2023-25 EXECUTIVE BUDGET RECOMMENDATION

The executive budget recommendation is developed in conjunction with state agencies and the North Dakota Office of Management and Budget staff. It reflects Governor Doug Burgum’s priorities and financial plan for the 2023-25 biennium.

<table>
<thead>
<tr>
<th>RECOMMENDED FUNDING SOURCE</th>
<th>RECOMMENDED EXPENDITURES</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Funds</strong></td>
<td><strong>Total Funds</strong></td>
</tr>
<tr>
<td>31.8% General Fund</td>
<td>31.5% Federal Funds</td>
</tr>
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<td>31.8% General Fund</td>
<td>31.5% Federal Funds</td>
</tr>
<tr>
<td>36.7% Special Funds</td>
<td>46.7% Grants</td>
</tr>
<tr>
<td>$5.86 billion (31.8%) from the state General Fund</td>
<td>$3.94 billion (21.3%) for salaries and wages</td>
</tr>
<tr>
<td>$5.81 billion (31.5%) from federal funds</td>
<td>$3.47 billion (18.8%) for operating expenses</td>
</tr>
<tr>
<td>$6.77 billion (36.7%) from state special funds</td>
<td>$2.43 billion (13.2%) for capital assets</td>
</tr>
<tr>
<td>$8.61 billion (46.7%) for grants</td>
<td></td>
</tr>
</tbody>
</table>

2023-25 BUDGET PROCESS

The 2023-25 biennium begins July 1, 2023, and ends June 30, 2025. After gathering information from state agencies regarding requested budgets for the upcoming biennium, the Office of Management and Budget prepared the Governor’s recommended budget, presented to the legislature in December of 2022.

The legislature convenes in January 2023 to begin consideration of the Governor’s budget and enact the appropriations bills which set the budget for the upcoming biennium.
**Recommended Appropriations Function**

3.2% - Ag & Economic Development
3.2% - Regulatory
4.5% - Public Safety
5.0% - Natural Resources
6.6% - General Government

32.8% - Health & Human Services
15.9% - Elem, Sec & Other Education
15.8% - Higher Education
12.9% - Transportation

**Total Fund Recommendation**

**Recommended Investment in Infrastructure - $2.75 B**

- $125 million (4.5%) from the state General Fund
- $1.11 billion (40.3%) from federal funds
- $1.52 billion (55.2%) from state special funds

- $1.68 billion (61.1%) for DOT infrastructure
- $607 million (22.0%) for water infrastructure
- $464 million (16.9%) for other projects

**Governor Doug Burgum**
Joe Morrissette, Director
Office of Management and Budget