
Agency Budget Detail

(by Agency)

2011-2013 Executive Budget Recommendation by Agency

101 Office of the Governor	239 Dickinson State University	471 Bank of North Dakota
108 Secretary of State	240 Mayville State University	473 ND Housing Finance Agency
110 Office of Management and Budget	241 Minot State University	475 ND Mill and Elevator Association
112 Information Technology	242 Valley City State University	485 Workforce Safety and Insurance
117 Office of the State Auditor	243 Dakota College at Bottineau	504 Highway Patrol
120 Office of the State Treasurer	244 North Dakota Forest Service	530 Dept of Corrections and Rehabilitation
125 Office of the Attorney General	250 State Library	540 Office of the Adjutant General
127 Office of State Tax Commissioner	252 School for the Deaf	601 Department of Commerce
140 Office of Administrative Hearings	253 ND Vision Services	602 Department of Agriculture
150 Legislative Assembly	270 Career and Technical Education	616 State Seed Department
160 Legislative Council	301 ND Department of Health	627 Upper Great Plains Transportation Inst.
180 Judicial Branch	305 Tobacco Prevention and Control	628 Branch Research Centers
188 Commission on Legal Counsel for Indigents	313 Veterans Home	630 NDSU Extension Service
190 Retirement and Investment Office	316 Indian Affairs Commission	638 Northern Crops Institute
192 Public Employees Retirement System	321 Department of Veterans Affairs	640 NDSU Main Research Center
201 Dept of Public Instruction	325 Department of Human Services	649 Agronomy Seed Farm
215 ND University System	360 Protection and Advocacy	665 ND State Fair
226 State Land Department	380 Job Service North Dakota	670 ND Horse Racing Commission
227 Bismarck State College	401 Office of the Insurance Commissioner	701 Historical Society
228 Lake Region State College	405 Industrial Commission	709 Council on the Arts
229 Williston State College	406 Office of the Labor Commissioner	720 Game and Fish Department
230 University of North Dakota	408 Public Service Commission	750 Parks and Recreation Department
232 UND Medical Center	412 Aeronautics Commission	770 Water Commission
235 North Dakota State University	413 Dept of Financial Institutions	801 Dept of Transportation
238 ND State College of Science	414 Securities Department	

2011-2013 Executive Budget Recommendation

(by Agency - click here for [Table of Contents](#))

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Agency Budget Detail

Report Guide for Office of the Governor

Report Category/Titles 101 Governor's Programs and Admin

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
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Supporting Schedules

Recommendation Reports

Report Guide for Office of the Governor

Report Category/Titles

101 Governor's Programs and Admin

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
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Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the Governor

Report Category/Titles

101 Governor's Programs and Admin

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Secretary of State

Report Category/Titles

108

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Program Reports

Secretary of State Operations Public Printing Leg Law Books Federal Election Reform

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Recommendation Reports

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Report Guide for Secretary of State

Report Category/Titles

108 Secretary of State Operations

Program Reports Secretary of State Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
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Report Category/Titles

108 Public Printing Leg Law Books

Program Reports Public Printing Leg Law Books

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Report Category/Titles
108 Federal Election Reform

Program Reports Federal Election Reform

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Report Guide for Office of Management and Budget

Report Category/Titles

110

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Program Reports

Administration Facility Management Fiscal Management Human Resource Mgmt Service Risk Management Central Services
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Report Guide for Office of Management and Budget

Report Category/Titles

110 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
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Report Guide for Office of Management and Budget

Report Category/Titles
110 Facility Management

Program Reports Facility Management

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Report Guide for Office of Management and Budget

Report Category/Titles

110 Fiscal Management

Program Reports Fiscal Management

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Report Guide for Office of Management and Budget

Report Category/Titles

110 Human Resource Mgmt Service

Program Reports Human Resource Mgmt Service

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Report Guide for Office of Management and Budget

Report Category/Titles

110 Risk Management

Program Reports Risk Management

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Report Guide for Office of Management and Budget

Report Category/Titles

110 Central Services

Program Reports Central Services

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Report Guide for Information Technology

Report Category/Titles

112

Overview Reports

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Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
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Program Reports

ITD General Fund Expenditures ITD Federal Fund Expenditures Center for Distance Education ITD Special Fund Expenditures
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Supporting Schedules

Recommendation Reports

Report Guide for Information Technology

Report Category/Titles

112

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Information Technology

Report Category/Titles

112

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Information Technology

Report Category/Titles

112 ITD General Fund Expenditures

Program Reports ITD General Fund Expenditures

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
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Report Guide for Information Technology

Report Category/Titles 112 ITD Federal Fund Expenditures

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Report Guide for Information Technology

Report Category/Titles
112 Center for Distance Education

Program Reports Center for Distance Education

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Program Reports ITD Special Fund Expenditures

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Report Guide for Office of the State Auditor

