

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 10100 Governor's Office

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
10110 Salaries and Wages	5,920,149.00	5,920,149.00	2,464,296.10	3,455,852.90		58%
10116 New and Vacant FTE pool	117,387.00	117,387.00		117,387.00		100%
10130 Operating Expenses	722,545.00	852,545.00	168,268.40	684,276.60		80%
10170 Contingency	10,000.00	10,000.00		10,000.00		100%
10177 Roughrider Awards	15,000.00	15,000.00		15,000.00		100%
10179 Children's Cabinet	65,000.00	65,000.00	19,713.70	45,286.30		70%
<b>Total Expenditures</b>	<b>6,850,081.00</b>	<b>6,980,081.00</b>	<b>2,652,278.20</b>	<b>4,327,802.80</b>		<b>62%</b>
<b>Expenditures by Funding Source</b>						
General Funds	6,850,081.00	6,980,081.00	2,652,278.20	4,327,802.80		62%
<b>Total Expenditures by Source</b>	<b>6,850,081.00</b>	<b>6,980,081.00</b>	<b>2,652,278.20</b>	<b>4,327,802.80</b>		<b>62%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 10800 Secretary of State

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
10810 Salaries and Wages	6,953,515.00	6,953,515.00	2,745,004.13	4,208,510.87		61%
10816 New and Vacant FTE pool	148,177.00	148,177.00		148,177.00		100%
10830 Operating Expenses	7,155,382.00	8,504,674.92	1,845,342.26	6,659,332.66		78%
10860 Grants	25,000.00	25,000.00		25,000.00		100%
10870 Petition Review	8,000.00	8,000.00	3,000.00	5,000.00		62%
10873 Election Reform	9,827,814.00	12,215,722.50	3,658,251.73	8,557,470.77		70%
<b>Total Expenditures</b>	<b>24,117,888.00</b>	<b>27,855,089.42</b>	<b>8,251,598.12</b>	<b>19,603,491.30</b>		<b>70%</b>
<b>Expenditures by Funding Source</b>						
General Funds	10,040,819.00	9,640,819.00	3,571,853.30	6,068,965.70		63%
Federal Funds	5,395,994.00	8,115,278.75	1,901,782.90	6,213,495.85		77%
Special Funds	8,681,075.00	10,098,991.67	2,777,961.92	7,321,029.75		72%
<b>Total Expenditures by Source</b>	<b>24,117,888.00</b>	<b>27,855,089.42</b>	<b>8,251,598.12</b>	<b>19,603,491.30</b>		<b>70%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 11000 Office of Management & Budget

