
Agency Budget Detail

(by Agency)

2021-2023 Executive Budget Recommendation by Agency

101 Office of the Governor	238 ND State College of Science	414 Securities Department
108 Secretary of State	239 Dickinson State University	471 Bank of North Dakota
110 Office of Management and Budget	240 Mayville State University	473 ND Housing Finance Agency
112 Information Technology	241 Minot State University	475 ND Mill and Elevator Association
117 Office of the State Auditor	242 Valley City State University	485 Workforce Safety and Insurance
120 Office of the State Treasurer	243 Dakota College at Bottineau	504 Highway Patrol
125 Office of the Attorney General	244 ND Forest Service	530 Department of Corrections and Rehabilitation
127 Office of State Tax Commissioner	250 State Library	540 Office of the Adjutant General
140 Office of Administrative Hearings	252 School for Deaf/Res Ctr for Deaf and HoH	601 Department of Commerce
150 Legislative Assembly	253 ND Vision Services/School for the Blind	602 Department of Agriculture
160 Legislative Council	270 Career and Technical Education	627 Upper Great Plains Transportation Institute
180 Judicial Branch	301 ND Department of Health	628 Branch Research Centers
188 Commission on Legal Counsel for Indigents	303 Department of Environmental Quality	630 NDSU Extension Service
190 Retirement and Investment Office	313 Veterans Home	638 Northern Crops Institute
192 Public Employees Retirement System	316 Indian Affairs Commission	640 NDSU Main Research Center
195 Ethics Commission	321 Department of Veterans Affairs	649 Agronomy Seed Farm
201 Department of Public Instruction	325 Department of Human Services	665 ND State Fair
215 ND University System	360 Protection and Advocacy	670 ND Horse Racing Commission
226 Department of Trust Lands	380 Job Service North Dakota	701 Historical Society
227 Bismarck State College	401 Office of the Insurance Commissioner	709 Council on the Arts
228 Lake Region State College	405 Industrial Commission	720 Game and Fish Department
229 Williston State College	406 Department of Labor and Human Rights	750 Parks and Recreation Department
230 University of North Dakota	408 Public Service Commission	770 Water Commission
232 UND Medical Center	412 Aeronautics Commission	801 Department of Transportation
235 North Dakota State University	413 Department of Financial Institutions	

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Agency Budget Detail

Report Guide for Office of the Governor

Report Category/Titles 101 Governor's Programs and Admin

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
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Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
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[Supporting Schedules](#)

[Recommendation Reports](#)

Report Guide for Office of the Governor

Report Category/Titles 101 Governor's Programs and Admin

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
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Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the Governor

Report Category/Titles 101 Governor's Programs and Admin

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Secretary of State

Report Category/Titles

108

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Program Reports

Secretary of State Operations Public Printing Leg Law Books Federal Election Reform

Supporting Schedules

Recommendation Reports

Report Guide for Secretary of State

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108

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Report Guide for Secretary of State

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Report Guide for Secretary of State

Report Category/Titles
108 Secretary of State Operations

Program Reports Secretary of State Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
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Report Category/Titles

108 Public Printing Leg Law Books

Program Reports Public Printing Leg Law Books

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Report Category/Titles
108 Federal Election Reform

Program Reports Federal Election Reform

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Report Guide for Office of Management and Budget

Report Category/Titles

110

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Program Reports

Administration Facility Management Fiscal Management Human Resource Mgmt Service Risk Management Central Services
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Report Guide for Office of Management and Budget

Report Category/Titles

110 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
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Report Guide for Office of Management and Budget

Report Category/Titles
110 Facility Management

Program Reports Facility Management

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Report Category/Titles

110 Fiscal Management

Program Reports Fiscal Management

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Report Guide for Office of Management and Budget

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110 Human Resource Mgmt Service

Program Reports Human Resource Mgmt Service

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Report Category/Titles

110 Risk Management

Program Reports Risk Management

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Report Guide for Office of Management and Budget

Report Category/Titles

110 Central Services

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Report Guide for Information Technology

Report Category/Titles

112

Overview Reports

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Program Reports

ITD General Fund Expenditures ITD Federal Fund Expenditures ITD K-12 Support Center for Distance Education SIIF Expenditures Health Information Exchange ITD Special Revenue Fund Expenditures ITD Special Fund Expenditures

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Recommendation Reports

Report Guide for Information Technology

Report Category/Titles

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Report Guide for Information Technology

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112

Request/Recommendation Comparison Reports

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Report Guide for Information Technology

Report Category/Titles
112 ITD General Fund Expenditures

Program Reports ITD General Fund Expenditures

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
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Report Guide for Information Technology

Report Category/Titles
112 ITD Federal Fund Expenditures

Program Reports ITD Federal Fund Expenditures

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Report Guide for Information Technology

Report Category/Titles

112 ITD K-12 Support

Program Reports ITD K-12 Support

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Report Category/Titles
112 Center for Distance Education

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Report Category/Titles

112 SIIF Expenditures

Program Reports SIIF Expenditures

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Report Category/Titles
112 Health Information Exchange

Program Reports Health Information Exchange

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Report Category/Titles

112 ITD Special Revenue Fund Expenditures

Program Reports ITD Special Revenue Fund Expenditures

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Report Category/Titles 112 ITD Special Fund Expenditures

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Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
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Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the State Auditor

