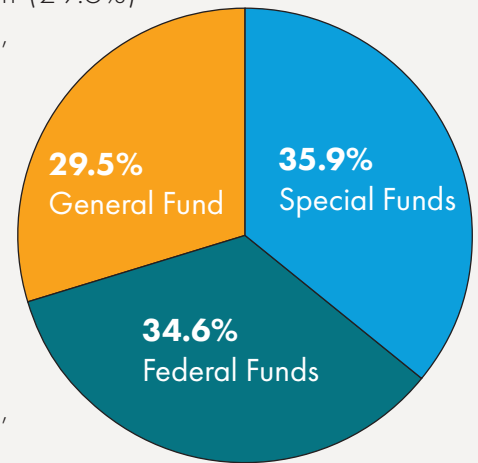


2021-23 BUDGET HIGHLIGHTS

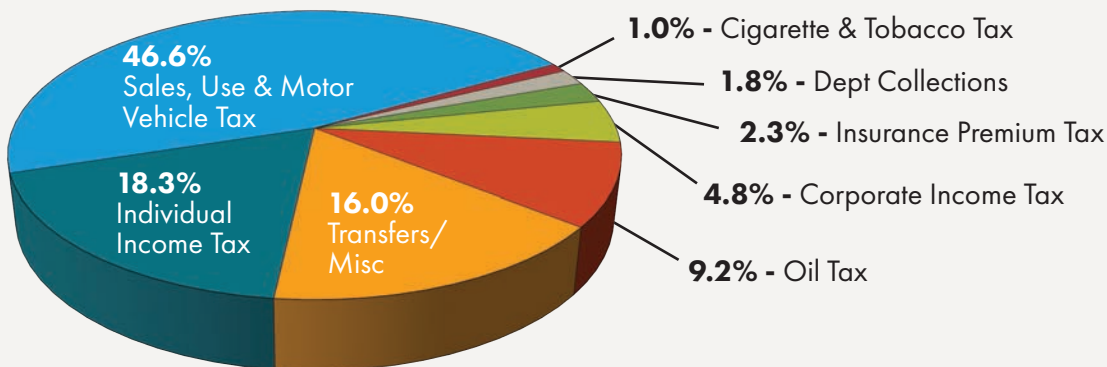
2021-23 APPROPRIATIONS - \$16.94 B

The 2021-23 state budget is \$16.94 billion, consisting of \$4.99 billion (29.5%) from the state General Fund, \$5.87 billion (34.6%) from federal funds, and \$6.08 billion (35.9%) from state special funds. The General Fund is where general, non-dedicated tax revenues are deposited.

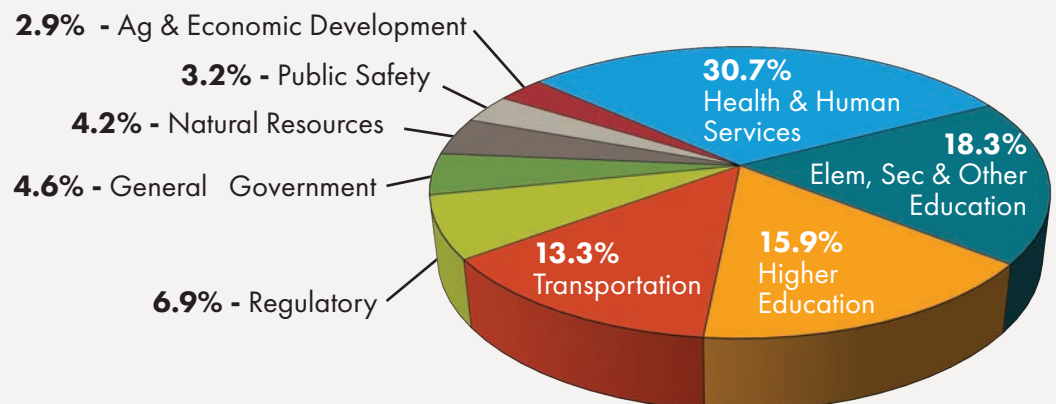
Appropriations from the General Fund provide for the operation of general government services. State special funds are dedicated revenues used for specific purposes, such as gasoline taxes used to fund road projects. The legislature authorizes the expenditure of a set amount of federal funds anticipated to be received by state agencies from the federal government. Federal funds are provided for specific purposes. If anticipated federal funds are not forthcoming, the appropriation authority is not used.



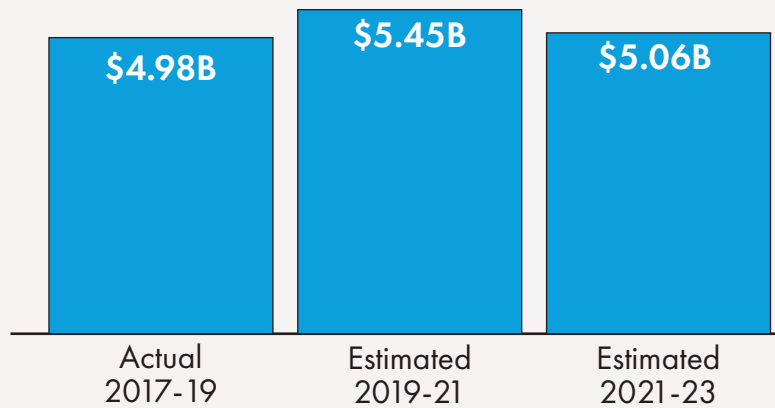
GENERAL FUND REVENUE BY MAJOR SOURCE - \$4.35 B



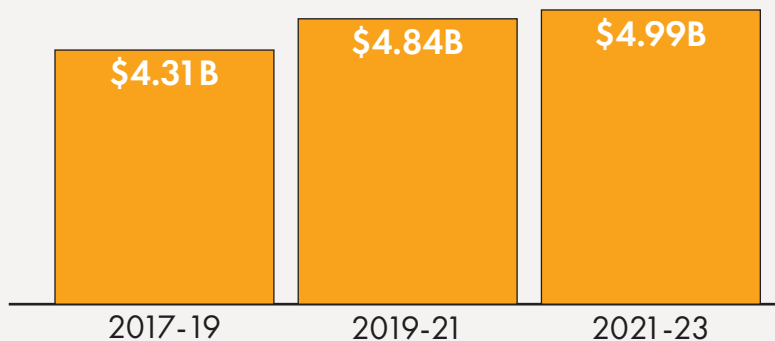
LEGISLATIVE APPROPRIATIONS TOTAL FUNDS BY CATEGORY - \$16.94 B



GENERAL FUND REVENUES & BEGINNING BALANCES



GENERAL FUND ONE-TIME & ONGOING APPROPRIATIONS



2021-23 BUDGET PROCESS

The 2021-23 biennium begins July 1, 2021, and ends June 30, 2023. After gathering information from state agencies regarding requested budgets for the upcoming biennium, the Office of Management and Budget prepared the Governor's recommended budget, which was presented to the legislature in December of 2020.

The legislature convened in January 2021 to begin consideration of the Governor's budget and enact the appropriations bills which set the budget for the upcoming biennium. The 2021 Legislative Assembly concluded on April 29, 2021.

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