Report Category/Titles

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Program Reports

Administrative Services Division of Local Government Audits Division of State Audits Mineral Royalty Auditing
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Report Guide for Office of the State Auditor

Report Category/Titles

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Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the State Auditor

Report Category/Titles

117

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of the State Auditor

Report Category/Titles 117 Administrative Services

Program Reports Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the State Auditor

Report Category/Titles

117 Division of Local Government Audits

Program Reports Division of Local Government Audits

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the State Auditor

Report Category/Titles
117 Division of State Audits

Program Reports Division of State Audits

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the State Auditor

Report Category/Titles 117 Mineral Royalty Auditing

Program Reports Mineral Royalty Auditing

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the State Treasurer

Report Category/Titles
120 Administration

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Office of the State Treasurer

Report Category/Titles

120 Administration

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the State Treasurer

Report Category/Titles

120 Administration

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of the Attorney General

Report Category/Titles

125

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

<p>Finance and Administration</p> <p>Information Technology</p> <p>Attorney General Administration</p> <p>Legal Services</p> <p>Bureau of Criminal Investigation</p> <p> BCI-General Fund</p> <p> BCI-Federal Fund</p> <p>Crime Lab</p> <p>Consumer Protection</p> <p>Gaming</p> <p>Fire Marshal</p> <p>Lottery</p>

Supporting Schedules

Recommendation Reports

Report Guide for Office of the Attorney General

Report Category/Titles

125

Report Guide for Office of the Attorney General

Report Category/Titles

125

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the Attorney General

Report Category/Titles

125

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of the Attorney General

Report Category/Titles 125 Finance and Administration

Program Reports Finance and Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Information Technology

Program Reports Information Technology

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Attorney General Administration

Program Reports Attorney General Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Legal Services

Program Reports Legal Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 BCI-General Fund

Program Reports BCI-General Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 BCI-Federal Fund

Program Reports BCI-Federal Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Crime Lab

Program Reports Crime Lab

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Consumer Protection

Program Reports Consumer Protection

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Gaming

Program Reports Gaming

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Fire Marshal

Program Reports Fire Marshal

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Lottery

Program Reports Lottery

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

<p>Commissioners Division</p> <p>Legal Division</p> <p>Fiscal Management</p> <p>Tax Administration</p> <p>Property Tax</p> <p>Operations</p> <p>Property Tax Relief</p> <p>Integrated Tax System</p> <p>Homestead Tax Credit</p> <p>Disabled Veteran Credit</p>

Supporting Schedules

Recommendation Reports

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of State Tax Commissioner

Report Category/Titles
127 Commissioners Division

Program Reports Commissioners Division

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127 Legal Division

Program Reports Legal Division

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127 Fiscal Management

Program Reports Fiscal Management

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles
127 Tax Administration

Program Reports Tax Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127 Property Tax

Program Reports Property Tax

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127 Operations

Program Reports Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127 Property Tax Relief

Program Reports Property Tax Relief

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles
127 Integrated Tax System

Program Reports Integrated Tax System

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles
127 Homestead Tax Credit

Program Reports Homestead Tax Credit

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles 127 Disabled Veteran Credit

Program Reports Disabled Veteran Credit

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of Administrative Hearings

Report Category/Titles

140 Office of Administrative Hearings Services

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Office of Administrative Hearings

Report Category/Titles

140 Office of Administrative Hearings Services

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of Administrative Hearings

Report Category/Titles

140 Office of Administrative Hearings Services

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Legislative Assembly

Report Category/Titles
150 ND Legislative Assembly

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Legislative Assembly

Report Category/Titles 150 ND Legislative Assembly

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Legislative Assembly

Report Category/Titles
150 ND Legislative Assembly

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Legislative Council

Report Category/Titles

160

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Fiscal Services Legal Services General and Administrative Services
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Supporting Schedules

Recommendation Reports

Report Guide for Legislative Council

Report Category/Titles

160

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Legislative Council

Report Category/Titles

160

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Legislative Council

Report Category/Titles

160 Fiscal Services

Program Reports Fiscal Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Legislative Council

Report Category/Titles

160 Legal Services

Program Reports Legal Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Legislative Council

Report Category/Titles

160 General and Administrative Services

Program Reports General and Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Judicial Branch

Report Category/Titles

180

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Supreme Court District Court Judicial Cond Comm and Disc. Board

Supporting Schedules

Recommendation Reports

Report Guide for Judicial Branch

Report Category/Titles

180

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Judicial Branch

Report Category/Titles

180

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Judicial Branch

Report Category/Titles

180 Supreme Court

Program Reports Supreme Court

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Judicial Branch

Report Category/Titles

180 District Court

Program Reports District Court

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Judicial Branch

Report Category/Titles

180 Judicial Cond Comm and Disc. Board

Program Reports Judicial Cond Comm and Disc. Board

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Commission on Legal Counsel for Indigents

Report Category/Titles 188 Counsel for Indigents Operations

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

[Supporting Schedules](#)

[Recommendation Reports](#)