Report Category/Titles

117

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administrative Services Division of Local Government Audits Division of State Audits Mineral Royalty Auditing NDUS Performance Audit
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Supporting Schedules

Recommendation Reports

Report Guide for Office of the State Auditor

Report Category/Titles

117

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the State Auditor

Report Category/Titles

117

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of the State Auditor

Report Category/Titles 117 Administrative Services

Program Reports Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the State Auditor

Report Category/Titles

117 Division of Local Government Audits

Program Reports Division of Local Government Audits

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the State Auditor

Report Category/Titles
117 Division of State Audits

Program Reports Division of State Audits

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the State Auditor

Report Category/Titles
117 Mineral Royalty Auditing

Program Reports Mineral Royalty Auditing

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the State Auditor

Report Category/Titles
117 NDUS Performance Audit

Program Reports NDUS Performance Audit

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the State Treasurer

Report Category/Titles
120 Administration

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Office of the State Treasurer

Report Category/Titles

120 Administration

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the State Treasurer

Report Category/Titles

120 Administration

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of the Attorney General

Report Category/Titles

125

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Finance and Administration	BCI Special Funds
<u>Information Technology</u>	<u>Crime Lab</u>
Information Technology General Fund	Crime Lab - General/Other Fund
Information Technology Federal Fund	Crime Lab Federal Fund
Information Technology Other Funds	Consumer Protection
IT GF Projects	<u>Gaming</u>
IT SF Projects	Gaming General Fund
IT Special Fund 322	Gaming Other Fund
Criminal Justice Infor Sharing	Gaming Indian Gaming
Attorney General Administration	<u>Fire Marshal</u>
Medicaid Fraud Control Unit	Fire Marshal - State
<u>Legal Services</u>	Fire Marshal Other Fund
Civil Litigation	Lottery
Criminal and Regulatory	Federal Funds
State and Local Government	
<u>Bureau of Criminal Investigation</u>	
BCI-General Fund	
BCI-Federal Fund	

Supporting Schedules

Recommendation Reports

Report Guide for Office of the Attorney General

Report Category/Titles

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Report Guide for Office of the Attorney General

Report Category/Titles

125

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

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Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of the Attorney General

Report Category/Titles
125 Finance and Administration

Program Reports Finance and Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Information Technology General Fund

Program Reports Information Technology General Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Information Technology Federal Fund

Program Reports Information Technology Federal Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Information Technology Other Funds

Program Reports Information Technology Other Funds

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 IT GF Projects

Program Reports IT GF Projects

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 IT SF Projects

Program Reports IT SF Projects

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 IT Special Fund 322

Program Reports IT Special Fund 322

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Criminal Justice Infor Sharing

Program Reports Criminal Justice Infor Sharing

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Attorney General Administration

Program Reports Attorney General Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Medicaid Fraud Control Unit

Program Reports Medicaid Fraud Control Unit

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Civil Litigation

Program Reports Civil Litigation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Criminal and Regulatory

Program Reports Criminal and Regulatory

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 State and Local Government

Program Reports State and Local Government

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 BCI-General Fund

Program Reports BCI-General Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 BCI-Federal Fund

Program Reports BCI-Federal Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 BCI Special Funds

Program Reports BCI Special Funds

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Crime Lab - General/Other Fund

Program Reports Crime Lab - General/Other Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Crime Lab Federal Fund

Program Reports Crime Lab Federal Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Consumer Protection

Program Reports Consumer Protection

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Gaming General Fund

Program Reports Gaming General Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Gaming Other Fund

Program Reports Gaming Other Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Gaming Indian Gaming

Program Reports Gaming Indian Gaming

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Fire Marshal - State

Program Reports Fire Marshal - State

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles
125 Fire Marshal Other Fund

Program Reports Fire Marshal Other Fund

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

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Report Category/Titles

125 Lottery

Program Reports Lottery

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Attorney General

Report Category/Titles

125 Federal Funds

Program Reports Federal Funds

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Tax Department Homestead Tax Credit Disabled Veteran Credit

Supporting Schedules

Recommendation Reports

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of State Tax Commissioner

Report Category/Titles

127 Tax Department

Program Reports Tax Department

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles
127 Homestead Tax Credit

Program Reports Homestead Tax Credit

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of State Tax Commissioner

Report Category/Titles
127 Disabled Veteran Credit

Program Reports Disabled Veteran Credit

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of Administrative Hearings

Report Category/Titles

140 Office of Administrative Hearings Services

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Office of Administrative Hearings

Report Category/Titles

140 Office of Administrative Hearings Services

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of Administrative Hearings

Report Category/Titles

140 Office of Administrative Hearings Services

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Legislative Assembly

Report Category/Titles
150 ND Legislative Assembly

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Legislative Assembly

Report Category/Titles 150 ND Legislative Assembly

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Legislative Assembly

Report Category/Titles
150 ND Legislative Assembly

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Legislative Council

Report Category/Titles

160

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Fiscal Services Legal Services General and Administrative Services
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Supporting Schedules

Recommendation Reports

Report Guide for Legislative Council

Report Category/Titles

160

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Legislative Council

Report Category/Titles

160

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Legislative Council

Report Category/Titles

160 Fiscal Services

Program Reports Fiscal Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Legislative Council

Report Category/Titles

160 Legal Services

Program Reports Legal Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Legislative Council

Report Category/Titles

160 General and Administrative Services

Program Reports General and Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Judicial Branch

