Adjutant General	New	Watch Center Informatics Coord	10/2/2023			174,048	-	-	174,048
540 Office of Adjutant General	New	Watch Center Officer	10/16/2023			157,745	-	-	157,745
540 Office of Adjutant General	New	Watch Center Officer	10/16/2023			157,745	-	-	157,745
540 Office of Adjutant General	New	Deputy Dir Ops and Trng Mgr	8/1/2023			130,309	86,873	-	217,182
540 Office of Adjutant General	New	NG Security/Firefighter	7/15/2024			-	-	72,540	72,540
540 Office of Adjutant General	Vacant	Public Safety Telecomm I	7/5/2023	8/9/2022		103,413	68,942	-	172,355
540 Office of Adjutant General	Vacant	Public Safety Telecomm I	8/21/2023	12/18/2022		88,954	59,303	-	148,257
540 Office of Adjutant General	Vacant	Custodian	9/18/2023	9/1/2021		84,821	-	29,431	114,252
540 Office of Adjutant General	Vacant	Watch Center Officer	10/16/2023	6/1/2023		63,098	-	94,647	157,745
540 Office of Adjutant General	Vacant	Physical Plant Dir II	10/16/2023	6/1/2023		53,014	-	159,042	212,056
540 Office of Adjutant General	Vacant	Public Safety Telecomm I	11/1/2023	10/10/2022		78,687	52,458	-	131,145
540 Office of Adjutant General	Vacant	Public Safety Telecomm I	11/1/2023	3/20/2023		78,687	52,458	-	131,145
540 Office of Adjutant General	Vacant	Plumber	12/1/2023	4/1/2023		144,274	-	-	144,274
540 Office of Adjutant General	Vacant	Electronics Technician II	7/3/2023	9/17/2020		-	-	163,660	163,660
540 Office of Adjutant General	Vacant	Emergency Program Spec II	8/14/2023	6/24/2023		-	172,764	-	172,764
540 Office of Adjutant General	Vacant	Inst Fac Master Planner	9/1/2023	3/13/2023		-	248,004	-	248,004
540 Office of Adjutant General	Vacant	NG Security Firefighter	9/1/2023	4/30/2023		-	-	77,981	77,981
540 Office of Adjutant General Total	18.00					1,517,135	492,798	845,305	2,855,238
601 Dept of Commerce	New	Talent Attraction Specialist	7/6/2023			202,940	-	-	202,940
601 Dept of Commerce	New	Grant Administrator	4/1/2024			140,000	-	-	140,000
601 Dept of Commerce	Vacant	Community Dev Coordinator	11/20/2023	2/27/2023		155,348	-	-	155,348

Agency	Request Type	Title	Hire Date	Vacant Date	Other Explanation	General Funds Requested	Special Funds Requested	Federal Funds Requested	Total Funds Requested
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\$36,032 was removed from the agency budget for the salary FTE pool.
Requesting additional authority due to other salary uses for NDDF
temporary team member that agency has had since prior to 7/1/203

601 Dept of Commerce	Other	N/A				-	36,032	-	36,032
602 Dept of Agriculture	4.00					498,288	36,032	-	534,320
602 Dept of Agriculture	New	Professional Svcs II	9/1/2023			210,407	-	-	210,407
602 Dept of Agriculture Total	1.00					210,407	-	-	210,407
630 NDSU Extension Service	Vacant	Ext Agent Slope Co	8/21/2023	4/1/2023		104,652	51,300	-	155,952
630 NDSU Extension Service	Vacant	Ext Agent Eddy Co	7/17/2023	3/1/2023		124,696	59,950	-	184,646
630 NDSU Extension Service	Vacant	Ext Agent Ward Co	8/30/2023	6/3/2023		104,064	51,517	-	155,581
630 NDSU Extension Service	Vacant	Administrative Assistant	8/22/2023	10/15/2022		140,220	-	-	140,220
630 NDSU Extension Service	Vacant	Full Stack Dev/Sr Software Engineer	11/1/2023	3/25/2023		254,569	-	-	254,569
630 NDSU Extension Service	Vacant	Office Support Admin	9/11/2023	5/16/2023		72,963	-	-	72,963
630 NDSU Extension Service	Vacant	Sr Accounting Specialist	8/16/2023	6/5/2023		49,464	-	-	49,464
630 NDSU Extension Service	Vacant	Center Director	12/16/2023	11/1/2022		82,484	-	-	82,484
630 NDSU Extension Service	Vacant	Ext Agent ANR Adams Co	1/2/2024	5/16/2023		83,434	-	-	83,434
630 NDSU Extension Service	Vacant	ENEP/FNP Program Coordinator	1/22/2024	6/3/2023		27,336	40,502	-	123,936
630 NDSU Extension Service	Vacant	Ext Agent Rolette Co	1/8/2024	6/1/2023		87,780	109,345	-	136,681
630 NDSU Extension Service	Vacant	Computer Programmer	8/1/2023	3/2/2023		170,230	43,890	-	131,670
630 NDSU Extension Service	Vacant	Ext Agent FCW McHenry Co	1/22/2024	6/3/2023		84,746	41,953	-	126,699
630 NDSU Extension Service	Vacant	Asst Prof of Soil Health	4/16/2024	6/1/2023		90,247	-	-	90,247
630 NDSU Extension Service	Vacant	Cropping Systems Specialist	5/1/2024	4/22/2023		69,058	-	-	69,058
630 NDSU Extension Service Total	15.00					1,545,943	398,457	-	1,944,400