Report Guide for Commission on Legal Counsel for Indigents

Report Category/Titles 188 Counsel for Indigents Operations

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Commission on Legal Counsel for Indigents

Report Category/Titles

188 Counsel for Indigents Operations

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Retirement and Investment Office

Report Category/Titles

190

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Teachers Fund for Retirement Investment Program

Supporting Schedules

Recommendation Reports

Report Guide for Retirement and Investment Office

Report Category/Titles

190

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Retirement and Investment Office

Report Category/Titles

190

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Retirement and Investment Office

Report Category/Titles
190 Teachers Fund for Retirement

Program Reports Teachers Fund for Retirement

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Retirement and Investment Office

Report Category/Titles
190 Investment Program

Program Reports Investment Program

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Public Employees Retirement System

Report Category/Titles

192

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

PERS Group Health & Life Insurance Flexcomp

Supporting Schedules

Recommendation Reports

Report Guide for Public Employees Retirement System

Report Category/Titles

192

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Public Employees Retirement System

Report Category/Titles

192

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Public Employees Retirement System

Report Category/Titles

192 PERS

Program Reports PERS

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Public Employees Retirement System

Report Category/Titles
192 Group Health & Life Insurance

Program Reports Group Health & Life Insurance

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Public Employees Retirement System

Report Category/Titles

192 Flexcomp

Program Reports Flexcomp

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Public Instruction

Report Category/Titles
201

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Admin and School District Support Services Education Improvement Administrative Services Education and Community Support
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Supporting Schedules

Recommendation Reports

Report Guide for Dept of Public Instruction

Report Category/Titles

201

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Dept of Public Instruction

Report Category/Titles

201

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Dept of Public Instruction

Report Category/Titles

201 Admin and School District Support Services

Program Reports Admin and School District Support Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Public Instruction

Report Category/Titles
201 Education Improvement

Program Reports Education Improvement

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Public Instruction

Report Category/Titles 201 Administrative Services

Program Reports Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Public Instruction

Report Category/Titles

201 Education and Community Support

Program Reports Education and Community Support

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND University System

Report Category/Titles

215

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

System Governance Student Grant Programs System Grant Programs System Projects

Supporting Schedules

Recommendation Reports

Report Guide for ND University System

Report Category/Titles

215

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND University System

Report Category/Titles

215

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND University System

Report Category/Titles

215 System Governance

Program Reports System Governance

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND University System

Report Category/Titles 215 Student Grant Programs

Program Reports Student Grant Programs

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND University System

Report Category/Titles 215 System Grant Programs

Program Reports System Grant Programs

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND University System

Report Category/Titles

215 System Projects

Program Reports System Projects

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Land Department

Report Category/Titles
226 Land Department

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for State Land Department

Report Category/Titles

226 Land Department

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for State Land Department

Report Category/Titles

226 Land Department

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Bismarck State College

Report Category/Titles
227 Bismarck State College

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Bismarck State College

Report Category/Titles
227 Bismarck State College

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Bismarck State College

Report Category/Titles
227 Bismarck State College

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Lake Region State College

Report Category/Titles
228 Lake Region State College

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Lake Region State College

Report Category/Titles
228 Lake Region State College

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Lake Region State College

Report Category/Titles
228 Lake Region State College

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Williston State College

Report Category/Titles
229 Williston State College

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Williston State College

Report Category/Titles
229 Williston State College

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Williston State College

Report Category/Titles
229 Williston State College

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
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Report Guide for University of North Dakota

Report Category/Titles
230 University of North Dakota

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for University of North Dakota

Report Category/Titles

230 University of North Dakota

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for University of North Dakota

Report Category/Titles
230 University of North Dakota

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for UND Medical Center

Report Category/Titles
232 UND-Medical Center

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for UND Medical Center

Report Category/Titles 232 UND-Medical Center

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for UND Medical Center

Report Category/Titles
232 UND-Medical Center

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for North Dakota State University

Report Category/Titles
235 North Dakota State University

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for North Dakota State University

Report Category/Titles

235 North Dakota State University

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for North Dakota State University

Report Category/Titles

235 North Dakota State University

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND State College of Science

Report Category/Titles
238 ND State College of Science

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND State College of Science

Report Category/Titles 238 ND State College of Science

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND State College of Science

Report Category/Titles
238 ND State College of Science

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
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Report Guide for Dickinson State University

Report Category/Titles
239 Dickinson State University

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Dickinson State University

Report Category/Titles
239 Dickinson State University

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
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Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Dickinson State University

Report Category/Titles
239 Dickinson State University

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Mayville State University

Report Category/Titles
240 Mayville State University

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Mayville State University

Report Category/Titles
240 Mayville State University

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Mayville State University

Report Category/Titles
240 Mayville State University

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Minot State University

Report Category/Titles
241 Minot State University

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Minot State University

Report Category/Titles

241 Minot State University

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Minot State University

Report Category/Titles

241 Minot State University

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Valley City State University