Report Category/Titles
180

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Supreme Court District Court Judicial Cond Comm and Disc. Board

Supporting Schedules

Recommendation Reports

Report Guide for Judicial Branch

Report Category/Titles

180

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Judicial Branch

Report Category/Titles

180

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Judicial Branch

Report Category/Titles

180 Supreme Court

Program Reports Supreme Court

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Judicial Branch

Report Category/Titles

180 District Court

Program Reports District Court

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Judicial Branch

Report Category/Titles
180 Judicial Cond Comm and Disc. Board

Program Reports Judicial Cond Comm and Disc. Board

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Commission on Legal Counsel for Indigents

Report Category/Titles
188 Counsel for Indigents Operations

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Commission on Legal Counsel for Indigents

Report Category/Titles 188 Counsel for Indigents Operations

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Commission on Legal Counsel for Indigents

Report Category/Titles
188 Counsel for Indigents Operations

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Retirement and Investment Office

Report Category/Titles
190

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Teachers Fund for Retirement Investment Program

Supporting Schedules

Recommendation Reports

Report Guide for Retirement and Investment Office

Report Category/Titles

190

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Retirement and Investment Office

Report Category/Titles

190

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Retirement and Investment Office

Report Category/Titles
190 Teachers Fund for Retirement

Program Reports Teachers Fund for Retirement

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Retirement and Investment Office

Report Category/Titles

190 Investment Program

Program Reports Investment Program

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Public Employees Retirement System

Report Category/Titles
192 PERS

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Public Employees Retirement System

Report Category/Titles

192 PERS

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Public Employees Retirement System

Report Category/Titles

192 PERS

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Ethics Commission

Report Category/Titles
195 Ethics Commission

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Ethics Commission

Report Category/Titles

195 Ethics Commission

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Ethics Commission

Report Category/Titles

195 Ethics Commission

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Department of Public Instruction

Report Category/Titles
201

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

General Management Educational Success and Community Support Information and Administrative Support School Finance Cost Allocation
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Supporting Schedules

Recommendation Reports

Report Guide for Department of Public Instruction

Report Category/Titles

201

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Public Instruction

Report Category/Titles

201

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
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Report Guide for Department of Public Instruction

Report Category/Titles 201 General Management

Program Reports General Management

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Public Instruction

Report Category/Titles

201 Educational Success and Community Support

Program Reports Educational Success and Community Support

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Public Instruction

Report Category/Titles

201 Information and Administrative Support

Program Reports Information and Administrative Support

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Public Instruction

Report Category/Titles

201 School Finance

Program Reports School Finance

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Public Instruction

Report Category/Titles

201 Cost Allocation

Program Reports Cost Allocation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND University System

Report Category/Titles
215

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

System Office and Board Operations Student Grant Programs System Grant Programs System Projects
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Supporting Schedules

Recommendation Reports

Report Guide for ND University System

Report Category/Titles

215

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND University System

Report Category/Titles

215

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND University System

Report Category/Titles 215 System Office and Board Operations

Program Reports System Office and Board Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND University System

Report Category/Titles
215 Student Grant Programs

Program Reports Student Grant Programs

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND University System

Report Category/Titles
215 System Grant Programs

Program Reports System Grant Programs

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND University System

Report Category/Titles

215 System Projects

Program Reports System Projects

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Trust Lands

Report Category/Titles
226 Trust Lands

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Department of Trust Lands

Report Category/Titles

226 Trust Lands

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Trust Lands

Report Category/Titles

226 Trust Lands

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Bismarck State College

Report Category/Titles
227 Bismarck State College

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Bismarck State College

Report Category/Titles
227 Bismarck State College

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Bismarck State College

Report Category/Titles
227 Bismarck State College

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
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Report Guide for Lake Region State College

Report Category/Titles
228 Lake Region State College

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Lake Region State College

Report Category/Titles
228 Lake Region State College

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Lake Region State College

Report Category/Titles
228 Lake Region State College

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Williston State College

Report Category/Titles
229 Williston State College

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Williston State College

Report Category/Titles
229 Williston State College

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Williston State College

Report Category/Titles
229 Williston State College

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for University of North Dakota

Report Category/Titles
230 University of North Dakota

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for University of North Dakota

Report Category/Titles
230 University of North Dakota

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for University of North Dakota

Report Category/Titles
230 University of North Dakota

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for UND Medical Center

Report Category/Titles
232 UND-Medical Center

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
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Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for UND Medical Center

Report Category/Titles
232 UND-Medical Center

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for UND Medical Center

Report Category/Titles
232 UND-Medical Center

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for North Dakota State University

Report Category/Titles
235 North Dakota State University

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
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Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for North Dakota State University

Report Category/Titles
235 North Dakota State University

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
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Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for North Dakota State University

Report Category/Titles
235 North Dakota State University

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND State College of Science

Report Category/Titles
238 ND State College of Science

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND State College of Science

Report Category/Titles
238 ND State College of Science

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
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Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND State College of Science

Report Category/Titles
238 ND State College of Science

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
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Report Guide for Dickinson State University

Report Category/Titles
239 Dickinson State University

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Dickinson State University

Report Category/Titles
239 Dickinson State University

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Dickinson State University

Report Category/Titles
239 Dickinson State University

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Mayville State University

Report Category/Titles
240 Mayville State University

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Mayville State University

Report Category/Titles
240 Mayville State University

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Mayville State University

Report Category/Titles
240 Mayville State University

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
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Report Guide for Minot State University