NCL had no vacancy savings available during the biennium and has a projected shortfall in general funds. There are no other special funds available to cover the shortfall.

638 Northern Crops Institute	Other	N/A				41,046	-	-	41,046
638 Northern Crops Institute Total	1.00					41,046	-	-	41,046
640 NDSU Main Research Center	New	Computer Programmer - NDAWN	3/25/2024			135,625	-	-	135,625
640 NDSU Main Research Center	Vacant	Office Supporting Admin	9/11/2023	5/16/2023		72,963	-	-	72,963
640 NDSU Main Research Center	Vacant	Sr Accounting Specialist	8/16/2023	6/5/2023		84,796	-	-	84,796
640 NDSU Main Research Center	Vacant	Business Manager	12/16/2023	4/16/2023		194,513	-	-	194,513
640 NDSU Main Research Center	Vacant	Ag Facilities Manager	7/10/2023	6/3/2023		268,576	-	-	268,576
640 NDSU Main Research Center	Vacant	Research Specialist	8/16/2023	4/4/2023		112,458	37,486	-	149,944
640 NDSU Main Research Center	Vacant	Research Specialist	10/1/2023	7/16/2021		115,549	38,516	-	154,065
640 NDSU Main Research Center	Vacant	Administrative Secretary	7/31/2023	5/1/2023		111,671	-	-	111,671
640 NDSU Main Research Center	Vacant	Asst Prof Soil Health	9/1/2023	6/1/2022		201,076	-	-	201,076
640 NDSU Main Research Center	Vacant	Veterinary Anatomic Pathologist	8/8/2023	3/7/2021		402,073	-	-	402,073
640 NDSU Main Research Center	Vacant	Assistant Professor	8/1/2023	5/22/2021		231,389	-	-	231,389
640 NDSU Main Research Center	Vacant	Account Technician	10/9/2023	12/17/2022		79,745	-	-	79,745
640 NDSU Main Research Center	Vacant	Greenhouse Custodian	11/6/2023	4/28/2023		101,426	-	-	101,426
640 NDSU Main Research Center	Vacant	Motor Vehicle and Ag Mechanic	8/21/2023	5/16/2023		153,583	-	-	153,583
640 NDSU Main Research Center	Vacant	Research Specialist	12/1/2023	6/24/2023		96,560	32,187	-	128,747
640 NDSU Main Research Center	Vacant	Research Specialist	1/2/2024	4/15/2023		106,481	35,494	-	141,975
640 NDSU Main Research Center	Vacant	Assistant Breeder	12/4/2023	6/17/2023		103,001	34,334	-	137,335
640 NDSU Main Research Center	Vacant	Assistant Prof	8/26/2024	7/2/2020		72,223	-	-	72,223
640 NDSU Main Research Center Total	18.00					2,643,708	145,830	32,187	2,821,725
641 Dickinson Research Center	New	Research Agronomist	2/1/2024			155,135	-	-	155,135

DREC has no vacancy savings available and will have a general fund shortfall. Special funds are not available to cover the shortfall.

641 Dickinson Research Center	Other	N/A				131,726	-	-	131,726
641 Dickinson Research Center Total	2.00					286,861	-	-	286,861
642 Central Grasslands Research Center	Vacant	Farm Technician	4/15/2024	12/5/2022		55,672	-	-	55,672
642 Central Grasslands Research Center Total	1.00					55,672	-	-	55,672
643 Hettlinger Research Center	Vacant	Wildlife & Range Research Tech	5/13/2024	10/8/2022		81,612	-	-	81,612
643 Hettlinger Research Center Total	1.00					81,612	-	-	81,612
644 Langdon Research Center	New	Research Specialist - Clubroot Fung	8/21/2023			157,183	-	-	157,183