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
11010 Salaries and Wages	26,395,071.00	26,400,851.00	10,882,996.42	15,517,854.58		59%
11016 New and Vacant FTE pool	1,202,962.00	1,202,962.00		1,202,962.00		100%
11030 Operating Expenses	25,141,874.00	25,363,798.02	8,404,438.56	16,959,359.46		67%
11031 Fiscal Carryover		992,552.44	64,841.32	927,711.12		93%
11035 State Contingency	70,750,000.00	63,985,082.00		63,985,082.00		100%
11050 Capital Assets	11,717,004.00	11,717,004.00	934,883.36	10,782,120.64		92%
11051 Construction Carryover		6,379,487.11	1,382,841.06	4,996,646.05		78%
11052 State Hospital	300,000,000.00	300,000,000.00	28,692,106.92	271,307,893.08		90%
11062 Grants - Guardianships	8,100,000.00	8,100,000.00	1,602,371.50	6,497,628.50		80%
11063 Immigration Law Clinic Grant	400,000.00	400,000.00		400,000.00		100%
11064 Community Services Grants	315,000.00	315,000.00	157,499.99	157,500.01		50%
11070 Prairie Public Broadcasting	400,000.00	400,000.00	200,000.00	200,000.00		50%
11071 Deferred Maintenance Funding		8,051,070.11	5,361,670.83	2,689,399.28		33%
11072 State EE Child Care Benefits	1,365,000.00	1,365,000.00	844,800.00	520,200.00		38%
11073 Student Internship Program	500,000.00	350,584.55	0.00	350,584.55		100%
11074 State Facility Maintenance	34,000,000.00	33,834,300.42	495,153.67	33,339,146.75		99%
11075 Rent, Moving, and Space Reconf	5,700,000.00	5,700,000.00		5,700,000.00		100%
11078 Retirement Incentive Pool	1,000,000.00	1,000,000.00	423,291.00	576,709.00		58%
<b>Total Expenditures</b>	<b>486,986,911.00</b>	<b>495,557,691.65</b>	<b>59,446,894.63</b>	<b>436,110,797.02</b>		<b>88%</b>
<b>Expenditures by Funding Source</b>						
General Funds	47,868,951.00	51,228,306.30	17,934,635.84	33,293,670.46		65%
Federal Funds	50,000,000.00	44,735,082.00		44,735,082.00		100%
Special Funds	389,117,960.00	399,594,303.35	41,512,258.79	358,082,044.56		90%
<b>Total Expenditures by Source</b>	<b>486,986,911.00</b>	<b>495,557,691.65</b>	<b>59,446,894.63</b>	<b>436,110,797.02</b>		<b>88%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 11200 Information Technology Dept

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
11210 Salaries and Wages	128,981,318.00	129,001,293.00	52,750,900.88	76,250,392.12		59%
11216 New and Vacant FTE pool	8,403,424.00	8,403,424.00		8,403,424.00		100%
11230 Operating Expenses	20,139,993.00	26,316,036.08	10,586,956.39	15,729,079.69	29,579,000.80	60%
11250 Capital Assets	131,035.00	131,035.00		131,035.00	382,991.77	100%
11262 Broadband Infrastructure Grant		28,396,679.64	11,759,406.92	16,637,272.72	432,390.00	59%
11271 Statewide Data System	4,120,757.00	4,120,757.00	2,284,979.28	1,835,777.72	124,331.25	45%
11273 Edu Tech	7,516,386.00	7,516,386.00	4,565,762.36	2,950,623.64	0.00	39%
11274 Wide Area Network	6,702,024.00	6,702,024.00	2,865,434.26	3,836,589.74	2,439,868.06	57%
11276 Geographic Info System	1,157,943.00	1,157,943.00	410,909.80	747,033.20	169,822.86	65%
11277 Health Info Technology Office	7,751,242.00	7,751,242.00	3,729,348.21	4,021,893.79	0.00	52%
11278 Interoperable Radio Ntwrk PS	15,604,610.00	15,604,610.00	4,965,181.34	10,639,428.66	0.00	68%
11282 IIJA Federal Funds		103,376,208.23	927,915.49	102,448,292.74	2,881,771.00	99%
11284 Interoperable Radio Ntwrk ARPA		26,236,260.30	4,749,042.68	21,487,217.62	264,580.00	82%
<b>Total Expenditures</b>	<b>200,508,732.00</b>	<b>364,713,898.25</b>	<b>99,595,837.61</b>	<b>265,118,060.64</b>	<b>36,274,755.74</b>	<b>73%</b>
<b>Expenditures by Funding Source</b>						
General Funds	48,041,136.00	49,902,201.36	21,856,282.27	28,045,919.09	18,570,027.38	56%
Federal Funds	0.00	157,668,057.81	17,434,690.78	140,233,367.03	3,578,741.00	89%
Special Funds	152,467,596.00	157,143,639.08	60,304,864.56	96,838,774.52	14,125,987.36	62%
<b>Total Expenditures by Source</b>	<b>200,508,732.00</b>	<b>364,713,898.25</b>	<b>99,595,837.61</b>	<b>265,118,060.64</b>	<b>36,274,755.74</b>	<b>73%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 11700 State Auditor's Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
11710 Salaries and Wages	15,097,886.00	15,097,886.00	5,621,927.87	9,475,958.13		63%
11716 New and Vacant FTE pool	626,476.00	626,476.00		626,476.00		100%
11730 Operating Expenses	1,875,937.00	1,875,937.00	464,316.26	1,411,620.74		75%
11770 Information Tech Consultants	585,000.00	585,000.00	158,700.00	426,300.00		73%
11771 Development Fund Audit	250,000.00	250,000.00	150,000.00	100,000.00		40%
<b>Total Expenditures</b>	<b>18,435,299.00</b>	<b>18,435,299.00</b>	<b>6,394,944.13</b>	<b>12,040,354.87</b>		<b>65%</b>
<b>Expenditures by Funding Source</b>						
General Funds	12,426,959.00	12,426,959.00	4,928,509.45	7,498,449.55		60%
Federal Funds	1,748,998.00	1,748,998.00	588,189.86	1,160,808.14		66%
Special Funds	4,259,342.00	4,259,342.00	878,244.82	3,381,097.18		79%
<b>Total Expenditures by Source</b>	<b>18,435,299.00</b>	<b>18,435,299.00</b>	<b>6,394,944.13</b>	<b>12,040,354.87</b>		<b>65%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
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**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 12000 State Treasurer