Report Category/Titles
242 Valley City State University

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Valley City State University

Report Category/Titles
242 Valley City State University

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Valley City State University

Report Category/Titles
242 Valley City State University

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Dakota College at Bottineau

Report Category/Titles
243 Dakota College at Bottineau

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Dakota College at Bottineau

Report Category/Titles
243 Dakota College at Bottineau

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Dakota College at Bottineau

Report Category/Titles
243 Dakota College at Bottineau

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
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Report Guide for North Dakota Forest Service

Report Category/Titles

244

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Operations Capital Assets
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Supporting Schedules

Recommendation Reports

Report Guide for North Dakota Forest Service

Report Category/Titles

244

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for North Dakota Forest Service

Report Category/Titles

244

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for North Dakota Forest Service

Report Category/Titles

244 Operations

Program Reports Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for North Dakota Forest Service

Report Category/Titles

244 Capital Assets

Program Reports Capital Assets

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Library

Report Category/Titles

250

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Services Programs
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Supporting Schedules

Recommendation Reports

Report Guide for State Library

Report Category/Titles

250

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for State Library

Report Category/Titles

250

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for State Library

Report Category/Titles

250 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Library

Report Category/Titles
250 Services

Program Reports Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Library

Report Category/Titles

250 Programs

Program Reports Programs

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for School for the Deaf

Report Category/Titles

252

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Auxiliary Services Administration Resident Living Education Including Transportation Outreach Services
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Supporting Schedules

Recommendation Reports

Report Guide for School for the Deaf

Report Category/Titles

252

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for School for the Deaf

Report Category/Titles

252

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for School for the Deaf

Report Category/Titles

252 Auxiliary Services

Program Reports Auxiliary Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for School for the Deaf

Report Category/Titles
252 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for School for the Deaf

Report Category/Titles

252 Resident Living

Program Reports Resident Living

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for School for the Deaf

Report Category/Titles

252 Education Including Transportation

Program Reports Education Including Transportation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for School for the Deaf

Report Category/Titles

252 Outreach Services

Program Reports Outreach Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Vision Services

Report Category/Titles
253 Outreach Education

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND Vision Services

Report Category/Titles 253 Outreach Education

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Vision Services

Report Category/Titles
253 Outreach Education

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Career and Technical Education

Report Category/Titles

270

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Technical Assistance
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Supporting Schedules

Recommendation Reports

Report Guide for Career and Technical Education

Report Category/Titles

270

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Career and Technical Education

Report Category/Titles

270

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Career and Technical Education

Report Category/Titles

270 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Career and Technical Education

Report Category/Titles
270 Technical Assistance

Program Reports Technical Assistance

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles

301

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administrative Support Medical Services Health Resources Community Health Environmental Health Emergency Preparedness and Response Special Populations
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[Supporting Schedules](#)

[Recommendation Reports](#)

Report Guide for ND Department of Health

Report Category/Titles

301

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Department of Health

Report Category/Titles

301

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND Department of Health

Report Category/Titles 301 Administrative Support

Program Reports Administrative Support

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles

301 Medical Services

Program Reports Medical Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles

301 Health Resources

Program Reports Health Resources

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles
301 Community Health

Program Reports Community Health

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles
301 Environmental Health

Program Reports Environmental Health

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles

301 Emergency Preparedness and Response

Program Reports Emergency Preparedness and Response

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles
301 Special Populations

Program Reports Special Populations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Tobacco Prevention and Control

Report Category/Titles

305 Tobacco Prevention and Control Program

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Tobacco Prevention and Control

Report Category/Titles

305 Tobacco Prevention and Control Program

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Tobacco Prevention and Control

Report Category/Titles

305 Tobacco Prevention and Control Program

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Veterans Home

Report Category/Titles

313

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

<ul style="list-style-type: none"> Administration Plant Operations New Veterans Home Dietary Nursing Services Resident Services Social Services Housekeeping Laundry Pharmacy 2009 Flood Expenses
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Supporting Schedules

Recommendation Reports

Report Guide for Veterans Home

Report Category/Titles

313

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Veterans Home

Report Category/Titles

313

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Veterans Home

Report Category/Titles

313 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Plant Operations

Program Reports Plant Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles
313 New Veterans Home

Program Reports New Veterans Home

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Dietary

Program Reports Dietary

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Nursing Services

Program Reports Nursing Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Resident Services

Program Reports Resident Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Social Services

Program Reports Social Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Housekeeping

Program Reports Housekeeping

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Laundry

Program Reports Laundry

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Pharmacy

Program Reports Pharmacy

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles
313 2009 Flood Expenses

Program Reports 2009 Flood Expenses

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Indian Affairs Commission

Report Category/Titles
316 Indian Affairs Administration

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Indian Affairs Commission

Report Category/Titles

316 Indian Affairs Administration

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Indian Affairs Commission

Report Category/Titles

316 Indian Affairs Administration

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Department of Veterans Affairs