Agency	Request Type	Title	Hire Date	Vacant Date	Other Explanation	General Funds Requested	Special Funds Requested	Federal Funds Requested	Total Funds Requested
644 Langdon Research Center	Other	N/A			LREC has no vacancy savings available and a projected general fund shortfall of \$117,705. Requesting the remainder of the FTE pool. The remaining shortfall will be covered using special funds from foundation seed sales; however, these funds are limited.	51,789	-	-	51,789
644 Langdon Research Center Total	2.00					208,972	-	-	208,972
645 North Central Research Center	Vacant	Research Agronomist	9/1/2023	4/2/2023		60,455	-	-	60,455
645 North Central Research Center Total	1.00					60,455	-	-	60,455
646 Williston Research Center	Vacant	Center Director	12/18/2023	11/1/2022		110,850	-	-	110,850
646 Williston Research Center Total	1.00					110,850	-	-	110,850
647 Carrington Research Center	Vacant	Assoc R/E Ctr Specialist	9/1/2023	5/17/2022		112,301	-	-	112,301
647 Carrington Research Center Total	1.00					112,301	-	-	112,301
670 ND Racing Commission	Other	N/A			The Racing Commission has not had any vacant positions this biennium and is requesting what is currently available as the racing season will be starting soon. Agency will apply for the remaining funds when they are available.	3,952	209	-	4,161
670 ND Racing Commission Total	1.00					3,952	209	-	4,161
701 State Historical Society	New	New Media Specialist	8/14/2023			172,420	-	-	172,420
701 State Historical Society	New	Public Info Spec II	9/18/2023			108,574	-	-	108,574
701 State Historical Society	New	Admin Staff Officer I	7/1/2023			44,850	-	-	44,850
701 State Historical Society	New	Storekeeper I	7/1/2023			-	159,470	-	159,470
701 State Historical Society	New	Assistant Store Manager	7/1/2023			-	178,032	-	178,032
701 State Historical Society	New	Admin Staff Officer II	7/1/2023			-	232,375	-	232,375
701 State Historical Society	Vacant	Public Info Spec II	9/18/2023	5/31/2023		87,435	-	-	87,435
701 State Historical Society	Vacant	Custodian	8/29/2023	5/16/2023		114,680	-	-	114,680
701 State Historical Society Total	8.00					527,959	569,877	-	1,097,836
709 Council on the Arts	New	Admin Assistant Grant Programs	9/6/2023			63,470	-	-	63,470
709 Council on the Arts Total	2.00					73,895	-	-	73,895
720 Game and Fish Dept	New	NW SW Fisheries Dist Super	8/14/2023			-	54,033	162,098	216,131
720 Game and Fish Dept	New	Game Warden Investigator	7/1/2023			-	249,821	27,758	277,579
720 Game and Fish Dept	New	PLI Habitat Manager	7/1/2023			-	130,381	130,380	260,761
720 Game and Fish Dept	New	PLI Biologist I	8/1/2023			-	43,647	130,941	174,588
720 Game and Fish Dept	New	ANS Biologist I	10/16/2023			-	78,616	78,616	157,232
720 Game and Fish Dept	New	PLI Biologist I	7/1/2024			-	22,994	68,984	91,978
720 Game and Fish Dept	Vacant	Conservation Biologist II	10/1/2023	6/1/2023		-	57,567	172,700	230,267
720 Game and Fish Dept	Vacant	Wildlife Biological Technician II	9/18/2023	6/30/2023		-	36,163	108,489	144,652
720 Game and Fish Dept	Vacant	PLI Field Supervisor	8/7/2023	6/30/2023		-	49,614	74,422	124,036
720 Game and Fish Dept	Vacant	PLI Field Supervisor	8/7/2023	6/30/2023		-	20,539	61,615	82,154
720 Game and Fish Dept	Other	N/A			No vacancies in this line. Request to make the line whole again.	-	2,964	2,964	5,928
720 Game and Fish Dept	Other	N/A			No vacancies in this line. Request to make line whole again.	-	11,059	-	11,059
720 Game and Fish Dept	Other	N/A			No vacancies in this line. Request to make line whole again.	-	-	45,770	45,770
720 Game and Fish Dept	Other	N/A			No vacancies in this line. Request to make the line whole again.	-	59,480	13,057	72,537
720 Game and Fish Dept Total	14.00					-	816,878	1,077,794	1,894,672
750 Dept of Parks and Recreation	New	Public Information Specialist	7/3/2023			21,988	-	-	21,988
750 Dept of Parks and Recreation	New	Site Supervisor	7/3/2023			-	21,988	-	21,988
750 Dept of Parks and Recreation	New	Administrative Assistant II	7/3/2023			21,988	-	-	21,988
750 Dept of Parks and Recreation	New	Admin Assistant II	7/3/2023			21,366	-	-	21,366
750 Dept of Parks and Recreation	New	State Park Interpreter	7/3/2023			23,598	-	-	23,598
750 Dept of Parks and Recreation	Other	N/A			Required to pay salaries to current employees based on money removed from budget for funding pool.	99,090	11,865	-	110,955