Report Category/Titles
241 Minot State University

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Minot State University

Report Category/Titles
241 Minot State University

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Minot State University

Report Category/Titles
241 Minot State University

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
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Report Guide for Valley City State University

Report Category/Titles
242 Valley City State University

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Valley City State University

Report Category/Titles
242 Valley City State University

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Valley City State University

Report Category/Titles
242 Valley City State University

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Dakota College at Bottineau

Report Category/Titles
243 Dakota College at Bottineau

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Dakota College at Bottineau

Report Category/Titles
243 Dakota College at Bottineau

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Dakota College at Bottineau

Report Category/Titles
243 Dakota College at Bottineau

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
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Report Guide for ND Forest Service

Report Category/Titles
244

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Operations
Capital Assets

Supporting Schedules

Recommendation Reports

Report Guide for ND Forest Service

Report Category/Titles

244

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Forest Service

Report Category/Titles

244

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND Forest Service

Report Category/Titles

244 Operations

Program Reports Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Forest Service

Report Category/Titles

244 Capital Assets

Program Reports Capital Assets

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Library

Report Category/Titles
250

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Services Programs
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Supporting Schedules

Recommendation Reports

Report Guide for State Library

Report Category/Titles

250

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for State Library

Report Category/Titles

250

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for State Library

Report Category/Titles

250 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Library

Report Category/Titles

250 Services

Program Reports Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for State Library

Report Category/Titles

250 Programs

Program Reports Programs

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for School for Deaf/Res Ctr for Deaf and HoH

Report Category/Titles
252 Education and Outreach

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for School for Deaf/Res Ctr for Deaf and HoH

Report Category/Titles 252 Education and Outreach

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for School for Deaf/Res Ctr for Deaf and HoH

Report Category/Titles
252 Education and Outreach

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND Vision Services/School for the Blind

Report Category/Titles
253 Education

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND Vision Services/School for the Blind

Report Category/Titles

253 Education

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
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Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Vision Services/School for the Blind

Report Category/Titles

253 Education

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Career and Technical Education

Report Category/Titles
270

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Grants CDE

Supporting Schedules

Recommendation Reports

Report Guide for Career and Technical Education

Report Category/Titles

270

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Career and Technical Education

Report Category/Titles

270

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Career and Technical Education

Report Category/Titles

270 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Career and Technical Education

Report Category/Titles

270 Grants

Program Reports Grants

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Career and Technical Education

Report Category/Titles

270 CDE

Program Reports CDE

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles
301

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Fiscal and Operations Medical Services Health Resources Healthy and Safe Communities Laboratory Services Health Resources and Response Research and Response
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Supporting Schedules

Recommendation Reports

Report Guide for ND Department of Health

Report Category/Titles

301

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Department of Health

Report Category/Titles

301

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND Department of Health

Report Category/Titles
301 Fiscal and Operations

Program Reports Fiscal and Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles

301 Medical Services

Program Reports Medical Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles

301 Health Resources

Program Reports Health Resources

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles 301 Healthy and Safe Communities

Program Reports Healthy and Safe Communities

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles

301 Laboratory Services

Program Reports Laboratory Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles 301 Health Resources and Response

Program Reports Health Resources and Response

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for ND Department of Health

Report Category/Titles
301 Research and Response

Program Reports Research and Response

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Environmental Quality

Report Category/Titles
303 Department of Environmental Quality

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Department of Environmental Quality

Report Category/Titles

303 Department of Environmental Quality

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Environmental Quality

Report Category/Titles

303 Department of Environmental Quality

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Veterans Home

Report Category/Titles

313

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Plant Operations New Veterans Home Dietary Nursing Basic Care Nursing Skilled Care Resident Services Social Services Housekeeping Laundry Pharmacy

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Recommendation Reports

Report Guide for Veterans Home

Report Category/Titles

313

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Veterans Home

Report Category/Titles

313

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Veterans Home

Report Category/Titles

313 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Plant Operations

Program Reports Plant Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles
313 New Veterans Home

Program Reports New Veterans Home

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Dietary

Program Reports Dietary

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Nursing Basic Care

Program Reports Nursing Basic Care

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles
313 Nursing Skilled Care

Program Reports Nursing Skilled Care

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Resident Services

Program Reports Resident Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Social Services

Program Reports Social Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Housekeeping

Program Reports Housekeeping

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Laundry

Program Reports Laundry

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Veterans Home

Report Category/Titles

313 Pharmacy

Program Reports Pharmacy

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Indian Affairs Commission

Report Category/Titles
316 Indian Affairs Administration

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Indian Affairs Commission

Report Category/Titles 316 Indian Affairs Administration

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Indian Affairs Commission

Report Category/Titles
316 Indian Affairs Administration

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Department of Veterans Affairs

Report Category/Titles
321 Veterans Affairs Administration

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Department of Veterans Affairs

Report Category/Titles 321 Veterans Affairs Administration

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Veterans Affairs

Report Category/Titles
321 Veterans Affairs Administration

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Department of Human Services

