

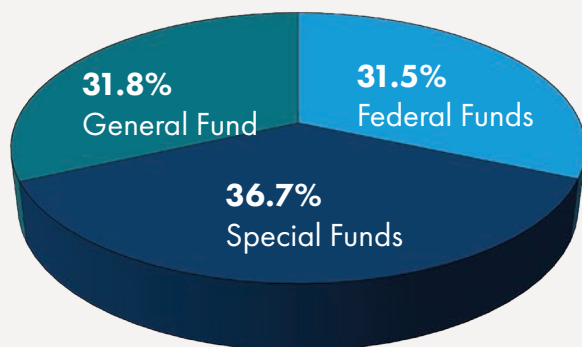
2023-25 EXECUTIVE BUDGET RECOMMENDATION

The executive budget recommendation is developed in conjunction with state agencies and the North Dakota Office of Management and Budget staff. It reflects Governor Doug Burgums priorities and financial plan for the 2023-25 biennium.

2023-25 RECOMMENDED TOTAL APPROPRIATIONS - \$18.45 B

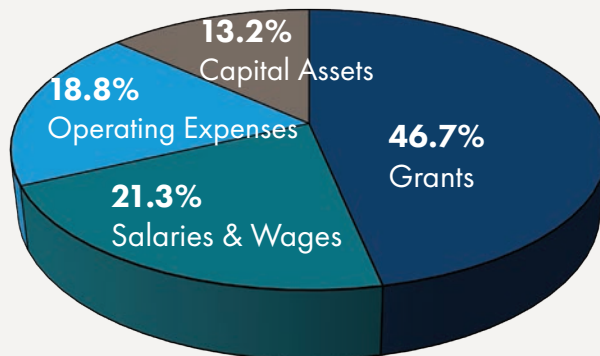
RECOMMENDED FUNDING SOURCE Total Funds

- \$5.86 billion (31.8%) from the state General Fund
- \$5.81 billion (31.5%) from federal funds
- \$6.77 billion (36.7%) from state special funds



RECOMMENDED EXPENDITURES Total Funds

- \$3.94 billion (21.3%) for salaries and wages
- \$3.47 billion (18.8%) for operating expenses
- \$2.43 billion (13.2%) for capital assets
- \$8.61 billion (46.7%) for grants

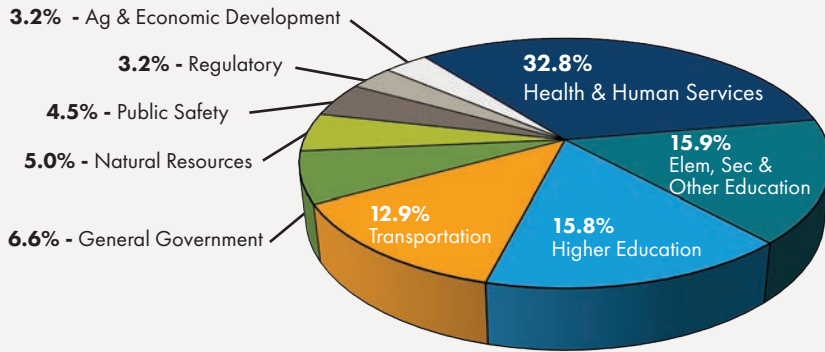


2023-25 BUDGET PROCESS

The 2023-25 biennium begins July 1, 2023, and ends June 30, 2025. After gathering information from state agencies regarding requested budgets for the upcoming biennium, the Office of Management and Budget prepared the Governor's recommended budget, presented to the legislature in December of 2022.

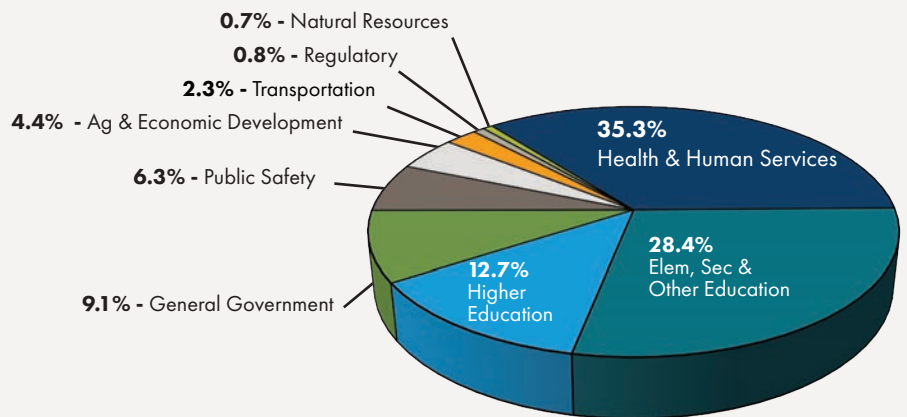
The legislature convenes in January 2023 to begin consideration of the Governor's budget and enact the appropriations bills which set the budget for the upcoming biennium.

RECOMMENDED APPROPRIATIONS FUNCTION



TOTAL FUND RECOMMENDATION

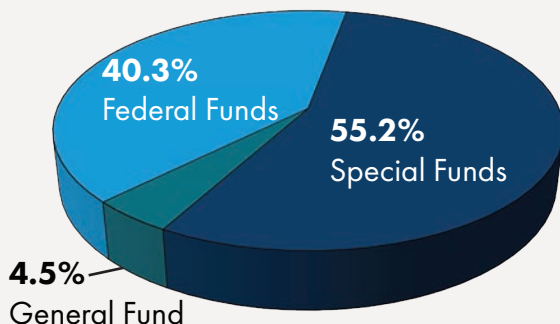
GENERAL FUND RECOMMENDATION



RECOMMENDED INVESTMENT IN INFRASTRUCTURE - \$2.75 B

RECOMMENDED FUNDING SOURCE Infrastructure

- \$125 million (4.5%) from the state General Fund
- \$1.11 billion (40.3%) from federal funds
- \$1.52 billion (55.2%) from state special funds



RECOMMENDED PURPOSE Infrastructure

- \$1.68 billion (61.1%) for DOT infrastructure
- \$607 million (22.0%) for water infrastructure
- \$464 million (16.9%) for other projects