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
12010 Salaries and Wages	1,792,689.00	1,792,689.00	750,960.45	1,041,728.55		58%
12016 New and Vacant FTE pool	36,646.00	36,646.00		36,646.00		100%
12030 Operating Expenses	559,604.00	559,604.00	159,162.80	400,441.20		72%
12070 In Lieu of Tax Payments	1,000,000.00	1,000,000.00	396,074.49	603,925.51		60%
12074 Coal Severance Payments	122,000.00	122,000.00	55,137.11	66,862.89		55%
<b>Total Expenditures</b>	<b>3,510,939.00</b>	<b>3,510,939.00</b>	<b>1,361,334.85</b>	<b>2,149,604.15</b>		<b>61%</b>
<b>Expenditures by Funding Source</b>						
General Funds	3,215,939.00	3,215,939.00	1,315,226.70	1,900,712.30		59%
Special Funds	295,000.00	295,000.00	46,108.15	248,891.85		84%
<b>Total Expenditures by Source</b>	<b>3,510,939.00</b>	<b>3,510,939.00</b>	<b>1,361,334.85</b>	<b>2,149,604.15</b>		<b>61%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 12500 Attorney General

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
12510 Salaries and Wages	61,331,305.00	61,338,445.00	24,729,989.34	36,608,455.66		60%
12516 New and Vacant FTE pool	5,140,711.00	5,140,711.00		5,140,711.00		100%
12530 Operating Expenses	16,590,654.00	17,173,642.05	6,387,966.62	10,785,675.43		63%
12550 Capital Assets	2,247,280.00	3,170,115.00	1,144,873.02	2,025,241.98		64%
12560 Grants	4,403,440.00	4,446,439.99	487,992.77	3,958,447.22		89%
12564 Human Traffic Victims Grants	2,452,514.00	2,452,514.00	195,718.78	2,256,795.22		92%
12565 Forensic Nurse Examiner Grants	254,244.00	254,244.00	97,375.64	156,868.36		62%
12567 Domestic Violence Forensic Med	200,000.00	200,000.00	20,400.00	179,600.00		90%
12568 Back the Blue	3,500,000.00	3,500,000.00	3,499,986.67	13.33		0%
12570 Litigation Fees	127,500.00	127,500.00	35,753.16	91,746.84		72%
12572 Litigation Funding Pool	5,000,000.00	7,907,865.40	629,924.72	7,277,940.68		92%
12573 Medical Examinations	660,000.00	660,000.00	208,800.00	451,200.00		68%
12574 North Dakota Lottery	5,585,162.00	5,585,162.00	1,775,372.13	3,809,789.87		68%
12575 Arrest & Return Of Fugitives	8,500.00	8,500.00	2,426.50	6,073.50		71%
12576 Gaming Commission	7,489.00	7,489.00	2,632.77	4,856.23		65%
12578 Criminal Justice Info Sharing	7,329,417.00	8,423,479.17	2,032,281.74	6,391,197.43		76%
12579 Law Enforcement	3,669,398.00	3,669,398.00	1,588,494.34	2,080,903.66		57%
12580 Children's Forensic Interviews	304,560.00	304,560.00	89,928.00	214,632.00		70%
12581 Prosecution Witness Fees	360,056.00	360,056.00	26,501.01	333,554.99		93%
<b>Total Expenditures</b>	<b>119,172,230.00</b>	<b>124,730,120.61</b>	<b>42,956,417.21</b>	<b>81,773,703.40</b>		<b>66%</b>