Report Category/Titles
321 Veterans Affairs Administration

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
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Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Department of Veterans Affairs

Report Category/Titles

321 Veterans Affairs Administration

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Veterans Affairs

Report Category/Titles

321 Veterans Affairs Administration

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Department of Human Services

Report Category/Titles

325

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
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Program Reports

<u>Management</u>	Northeast HSC
Administration-Support	Southeast HSC
Information Technology Svcs	South Central HSC
<u>Program and Policy</u>	West Central HSC
Economic Assist Policy-Grants	Badlands HSC
Child Support Enforcement	State Hospital-Traditional
Medical Services	State Hospital-Secure Services
Long Term Care	Developmental Center
DD Council	
Aging Services	
Children and Family Services	
Mental Health-Substance Abuse	
Vocational Rehabilitation	
Developmental Disabilities	
<u>Human Service Centers</u>	
Northwest HSC	
North Central HSC	
Lake Region HSC	

Supporting Schedules

Recommendation Reports

Report Guide for Department of Human Services

Report Category/Titles

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Report Guide for Department of Human Services

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325

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
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Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Human Services

Report Category/Titles

325

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Department of Human Services

Report Category/Titles
325 Administration-Support

Program Reports Administration-Support

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Information Technology Svcs

Program Reports Information Technology Svcs

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles 325 Economic Assist Policy-Grants

Program Reports Economic Assist Policy-Grants

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles 325 Child Support Enforcement

Program Reports Child Support Enforcement

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Medical Services

Program Reports Medical Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Long Term Care

Program Reports Long Term Care

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 DD Council

Program Reports DD Council

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Aging Services

Program Reports Aging Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles 325 Children and Family Services

Program Reports Children and Family Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 Mental Health-Substance Abuse

Program Reports Mental Health-Substance Abuse

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 Vocational Rehabilitation

Program Reports Vocational Rehabilitation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles 325 Developmental Disabilities

Program Reports Developmental Disabilities

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Northwest HSC

Program Reports Northwest HSC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 North Central HSC

Program Reports North Central HSC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Lake Region HSC

Program Reports Lake Region HSC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Northeast HSC

Program Reports Northeast HSC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Southeast HSC

Program Reports Southeast HSC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 South Central HSC

Program Reports South Central HSC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 West Central HSC

Program Reports West Central HSC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Badlands HSC

Program Reports Badlands HSC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 State Hospital-Traditional

Program Reports State Hospital-Traditional

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 State Hospital-Secure Services

Program Reports State Hospital-Secure Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 Developmental Center

Program Reports Developmental Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Protection and Advocacy

Report Category/Titles

360 Protection and Advocacy Program

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Protection and Advocacy

Report Category/Titles

360 Protection and Advocacy Program

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Protection and Advocacy

Report Category/Titles

360 Protection and Advocacy Program

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Job Service North Dakota

Report Category/Titles
380 Job Service

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Job Service North Dakota

Report Category/Titles

380 Job Service

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Job Service North Dakota

Report Category/Titles

380 Job Service

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of the Insurance Commissioner

Report Category/Titles

401

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Grants To Local Fire Departments Regulatory and Administration

Supporting Schedules

Recommendation Reports

Report Guide for Office of the Insurance Commissioner

Report Category/Titles

401

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the Insurance Commissioner

Report Category/Titles

401

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of the Insurance Commissioner

Report Category/Titles

401 Grants To Local Fire Departments

Program Reports Grants To Local Fire Departments

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Insurance Commissioner

Report Category/Titles 401 Regulatory and Administration

Program Reports Regulatory and Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Industrial Commission

Report Category/Titles
405

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Office of Mineral Resources Geological Survey Oil & Gas Public Finance Authority

Supporting Schedules

Recommendation Reports

Report Guide for Industrial Commission

Report Category/Titles

405

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Industrial Commission

Report Category/Titles

405

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Industrial Commission

Report Category/Titles

405 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Industrial Commission

Report Category/Titles
405 Geological Survey

Program Reports Geological Survey

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Industrial Commission

Report Category/Titles

405 Oil & Gas

Program Reports Oil & Gas

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Industrial Commission

Report Category/Titles
405 Public Finance Authority

Program Reports Public Finance Authority

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Labor Commissioner

Report Category/Titles
406 Office of Labor Commissioner

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Office of the Labor Commissioner

Report Category/Titles

406 Office of Labor Commissioner

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the Labor Commissioner

Report Category/Titles

406 Office of Labor Commissioner

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Public Service Commission

Report Category/Titles

408

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Testing, Licensing and Certification Public Utilities Reclamation Programs
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Supporting Schedules

Recommendation Reports

Report Guide for Public Service Commission

Report Category/Titles

408

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Public Service Commission

Report Category/Titles

408

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Public Service Commission

Report Category/Titles

408 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Public Service Commission