Agency	Request Type	Title	Hire Date	Vacant Date	Other Explanation	General Funds Requested	Special Funds Requested	Federal Funds Requested	Total Funds Requested
750 Dept of Parks and Recreation	Other	N/A			Funding required to pay salaries of current employees from funding removed for salary pool	197,972	83,055	-	281,027
750 Dept of Parks and Recreation	Other	N/A			Request for funding to pay current employee salaries based on funds removed for salary funding pool.	10,000	23,730	-	33,730
750 Dept of Parks and Recreation Total	8.00					396,001	140,638	-	536,639
770 Dept of Water Resources	New	Natural Resources Svcs IV	7/3/2023			-	197,626	-	197,626
770 Dept of Water Resources	New	Hydrologist II	7/1/2023			-	252,886	-	252,886
770 Dept of Water Resources	New	Water Resource Engineer	7/1/2023			-	252,886	-	252,886
770 Dept of Water Resources					Agency has incurred unanticipated accrued leave payouts because of several retirements of very long-term employees and turnover. Agency has also incurred unanticipated temporary salary expenditures to fill the gap in critical areas of operations.	-	568,221	-	568,221
770 Dept of Water Resources Total	4.00					-	1,271,619	-	1,271,619
801 Dept of Transportation	New	Driver License Examiner I	8/16/2023			-	152,024	-	152,024
801 Dept of Transportation	New	Driver License Examiner I	8/16/2023			-	152,024	-	152,024
801 Dept of Transportation	New	IFTA IRP Auditor	7/1/2023			-	207,498	-	207,498
801 Dept of Transportation	New	IFTA IRP Auditor	7/1/2023			-	207,498	-	207,498
801 Dept of Transportation	New	Transportation Technician II	7/17/2023			-	135,711	-	135,711
801 Dept of Transportation	New	Account Budget Spec II	8/1/2023			-	238,000	-	238,000
801 Dept of Transportation	New	Transportation Technician II	8/1/2023			-	135,711	-	135,711
801 Dept of Transportation	New	Transportation Technician I	8/1/2023			-	135,711	-	135,711
801 Dept of Transportation	New	Transportation Technician I	8/1/2023			-	135,711	-	135,711
801 Dept of Transportation	New	IFTA IRP Auditor	8/16/2023			-	207,498	-	207,498
801 Dept of Transportation	New	Transportation Technician II	8/16/2023			-	135,711	-	135,711
801 Dept of Transportation	New	Purchasing Agent I	9/1/2023			-	209,000	-	209,000
801 Dept of Transportation	New	Transportation Engineer III	9/18/2023			-	207,498	-	207,498
801 Dept of Transportation	New	IFTA IRP Auditor	9/18/2023			-	207,498	-	207,498
801 Dept of Transportation	New	Transportation Engineer II	10/2/2023			-	207,498	-	207,498
801 Dept of Transportation	New	Transportation Technician II	10/16/2023			-	135,714	-	135,714
801 Dept of Transportation	New	Assistant CFO	1/16/2024			-	268,000	-	268,000
801 Dept of Transportation	New	Transportation Technician II	2/16/2024			-	135,711	-	135,711
801 Dept of Transportation	New	Transportation Technician II	3/1/2024			-	135,711	-	135,711
801 Dept of Transportation	Vacant	Transportation Technician II	7/5/2023	3/31/2023		-	7,400,000	-	7,400,000
801 Dept of Transportation Total	20.00					-	10,749,725	-	10,749,725
Grand Total	444.00					36,042,583	33,985,221	4,536,557	74,564,360

Legislative Mandated FTE Funding Pool:	General Fund	Special Funds	Federal Funds	Total Funds
New FTE Funding Pool	16,688,360	19,530,972	2,976,503	39,195,835
Vacant FTE Funding Pool	23,389,135	27,956,392	7,622,380	58,967,907
Total New & Vacant FTE Funding Pool Beginning Balance	40,077,495	47,487,364	10,598,883	98,163,742
FTE Funding Pool Distributed as of 6/23/2025	36,042,583	33,985,221	4,536,557	74,564,360
Total FTE Funding Pool Remaining as of 6/23/2025	4,034,912	13,502,143	6,062,326	23,599,382
Percent of FTE Funding Pool Remaining as of 6/23/2025	10%	28%	57%	24%