**Expenditures by Funding Source**

General Funds	63,368,936.00	66,408,685.15	24,523,630.28	41,885,054.87		63%
Federal Funds	15,312,147.00	17,090,887.04	5,063,286.00	12,027,601.04		70%
Special Funds	40,491,147.00	41,230,548.42	13,369,500.93	27,861,047.49		68%

**Appropriation Status Report**  
For the Month Ending Apr 30, 2026  
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**Run Date:** May 15, 2026  
4310AA

**Business Unit:** 12500 Attorney General

<b>Total Expenditures by Source</b>	<b>119,172,230.00</b>	<b>124,730,120.61</b>	<b>42,956,417.21</b>	<b>81,773,703.40</b>	<b>66%</b>
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**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 12700 State Tax Commissioner

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
12710 Salaries and Wages	26,148,020.00	26,148,020.00	10,479,874.28	15,668,145.72		60%
12716 New and Vacant FTE pool	1,119,992.00	1,119,992.00		1,119,992.00		100%
12730 Operating Expenses	10,438,111.00	10,438,111.00	4,198,309.17	6,239,801.83		60%
12750 Capital Assets	6,000.00	6,000.00		6,000.00		100%
12771 Property Tax Relief	408,900,000.00	408,900,000.00	207,550,825.93	201,349,174.07		49%
12775 Homestead Tax Credit	60,600,000.00	60,600,000.00	1,065,502.17	59,534,497.83		98%
12777 Disabled Veteran Credit	29,400,000.00	29,400,000.00		29,400,000.00		100%
<b>Total Expenditures</b>	<b>536,612,123.00</b>	<b>536,612,123.00</b>	<b>223,294,511.55</b>	<b>313,317,611.45</b>		<b>58%</b>
<b>Expenditures by Funding Source</b>						
General Funds	127,587,123.00	127,587,123.00	15,738,285.80	111,848,837.20		88%
Federal Funds	125,000.00	125,000.00	5,399.82	119,600.18		96%
Special Funds	408,900,000.00	408,900,000.00	207,550,825.93	201,349,174.07		49%
<b>Total Expenditures by Source</b>	<b>536,612,123.00</b>	<b>536,612,123.00</b>	<b>223,294,511.55</b>	<b>313,317,611.45</b>		<b>58%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
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**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 14000 Administrative Hearings

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
14010 Salaries and Wages	1,559,929.00	1,559,929.00	477,217.50	1,082,711.50		69%
14016 New and Vacant FTE pool	16,570.00	16,570.00		16,570.00		100%
14030 Operating Expenses	1,579,251.00	1,579,251.00	165,307.23	1,413,943.77		90%
<b>Total Expenditures</b>	<b>3,155,750.00</b>	<b>3,155,750.00</b>	<b>642,524.73</b>	<b>2,513,225.27</b>		<b>80%</b>
<b>Expenditures by Funding Source</b>						
Special Funds	3,155,750.00	3,155,750.00	642,524.73	2,513,225.27		80%
<b>Total Expenditures by Source</b>	<b>3,155,750.00</b>	<b>3,155,750.00</b>	<b>642,524.73</b>	<b>2,513,225.27</b>		<b>80%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
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**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 15000 Legislative Assembly