Report Category/Titles

408 Testing, Licensing and Certification

Program Reports Testing, Licensing and Certification

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Public Service Commission

Report Category/Titles

408 Public Utilities

Program Reports Public Utilities

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Public Service Commission

Report Category/Titles
408 Reclamation Programs

Program Reports Reclamation Programs

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Aeronautics Commission

Report Category/Titles

412

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Regulatory and Administration Airport Development and Maintenance
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Supporting Schedules

Recommendation Reports

Report Guide for Aeronautics Commission

Report Category/Titles

412

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Aeronautics Commission

Report Category/Titles

412

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Aeronautics Commission

Report Category/Titles 412 Regulatory and Administration

Program Reports Regulatory and Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Aeronautics Commission

Report Category/Titles

412 Airport Development and Maintenance

Program Reports Airport Development and Maintenance

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Financial Institutions

Report Category/Titles
413 Administration

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Dept of Financial Institutions

Report Category/Titles

413 Administration

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Dept of Financial Institutions

Report Category/Titles

413 Administration

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Securities Department

Report Category/Titles
414 Investor Protection

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Securities Department

Report Category/Titles

414 Investor Protection

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Securities Department

Report Category/Titles

414 Investor Protection

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Bank of North Dakota

Report Category/Titles

471 Bank of North Dakota Operations

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Bank of North Dakota

Report Category/Titles

471 Bank of North Dakota Operations

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Bank of North Dakota

Report Category/Titles

471 Bank of North Dakota Operations

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for ND Housing Finance Agency

Report Category/Titles
473 ND Housing Finance Agency

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND Housing Finance Agency

Report Category/Titles

473 ND Housing Finance Agency

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Housing Finance Agency

Report Category/Titles

473 ND Housing Finance Agency

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND Mill and Elevator Association

Report Category/Titles

475 Flour Mill and Grain Terminal Operations

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND Mill and Elevator Association

Report Category/Titles

475 Flour Mill and Grain Terminal Operations

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Mill and Elevator Association

Report Category/Titles

475 Flour Mill and Grain Terminal Operations

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Workforce Safety and Insurance

Report Category/Titles

485

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Executive and Other Services Administrative Services Injury Services Employer Services

Supporting Schedules

Recommendation Reports

Report Guide for Workforce Safety and Insurance

Report Category/Titles

485

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Workforce Safety and Insurance

Report Category/Titles

485

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Workforce Safety and Insurance

Report Category/Titles
485 Executive and Other Services

Program Reports Executive and Other Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Workforce Safety and Insurance

Report Category/Titles
485 Administrative Services

Program Reports Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Workforce Safety and Insurance

Report Category/Titles

485 Injury Services

Program Reports Injury Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Workforce Safety and Insurance

Report Category/Titles
485 Employer Services

Program Reports Employer Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Highway Patrol

Report Category/Titles
504

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
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Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Field Operations Law Enforcement Training Academy
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Supporting Schedules

Recommendation Reports

Report Guide for Highway Patrol

Report Category/Titles

504

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Highway Patrol

Report Category/Titles

504

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Highway Patrol

Report Category/Titles

504 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Highway Patrol

Report Category/Titles

504 Field Operations

Program Reports Field Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Highway Patrol

Report Category/Titles

504 Law Enforcement Training Academy

Program Reports Law Enforcement Training Academy

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles

530

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Juvenile Services

- [Juvenile Services Administration](#)
- [Juvenile Community](#)
- [Youth Correctional Center - YCC](#)
- [Central Office - Juvenile](#)

Adult Services

- [Adult Services Administration](#)
- [Parole and Probation](#)
- [Transitional Planning](#)
- [Maximum Security Inst - NDSP](#)
- [Medium Security Inst - JRCC](#)
- [Transitional Facilities](#)
- [Adult Services Treatment](#)
- [Industries and Education](#)
- [Women Services](#)
- [Central Office - Adult](#)

Supporting Schedules

Recommendation Reports

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles

530

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles

530

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles

530

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles

530 Juvenile Services Administration

Program Reports Juvenile Services Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles
530 Juvenile Community

Program Reports Juvenile Community

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles

530 Youth Correctional Center - YCC

Program Reports Youth Correctional Center - YCC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles
530 Central Office - Juvenile

Program Reports Central Office - Juvenile

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles

530 Adult Services Administration

Program Reports Adult Services Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles
530 Parole and Probation

Program Reports Parole and Probation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles
530 Transitional Planning

Program Reports Transitional Planning

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles

530 Maximum Security Inst - NDSP

Program Reports Maximum Security Inst - NDSP

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles
530 Medium Security Inst - JRCC

Program Reports Medium Security Inst - JRCC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles
530 Transitional Facilities

Program Reports Transitional Facilities

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles
530 Adult Services Treatment

Program Reports Adult Services Treatment

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles
530 Industries and Education

Program Reports Industries and Education

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles

530 Women Services

Program Reports Women Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Corrections and Rehabilitation