Report Category/Titles
325

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

<u>Management</u>	<u>SEX OFFNDR TRTMNT & EVAL PRGM</u>
Administration - Support	<u>LIFE SKILLS & TRANSITION CNTR</u>
Information Technology Svcs	County Social Service Financing
<u>Program and Policy</u>	
Economic Assistance	
Child Support	
Medical Services	
Long Term Care	
DD Council	
Aging Services	
Children and Family Services	
Behavioral Health Division	
Vocational Rehabilitation	
Developmental Disabilities	
<u>Human Service Centers</u>	
State-Wide HSC Management	
<u>Institutions</u>	
Business Adminstration-SH	

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Recommendation Reports

Report Guide for Department of Human Services

Report Category/Titles

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Report Guide for Department of Human Services

Report Category/Titles

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Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Human Services

Report Category/Titles

325

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Department of Human Services

Report Category/Titles
325 Administration - Support

Program Reports Administration - Support

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 Information Technology Svcs

Program Reports Information Technology Svcs

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 Economic Assistance

Program Reports Economic Assistance

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Child Support

Program Reports Child Support

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Medical Services

Program Reports Medical Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Long Term Care

Program Reports Long Term Care

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 DD Council

Program Reports DD Council

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles

325 Aging Services

Program Reports Aging Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 Children and Family Services

Program Reports Children and Family Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 Behavioral Health Division

Program Reports Behavioral Health Division

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 Vocational Rehabilitation

Program Reports Vocational Rehabilitation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 Developmental Disabilities

Program Reports Developmental Disabilities

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 State-Wide HSC Management

Program Reports State-Wide HSC Management

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 Business Administration-SH

Program Reports Business Administration-SH

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Human Services

Report Category/Titles
325 County Social Service Financing

Program Reports County Social Service Financing

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Protection and Advocacy

Report Category/Titles 360 Protection and Advocacy Program

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

[Supporting Schedules](#)

[Recommendation Reports](#)

Report Guide for Protection and Advocacy

Report Category/Titles

360 Protection and Advocacy Program

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Protection and Advocacy

Report Category/Titles

360 Protection and Advocacy Program

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Job Service North Dakota

Report Category/Titles
380 Job Service

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Job Service North Dakota

Report Category/Titles

380 Job Service

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Job Service North Dakota

Report Category/Titles

380 Job Service

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Office of the Insurance Commissioner

Report Category/Titles

401

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Grants To Local Fire Departments Regulatory and Administration

Supporting Schedules

Recommendation Reports

Report Guide for Office of the Insurance Commissioner

Report Category/Titles

401

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the Insurance Commissioner

Report Category/Titles

401

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Office of the Insurance Commissioner

Report Category/Titles

401 Grants To Local Fire Departments

Program Reports Grants To Local Fire Departments

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
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Report Guide for Office of the Insurance Commissioner

Report Category/Titles 401 Regulatory and Administration

Program Reports Regulatory and Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Industrial Commission

Report Category/Titles
405

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Office of Mineral Resources Geological Survey Oil & Gas Public Finance Authority

Supporting Schedules

Recommendation Reports

Report Guide for Industrial Commission

Report Category/Titles

405

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Industrial Commission

Report Category/Titles

405

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Industrial Commission

Report Category/Titles

405 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Industrial Commission

Report Category/Titles

405 Geological Survey

Program Reports Geological Survey

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Industrial Commission

Report Category/Titles

405 Oil & Gas

Program Reports Oil & Gas

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Industrial Commission

Report Category/Titles
405 Public Finance Authority

Program Reports Public Finance Authority

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Labor and Human Rights

Report Category/Titles
406 Office of Labor Commissioner

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

[Supporting Schedules](#)

[Recommendation Reports](#)

Report Guide for Department of Labor and Human Rights

Report Category/Titles
406 Office of Labor Commissioner

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Labor and Human Rights

Report Category/Titles
406 Office of Labor Commissioner

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Public Service Commission

Report Category/Titles
408

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Compliance Public Utilities Reclamation Programs
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Supporting Schedules

Recommendation Reports

Report Guide for Public Service Commission

Report Category/Titles

408

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Public Service Commission

Report Category/Titles

408

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Public Service Commission

Report Category/Titles
408 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Public Service Commission

Report Category/Titles

408 Compliance

Program Reports Compliance

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Public Service Commission

Report Category/Titles

408 Public Utilities

Program Reports Public Utilities

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Public Service Commission

Report Category/Titles
408 Reclamation Programs

Program Reports Reclamation Programs

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Aeronautics Commission

Report Category/Titles
412

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Regulatory and Administration Airport Development and Maintenance
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Supporting Schedules

Recommendation Reports

Report Guide for Aeronautics Commission

Report Category/Titles

412

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
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Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Aeronautics Commission

Report Category/Titles

412

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Aeronautics Commission

Report Category/Titles
412 Regulatory and Administration

Program Reports Regulatory and Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Aeronautics Commission

Report Category/Titles

412 Airport Development and Maintenance

Program Reports Airport Development and Maintenance

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Financial Institutions

Report Category/Titles
413 Administration

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Department of Financial Institutions

Report Category/Titles

413 Administration

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Financial Institutions

Report Category/Titles

413 Administration

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Securities Department

Report Category/Titles
414 Investor Protection

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Securities Department

Report Category/Titles

414 Investor Protection

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Securities Department

Report Category/Titles

414 Investor Protection

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Bank of North Dakota

Report Category/Titles
471 Bank of North Dakota Operations

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Bank of North Dakota

Report Category/Titles

471 Bank of North Dakota Operations

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Bank of North Dakota

Report Category/Titles

471 Bank of North Dakota Operations

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND Housing Finance Agency

Report Category/Titles
473 ND Housing Finance Agency

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND Housing Finance Agency

Report Category/Titles 473 ND Housing Finance Agency

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Housing Finance Agency

Report Category/Titles
473 ND Housing Finance Agency

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for ND Mill and Elevator Association