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
15010 Salaries and Wages	14,595,670.00	14,645,129.07	3,462,736.24	11,182,392.83		76%
15030 Operating Expenses	10,170,840.00	9,121,228.72	1,410,949.42	7,710,279.30		85%
15050 Capital Assets	226,000.00	4,009,218.61	1,763,233.27	2,245,985.34		56%
15070 Ntl Conference of State Leg	306,172.00	307,786.00	150,824.00	156,962.00		51%
<b>Total Expenditures</b>	<b>25,298,682.00</b>	<b>28,083,362.40</b>	<b>6,787,742.93</b>	<b>21,295,619.47</b>		<b>76%</b>
<b>Expenditures by Funding Source</b>						
General Funds	25,298,682.00	28,083,362.40	6,787,742.93	21,295,619.47		76%
<b>Total Expenditures by Source</b>	<b>25,298,682.00</b>	<b>28,083,362.40</b>	<b>6,787,742.93</b>	<b>21,295,619.47</b>		<b>76%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 16000 Legislative Council

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
16010 Salaries and Wages	16,626,155.00	22,135,028.28	7,314,617.68	14,820,410.60		67%
16016 New and Vacant FTE pool	5,088,515.00	2,538,515.00		2,538,515.00		100%
16030 Operating Expenses	5,216,150.00	7,727,713.15	2,385,003.32	5,342,709.83		69%
16050 Capital Assets	286,000.00	418,000.00	349,494.60	68,505.40		16%
16078 Public Printing	290,000.00	290,000.00	226,156.03	63,843.97		22%
16080 Disability Services Study	150,000.00	150,000.00		150,000.00		100%
16081 Nuclear Study	600,000.00	600,000.00	70,000.00	530,000.00		88%
16082 Ambulance Study	20,000.00	20,000.00	19,451.00	549.00		3%
<b>Total Expenditures</b>	<b>28,276,820.00</b>	<b>33,879,256.43</b>	<b>10,364,722.63</b>	<b>23,514,533.80</b>		<b>69%</b>
<b>Expenditures by Funding Source</b>						
General Funds	27,738,820.00	33,341,256.43	10,333,740.24	23,007,516.19		69%
Special Funds	538,000.00	538,000.00	30,982.39	507,017.61		94%
<b>Total Expenditures by Source</b>	<b>28,276,820.00</b>	<b>33,879,256.43</b>	<b>10,364,722.63</b>	<b>23,514,533.80</b>		<b>69%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 18000 State Courts

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
18110 Salaries and Wages	13,731,933.00	13,731,933.00	6,234,903.48	7,497,029.52		55%
18116 New and Vacant FTE pool	7,972,973.00	7,972,973.00		7,972,973.00		100%
18130 Operating Expenses	3,134,793.00	3,134,793.00	816,666.23	2,318,126.77		74%
18150 Capital Assets	866,100.00	866,100.00	424,430.09	441,669.91		51%
18172 Guardianship Program	375,478.00	72,824.09	72,824.09	0.00		0%
18210 Salaries and Wages	92,089,683.00	92,089,683.00	40,259,161.95	51,830,521.05		56%
18230 Operating Expenses	27,842,726.00	27,842,726.00	7,991,090.58	19,851,635.42		71%
18250 Capital Assets	5,142,216.00	5,142,216.00	1,994,174.01	3,148,041.99		61%
18270 DC - Judges Retirement	163,674.00	163,674.00	50,748.68	112,925.32		69%
18370 Judicial Conduct Board	1,580,935.00	1,580,935.00	648,326.50	932,608.50		59%
<b>Total Expenditures</b>	<b>152,900,511.00</b>	<b>152,597,857.09</b>	<b>58,492,325.61</b>	<b>94,105,531.48</b>		<b>62%</b>
<b>Expenditures by Funding Source</b>						
General Funds	147,252,753.00	146,950,099.09	57,077,639.69	89,872,459.40		61%
Federal Funds	839,739.00	839,739.00	233,909.31	605,829.69		72%
Special Funds	4,808,019.00	4,808,019.00	1,180,776.61	3,627,242.39		75%
<b>Total Expenditures by Source</b>	<b>152,900,511.00</b>	<b>152,597,857.09</b>	<b>58,492,325.61</b>	<b>94,105,531.48</b>		<b>62%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 18800 Legal Counsel for Indigents