Report Category/Titles
530 Central Office - Adult

Program Reports Central Office - Adult

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles

540

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

<p><u>National Guard</u></p> <ul style="list-style-type: none"> Tuition and Enlistment Compensation NG Operations Air-Army Guard Contracts <p><u>Dept of Emergency Services</u></p> <ul style="list-style-type: none"> DES Administration Homeland Security State Radio

[Supporting Schedules](#)

[Recommendation Reports](#)

Report Guide for Office of the Adjutant General

Report Category/Titles

540

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the Adjutant General

Report Category/Titles

540

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of the Adjutant General

Report Category/Titles

540 Tuition and Enlistment Compensation

Program Reports Tuition and Enlistment Compensation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles

540 NG Operations

Program Reports NG Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles
540 Air-Army Guard Contracts

Program Reports Air-Army Guard Contracts

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles

540 DES Administration

Program Reports DES Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles
540 Homeland Security

Program Reports Homeland Security

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles

540 State Radio

Program Reports State Radio

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles

601

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

<p>Commerce Administration Innovation and Strategic Initiatives North Dakota Tourism ND Workforce Development Economic Development and Finance Division of Community Services Division of Energy</p>
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Supporting Schedules

Recommendation Reports

Report Guide for Department of Commerce

Report Category/Titles

601

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Commerce

Report Category/Titles

601

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Department of Commerce

Report Category/Titles
601 Commerce Administration

Program Reports Commerce Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles

601 Innovation and Strategic Initiatives

Program Reports Innovation and Strategic Initiatives

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles
601 North Dakota Tourism

Program Reports North Dakota Tourism

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles 601 ND Workforce Development

Program Reports ND Workforce Development

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles

601 Economic Development and Finance

Program Reports Economic Development and Finance

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles

601 Division of Community Services

Program Reports Division of Community Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles
601 Division of Energy

Program Reports Division of Energy

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles
602

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

<p>Administrative Services</p> <p>Plant Industries</p> <p>Livestock Development</p> <p>Business Development</p> <p>State Veterinarian</p> <p>Pesticide, Feed and Fertilizer</p>

Supporting Schedules

Recommendation Reports

Report Guide for Department of Agriculture

Report Category/Titles

602

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Agriculture

Report Category/Titles

602

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Department of Agriculture

Report Category/Titles
602 Administrative Services

Program Reports Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles

602 Plant Industries

Program Reports Plant Industries

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles 602 Livestock Development

Program Reports Livestock Development

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles

602 Business Development

Program Reports Business Development

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles

602 State Veterinarian

Program Reports State Veterinarian

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles
602 Pesticide, Feed and Fertilizer

Program Reports Pesticide, Feed and Fertilizer

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Seed Department

Report Category/Titles
616

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Seed Regulatory Program Potato Program Field Seeds Lab Services
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Supporting Schedules

Recommendation Reports

Report Guide for State Seed Department

Report Category/Titles

616

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for State Seed Department

Report Category/Titles

616

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for State Seed Department

Report Category/Titles
616 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Seed Department

Report Category/Titles
616 Seed Regulatory Program

Program Reports Seed Regulatory Program

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Seed Department

Report Category/Titles

616 Potato Program

Program Reports Potato Program

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Seed Department

Report Category/Titles

616 Field Seeds

Program Reports Field Seeds

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Seed Department

Report Category/Titles

616 Lab Services

Program Reports Lab Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Upper Great Plains Transportation Inst.

Report Category/Titles
627 Core Program

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Upper Great Plains Transportation Inst.

Report Category/Titles

627 Core Program

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Upper Great Plains Transportation Inst.

Report Category/Titles

627 Core Program

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Branch Research Centers

Report Category/Titles

628

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Dickinson Research Center Central Grasslands Research Center Hettinger Research Center Langdon Research Center North Central Research Center Williston Research Center Carrington Research Center

Supporting Schedules

Recommendation Reports

Report Guide for Branch Research Centers

Report Category/Titles

628

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Branch Research Centers

Report Category/Titles

628

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
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Report Guide for Branch Research Centers

Report Category/Titles
628 Dickinson Research Center

Program Reports Dickinson Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles

628 Central Grasslands Research Center

Program Reports Central Grasslands Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles
628 Hettinger Research Center

Program Reports Hettinger Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles
628 Langdon Research Center

Program Reports Langdon Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles
628 North Central Research Center

Program Reports North Central Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles
628 Williston Research Center

Program Reports Williston Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles
628 Carrington Research Center

Program Reports Carrington Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for NDSU Extension Service

Report Category/Titles
630 COOP Extension Service

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for NDSU Extension Service

Report Category/Titles 630 COOP Extension Service

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for NDSU Extension Service

Report Category/Titles
630 COOP Extension Service

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Northern Crops Institute

Report Category/Titles

638 Farm Product Development, Mktg. and Util

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Northern Crops Institute

Report Category/Titles

638 Farm Product Development, Mktg. and Util

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
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Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Northern Crops Institute