Report Category/Titles
475 Flour Mill and Grain Terminal Operations

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
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Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND Mill and Elevator Association

Report Category/Titles

475 Flour Mill and Grain Terminal Operations

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Mill and Elevator Association

Report Category/Titles

475 Flour Mill and Grain Terminal Operations

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Workforce Safety and Insurance

Report Category/Titles

485

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
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Program Reports

Employer Services Injury Services Administrative Services Executive and Other Services

Supporting Schedules

Recommendation Reports

Report Guide for Workforce Safety and Insurance

Report Category/Titles

485

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Workforce Safety and Insurance

Report Category/Titles

485

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Workforce Safety and Insurance

Report Category/Titles

485 Employer Services

Program Reports Employer Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Workforce Safety and Insurance

Report Category/Titles

485 Injury Services

Program Reports Injury Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Workforce Safety and Insurance

Report Category/Titles
485 Administrative Services

Program Reports Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Workforce Safety and Insurance

Report Category/Titles
485 Executive and Other Services

Program Reports Executive and Other Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Highway Patrol

Report Category/Titles
504 Field Operations

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
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Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
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Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Highway Patrol

Report Category/Titles

504 Field Operations

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Highway Patrol

Report Category/Titles

504 Field Operations

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
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Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Juvenile Services

[Juvenile Community Services](#)
[Youth Correctional Center - YCC](#)
[Central Office - Juvenile](#)

Adult Services

[Adult Services Administration](#)
[Parole and Probation](#)
[Pre Trial Services](#)
[Transitional Planning](#)
[Maximum Security Inst - NDSP](#)
[Medium Security Inst - JRCC](#)
[Transitional Facilities](#)
[AS Behavioral Health](#)
[AS Education](#)
[AS Women Services](#)
[AS - RRI](#)
[Central Office - Adult](#)

Supporting Schedules

Recommendation Reports

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles

530

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles

530

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles

530

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 Juvenile Community Services

Program Reports Juvenile Community Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 Youth Correctional Center - YCC

Program Reports Youth Correctional Center - YCC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 Central Office - Juvenile

Program Reports Central Office - Juvenile

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 Adult Services Administration

Program Reports Adult Services Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 Parole and Probation

Program Reports Parole and Probation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles

530 Pre Trial Services

Program Reports Pre Trial Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 Transitional Planning

Program Reports Transitional Planning

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
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Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 Maximum Security Inst - NDSP

Program Reports Maximum Security Inst - NDSP

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 Medium Security Inst - JRCC

Program Reports Medium Security Inst - JRCC

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 Transitional Facilities

Program Reports Transitional Facilities

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 AS Behavioral Health

Program Reports AS Behavioral Health

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles

530 AS Education

Program Reports AS Education

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 AS Women Services

Program Reports AS Women Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles

530 AS - RRI

Program Reports AS - RRI

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Corrections and Rehabilitation

Report Category/Titles
530 Central Office - Adult

Program Reports Central Office - Adult

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles
540

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

<u>National Guard</u> Tuition and Enlistment Compensation NG Operations Air-Army Guard Contracts <u>Dept of Emergency Services</u> DES Administration Homeland Security State Radio
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Supporting Schedules

Recommendation Reports

Report Guide for Office of the Adjutant General

Report Category/Titles

540

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Office of the Adjutant General

Report Category/Titles

540

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Office of the Adjutant General

Report Category/Titles 540 Tuition and Enlistment Compensation

Program Reports Tuition and Enlistment Compensation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles

540 NG Operations

Program Reports NG Operations

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles
540 Air-Army Guard Contracts

Program Reports Air-Army Guard Contracts

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles

540 DES Administration

Program Reports DES Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles

540 Homeland Security

Program Reports Homeland Security

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Office of the Adjutant General

Report Category/Titles

540 State Radio

Program Reports State Radio

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles
601

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Commerce Administration and Support Marketing and Innovation Strategy Research and Advanced Concepts North Dakota Tourism ND Workforce Development Economic Development and Finance Division of Community Services
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Supporting Schedules

Recommendation Reports

Report Guide for Department of Commerce

Report Category/Titles

601

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Commerce

Report Category/Titles

601

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Department of Commerce

Report Category/Titles

601 Commerce Administration and Support

Program Reports Commerce Administration and Support

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles
601 Marketing and Innovation

Program Reports Marketing and Innovation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles

601 Strategy Research and Advanced Concepts

Program Reports Strategy Research and Advanced Concepts

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles

601 North Dakota Tourism

Program Reports North Dakota Tourism

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles
601 ND Workforce Development

Program Reports ND Workforce Development

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles

601 Economic Development and Finance

Program Reports Economic Development and Finance

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Commerce

Report Category/Titles
601 Division of Community Services

Program Reports Division of Community Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles
602

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administrative Services Plant Industries Livestock Development Marketing and Info Grain Inspection & Feed State Veterinarian Pesticide and Fertilizer

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[Recommendation Reports](#)

Report Guide for Department of Agriculture

Report Category/Titles

602

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Agriculture

Report Category/Titles

602

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Department of Agriculture

Report Category/Titles
602 Administrative Services

Program Reports Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles

602 Plant Industries

Program Reports Plant Industries

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles
602 Livestock Development