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
18816 New and Vacant FTE pool	554,757.00	228,849.00		228,849.00		100%
18870 Legal Counsel for Indigents	27,062,769.00	27,393,484.00	10,593,440.92	16,800,043.08		61%
<b>Total Expenditures</b>	<b>27,617,526.00</b>	<b>27,622,333.00</b>	<b>10,593,440.92</b>	<b>17,028,892.08</b>		<b>62%</b>
<b>Expenditures by Funding Source</b>						
General Funds	25,568,310.00	25,573,117.00	9,941,316.78	15,631,800.22		61%
Special Funds	2,049,216.00	2,049,216.00	652,124.14	1,397,091.86		68%
<b>Total Expenditures by Source</b>	<b>27,617,526.00</b>	<b>27,622,333.00</b>	<b>10,593,440.92</b>	<b>17,028,892.08</b>		<b>62%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
4310AA

**Business Unit:** 19000 Retirement & Investment Office

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
19010 Salaries and Wages	12,091,995.00	12,265,449.00	4,588,925.92	7,676,523.08		63%
19016 New and Vacant FTE pool	470,466.00	314,616.00		314,616.00		100%
19030 Operating Expenses	3,785,133.00	3,785,133.00	1,197,280.10	2,587,852.90		68%
19070 Contingency	200,000.00	200,000.00		200,000.00		100%
<b>Total Expenditures</b>	<b>16,547,594.00</b>	<b>16,565,198.00</b>	<b>5,786,206.02</b>	<b>10,778,991.98</b>		<b>65%</b>
<b>Expenditures by Funding Source</b>						
General Funds	0.00	17,604.00		17,604.00		100%
Special Funds	16,547,594.00	16,547,594.00	5,786,206.02	10,761,387.98		65%
<b>Total Expenditures by Source</b>	<b>16,547,594.00</b>	<b>16,565,198.00</b>	<b>5,786,206.02</b>	<b>10,778,991.98</b>		<b>65%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 19200 Public Employees Retire System

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
19210 Salaries and Wages	9,922,082.00	10,375,634.00	4,109,519.79	6,266,114.21		60%
19216 New and Vacant FTE pool	607,917.00	165,255.00		165,255.00		100%
19230 Operating Expenses	3,274,163.00	3,274,163.00	1,335,672.98	1,938,490.02		59%
19270 Contingency	250,000.00	250,000.00		250,000.00		100%
<b>Total Expenditures</b>	<b>14,054,162.00</b>	<b>14,065,052.00</b>	<b>5,445,192.77</b>	<b>8,619,859.23</b>		<b>61%</b>
<b>Expenditures by Funding Source</b>						
General Funds	0.00	10,890.00		10,890.00		100%
Special Funds	14,054,162.00	14,054,162.00	5,445,192.77	8,608,969.23		61%
<b>Total Expenditures by Source</b>	<b>14,054,162.00</b>	<b>14,065,052.00</b>	<b>5,445,192.77</b>	<b>8,619,859.23</b>		<b>61%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 19500 Ethics Commission