Report Category/Titles

638 Farm Product Development, Mktg. and Util

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for NDSU Main Research Center

Report Category/Titles
640 Agricultural Research

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for NDSU Main Research Center

Report Category/Titles 640 Agricultural Research

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for NDSU Main Research Center

Report Category/Titles
640 Agricultural Research

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Agronomy Seed Farm

Report Category/Titles
649 Agricultural Research

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
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Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Agronomy Seed Farm

Report Category/Titles
649 Agricultural Research

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Agronomy Seed Farm

Report Category/Titles
649 Agricultural Research

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND State Fair

Report Category/Titles
665 State Support

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND State Fair

Report Category/Titles

665 State Support

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND State Fair

Report Category/Titles

665 State Support

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
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Report Guide for ND Horse Racing Commission

Report Category/Titles
670 Horse Racing Administration

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND Horse Racing Commission

Report Category/Titles 670 Horse Racing Administration

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Horse Racing Commission

Report Category/Titles
670 Horse Racing Administration

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Historical Society

Report Category/Titles

701

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Support Services Museum Communication and Education SA & HRL Historic Sites Historic Preservation Division

Supporting Schedules

Recommendation Reports

Report Guide for Historical Society

Report Category/Titles

701

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Historical Society

Report Category/Titles

701

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
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Report Guide for Historical Society

Report Category/Titles

701 Support Services

Program Reports Support Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Historical Society

Report Category/Titles

701 Museum

Program Reports Museum

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Historical Society

Report Category/Titles

701 Communication and Education

Program Reports Communication and Education

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Historical Society

Report Category/Titles

701 SA & HRL

Program Reports SA & HRL

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Historical Society

Report Category/Titles

701 Historic Sites

Program Reports Historic Sites

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Historical Society

Report Category/Titles

701 Historic Preservation Division

Program Reports Historic Preservation Division

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Council on the Arts

Report Category/Titles
709 Council on the Arts

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Council on the Arts

Report Category/Titles
709 Council on the Arts

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Council on the Arts

Report Category/Titles

709 Council on the Arts

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Game and Fish Department

Report Category/Titles
720

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administrative Services Fisheries Enforcement Communications and Conservation Wildlife
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[Supporting Schedules](#)

[Recommendation Reports](#)

Report Guide for Game and Fish Department

Report Category/Titles

720

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Game and Fish Department

Report Category/Titles

720

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Game and Fish Department

Report Category/Titles
720 Administrative Services

Program Reports Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Game and Fish Department

Report Category/Titles

720 Fisheries

Program Reports Fisheries

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Game and Fish Department

Report Category/Titles

720 Enforcement

Program Reports Enforcement

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Game and Fish Department

Report Category/Titles

720 Communications and Conservation

Program Reports Communications and Conservation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Game and Fish Department

Report Category/Titles
720 Wildlife

Program Reports Wildlife

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Parks and Recreation Department

Report Category/Titles

750

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Recreation Natural Resources Peace Garden

Supporting Schedules

Recommendation Reports

Report Guide for Parks and Recreation Department

Report Category/Titles

750

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Parks and Recreation Department

Report Category/Titles

750

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Parks and Recreation Department

Report Category/Titles

750 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Parks and Recreation Department

Report Category/Titles

750 Recreation

Program Reports Recreation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Parks and Recreation Department

Report Category/Titles

750 Natural Resources

Program Reports Natural Resources

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
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Report Guide for Parks and Recreation Department

Report Category/Titles

750 Peace Garden

Program Reports Peace Garden

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Water Commission

Report Category/Titles

770

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administrative and Support Services Water and Atmospheric Resources
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Supporting Schedules

Recommendation Reports

Report Guide for Water Commission

Report Category/Titles

770

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Water Commission

Report Category/Titles

770

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Water Commission

Report Category/Titles

770 Administrative and Support Services

Program Reports Administrative and Support Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
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Report Guide for Water Commission

Report Category/Titles

770 Water and Atmospheric Resources

Program Reports Water and Atmospheric Resources

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
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Report Guide for Dept of Transportation

Report Category/Titles

801

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
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Program Reports

<p>Administration</p> <p>Drivers and Vehicle Services</p> <p> Drivers License</p> <p> Motor Vehicle</p> <p>Highways</p> <p>Fleet Services</p>

Supporting Schedules

Recommendation Reports

Report Guide for Dept of Transportation

Report Category/Titles

801

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Dept of Transportation

Report Category/Titles

801

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Dept of Transportation

Report Category/Titles

801 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Transportation

Report Category/Titles

801 Drivers License

Program Reports Drivers License

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Transportation

Report Category/Titles

801 Motor Vehicle

Program Reports Motor Vehicle

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Transportation

Report Category/Titles

801 Highways

Program Reports Highways

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Dept of Transportation

Report Category/Titles

801 Fleet Services

Program Reports Fleet Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.