Program Reports Livestock Development

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles

602 Marketing and Info

Program Reports Marketing and Info

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles
602 Grain Inspection & Feed

Program Reports Grain Inspection & Feed

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles

602 State Veterinarian

Program Reports State Veterinarian

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Agriculture

Report Category/Titles
602 Pesticide and Fertilizer

Program Reports Pesticide and Fertilizer

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Upper Great Plains Transportation Institute

Report Category/Titles
627 Core Program

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Upper Great Plains Transportation Institute

Report Category/Titles

627 Core Program

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Upper Great Plains Transportation Institute

Report Category/Titles

627 Core Program

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Branch Research Centers

Report Category/Titles
628

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Dickinson Research Center Central Grasslands Research Center Hettinger Research Center Langdon Research Center North Central Research Center Williston Research Center Carrington Research Center

Supporting Schedules

Recommendation Reports

Report Guide for Branch Research Centers

Report Category/Titles

628

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Branch Research Centers

Report Category/Titles

628

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Branch Research Centers

Report Category/Titles
628 Dickinson Research Center

Program Reports Dickinson Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles

628 Central Grasslands Research Center

Program Reports Central Grasslands Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles
628 Hettinger Research Center

Program Reports Hettinger Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles
628 Langdon Research Center

Program Reports Langdon Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles
628 North Central Research Center

Program Reports North Central Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles
628 Williston Research Center

Program Reports Williston Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Branch Research Centers

Report Category/Titles
628 Carrington Research Center

Program Reports Carrington Research Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for NDSU Extension Service

Report Category/Titles
630 COOP Extension Service

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for NDSU Extension Service

Report Category/Titles 630 COOP Extension Service

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for NDSU Extension Service

Report Category/Titles
630 COOP Extension Service

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Northern Crops Institute

Report Category/Titles

638 Farm Product Development, Mktg. and Util

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Northern Crops Institute

Report Category/Titles

638 Farm Product Development, Mktg. and Util

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
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Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Northern Crops Institute

Report Category/Titles

638 Farm Product Development, Mktg. and Util

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for NDSU Main Research Center

Report Category/Titles
640 Agricultural Research

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for NDSU Main Research Center

Report Category/Titles 640 Agricultural Research

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for NDSU Main Research Center

Report Category/Titles
640 Agricultural Research

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Agronomy Seed Farm

Report Category/Titles
649 Agricultural Research

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Agronomy Seed Farm

Report Category/Titles
649 Agricultural Research

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Agronomy Seed Farm

Report Category/Titles
649 Agricultural Research

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND State Fair

Report Category/Titles
665 State Support

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND State Fair

Report Category/Titles

665 State Support

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND State Fair

Report Category/Titles

665 State Support

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for ND Horse Racing Commission

Report Category/Titles
670 Horse Racing Administration

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for ND Horse Racing Commission

Report Category/Titles 670 Horse Racing Administration

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for ND Horse Racing Commission

Report Category/Titles
670 Horse Racing Administration

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Historical Society

Report Category/Titles
701

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Audience Engagement and Museum SA & HRL Historic Sites Historic Preservation Division
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Supporting Schedules

Recommendation Reports

Report Guide for Historical Society

Report Category/Titles

701

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Historical Society

Report Category/Titles

701

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Historical Society

Report Category/Titles

701 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Historical Society

Report Category/Titles
701 Audience Engagement and Museum

Program Reports Audience Engagement and Museum

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Historical Society

Report Category/Titles

701 SA & HRL

Program Reports SA & HRL

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Historical Society

Report Category/Titles

701 Historic Sites

Program Reports Historic Sites

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Historical Society

Report Category/Titles
701 Historic Preservation Division

Program Reports Historic Preservation Division

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Council on the Arts

Report Category/Titles
709 Council on the Arts

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by object code, funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Supporting Schedules

Recommendation Reports

Report Guide for Council on the Arts

Report Category/Titles

709 Council on the Arts

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Council on the Arts

Report Category/Titles

709 Council on the Arts

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Game and Fish Department

Report Category/Titles
720

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administrative Services Fisheries Enforcement Communications and Conservation Wildlife
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Supporting Schedules

Recommendation Reports

Report Guide for Game and Fish Department

Report Category/Titles

720

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Game and Fish Department

Report Category/Titles

720

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Game and Fish Department

Report Category/Titles
720 Administrative Services

Program Reports Administrative Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Game and Fish Department

Report Category/Titles

720 Fisheries

Program Reports Fisheries

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Game and Fish Department

Report Category/Titles

720 Enforcement

Program Reports Enforcement

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Game and Fish Department

Report Category/Titles
720 Communications and Conservation

Program Reports Communications and Conservation

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Game and Fish Department

Report Category/Titles

720 Wildlife

Program Reports Wildlife

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Parks and Recreation Department

Report Category/Titles
750

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration Grants, Trails & Planning Division Field Operations Division Peace Garden Lewis and Clark Interpretive Center
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Supporting Schedules

Recommendation Reports

Report Guide for Parks and Recreation Department

Report Category/Titles

750

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
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Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
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Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Parks and Recreation Department

Report Category/Titles

750

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Parks and Recreation Department

Report Category/Titles
750 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Parks and Recreation Department

Report Category/Titles
750 Grants, Trails & Planning Division

Program Reports Grants, Trails & Planning Division

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Parks and Recreation Department

Report Category/Titles
750 Field Operations Division

Program Reports Field Operations Division

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Parks and Recreation Department

Report Category/Titles

750 Peace Garden

Program Reports Peace Garden

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Parks and Recreation Department

Report Category/Titles

750 Lewis and Clark Interpretive Center

Program Reports Lewis and Clark Interpretive Center

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Water Commission

Report Category/Titles

770

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

State Water Commission Budget Administrative and Support Services
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Supporting Schedules

Recommendation Reports

Report Guide for Water Commission

Report Category/Titles

770

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Water Commission

Report Category/Titles

770

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
Request/Recommendation Comparison Detail	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. The amounts on this report are by object codes, funding source summary, and full time equivalent (FTE employees).
Change Package Summary	This report provides a list of the changes from adjusted appropriation to executive recommendation by title, funding source summary, and FTE.
Recommendation Detail by Program	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation by major program. The amounts on this report are by object codes, line, funding source detail, and full time equivalent (FTE employees).

Report Guide for Water Commission

Report Category/Titles
770 State Water Commission Budget

Program Reports State Water Commission Budget

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Transportation

Report Category/Titles
801

Overview Reports

Agency Overview	This report includes the statutory authority, agency description, agency mission, agency performance measures, major accomplishments and future critical issues.
Request Summary	This report summarizes the agency budget request and optional request by major program, line item, funding source, and full-time equivalent (FTE) positions.
Request Detail	This report provides object code and funding source summary for each line item included in the agency budget request and optional request.
Change Package Summary	This report provides a list of the changes from adjusted appropriation to the agency budget request and optional request by title, funding source summary, and FTE.

Program Reports

Administration
Drivers and Vehicle Services
Drivers License
Motor Vehicle
Highways
Fleet Services

[Supporting Schedules](#)

[Recommendation Reports](#)

Report Guide for Department of Transportation

Report Category/Titles

801

Grants Summary	This report provides a summary of each grant, by description and funding source, in the current biennium, agency budget request, optional request, and executive recommendation.
Equipment over \$5,000	This report provides a description of each equipment item over \$5,000, by description and funding source, in the agency budget request, optional request, and executive recommendation.
IT Equip and Software over \$5,000	This report provides a description of each IT equipment and Software item over \$5,000, by description and funding source, for the agency budget request, optional request, and executive recommendation.
Other Capital Payments	This report provides a description and funding source summary for each item included as other capital payments in the agency budget request, optional request, and executive recommendation.
Extraordinary Repairs	This report provides a description and funding source summary for each extraordinary repair included in the agency budget request, optional request, and executive recommendation.
Capital Projects	This report provides a description and funding source summary for capital projects included in the agency budget request, optional request, and executive recommendation.
Capital Projects Detail	This report provides information relating to each capital project included in the agency's base request, optional request, or the executive recommendation. Information includes the project total, funding source summary, description, justification narrative, future operating costs by line item, funding source, and FTE.
General Fund Collections	This report provides a description and amount for the previous, current, and request biennium for each source of revenue collected by the agency and deposited in the general fund.
Licensing, Regulation, and Inspection	This report provides a description of each license, inspection, or regulation fee collected by the agency. For the most recently completed biennium, the amount of the fee, the biennial collections, and the biennial cost of collecting the fee are shown. In addition to the statutory authority for each fee, the report shows the fee for the current biennium and the proposed fee for the upcoming biennium and indicates if the fee is deposited in the general fund.
Lease Purchase Agreements	This report provides a description, start date, end date, monthly payment, and original value for each asset purchased with a lease or proposed lease and a value of at least \$50,000.
Special Fund Balance	This report provides a status statement for the current and upcoming biennium for each special fund included in the agency's current appropriation, budget request or executive recommendation. The status statement includes a beginning and ending balance for each biennium, revenues and transfers by object code detail, and total expenditures.
Budget Changes Narrative	This report provides an explanation of all budget changes packages in the agency budget request and optional request.

Report Guide for Department of Transportation

Report Category/Titles

801

Request/Recommendation Comparison Reports

Request/Recommendation Comparison Summary	This report provides a comparison of actual expenditures for the most recently completed biennium, the current biennium adjusted appropriation, the agency budget request with calculated change from the current biennium adjusted appropriation, and executive recommendation with the calculated change from the current biennium adjusted appropriation. the amounts on this report are summarized by major programs, line items, funding sources, and full-time equivalent (FTE) positions.
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Report Guide for Department of Transportation

Report Category/Titles

801 Administration

Program Reports Administration

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Transportation

Report Category/Titles

801 Drivers License

Program Reports Drivers License

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Transportation

Report Category/Titles

801 Motor Vehicle

Program Reports Motor Vehicle

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Transportation

Report Category/Titles

801 Highways

Program Reports Highways

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.

Report Guide for Department of Transportation

Report Category/Titles

801 Fleet Services

Program Reports Fleet Services

Program Narrative	This report provides the following information for each agency program: program objectives, services provided, statistical data, and an explanation of program costs.
Request Detail by Program	This report shows, by object code, actual expenditures for the most recently completed biennium, appropriated amounts for the current biennium, and amounts requested for the upcoming biennium.
Change Package Detail	This report identifies, by funding source, and FTE, any changes from the current biennium appropriation to the budget request.