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
19516 New and Vacant FTE pool	9,935.00	9,935.00		9,935.00		100%
19570 Ethics Commission	1,358,081.00	1,358,081.00	489,817.73	868,263.27		64%
<b>Total Expenditures</b>	<b>1,368,016.00</b>	<b>1,368,016.00</b>	<b>489,817.73</b>	<b>878,198.27</b>		<b>64%</b>
<b>Expenditures by Funding Source</b>						
General Funds	1,368,016.00	1,368,016.00	489,817.73	878,198.27		64%
<b>Total Expenditures by Source</b>	<b>1,368,016.00</b>	<b>1,368,016.00</b>	<b>489,817.73</b>	<b>878,198.27</b>		<b>64%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 20100 Public Instruction

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
20110 Salaries & Wages	21,086,368.00	21,338,320.00	8,258,664.37	13,079,655.63		61%
20116 New and Vacant FTE pool	695,495.00	695,495.00		695,495.00		100%
20130 Operating Expenses	43,772,139.00	49,022,566.00	13,570,757.63	35,451,808.37		72%
20160 Integrated Formula Payments	2,414,277,703.00	2,414,277,703.00	1,185,187,063.45	1,229,090,639.55		51%
20162 Grants-Special Education	22,000,000.00	22,000,000.00	2,592,214.37	19,407,785.63		88%
20164 Grants- Transportation	60,100,000.00	60,100,000.00	29,375,243.12	30,724,756.88		51%
20165 Grants-Program Grants	26,965,527.00	26,765,527.00	8,466,740.62	18,298,786.38		68%
20166 Grants-Pass Thru Grants	4,735,000.00	4,735,000.00	1,113,271.19	3,621,728.81		76%
20167 Grants-Other Grants	412,444,602.00	412,444,602.00	130,915,772.79	281,528,829.21		68%
20169 Power School	5,775,000.00	5,775,000.00	2,356,683.15	3,418,316.85		59%
20171 Emergency Ed. Relief-Schools		4,580,611.16	994,539.96	3,586,071.20		78%
20176 Auto Reporting System Rewrite		4,670,080.00	747,670.27	3,922,409.73		84%
20179 National Board Certification	176,290.00	176,290.00	18,165.00	158,125.00		90%
<b>Total Expenditures</b>	<b>3,012,028,124.00</b>	<b>3,026,581,194.16</b>	<b>1,383,596,785.92</b>	<b>1,642,984,408.24</b>		<b>54%</b>
<b>Expenditures by Funding Source</b>						
General Funds	1,709,617,438.00	1,709,617,438.00	931,517,921.47	778,099,516.53		46%
Federal Funds	450,523,862.00	460,406,852.16	145,948,280.80	314,458,571.36		68%
Special Funds	851,886,824.00	856,556,904.00	306,130,583.65	550,426,320.35		64%
<b>Total Expenditures by Source</b>	<b>3,012,028,124.00</b>	<b>3,026,581,194.16</b>	<b>1,383,596,785.92</b>	<b>1,642,984,408.24</b>		<b>54%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 20400 Center for Distance Education

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
20416 New and Vacant FTE pool	203,156.00	152,745.80		152,745.80		100%
20470 Center for Distance Education	14,679,960.00	14,730,370.20	6,143,565.98	8,586,804.22		58%
<b>Total Expenditures</b>	<b>14,883,116.00</b>	<b>14,883,116.00</b>	<b>6,143,565.98</b>	<b>8,739,550.02</b>		<b>59%</b>
<b>Expenditures by Funding Source</b>						
General Funds	8,259,116.00	8,259,116.00	5,319,591.69	2,939,524.31		36%
Special Funds	6,624,000.00	6,624,000.00	823,974.29	5,800,025.71		88%
<b>Total Expenditures by Source</b>	<b>14,883,116.00</b>	<b>14,883,116.00</b>	<b>6,143,565.98</b>	<b>8,739,550.02</b>		<b>59%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 21500 University System

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
21514 Employee Childcare Benefits	910,000.00	910,000.00	392,103.64	517,896.36		57%
21550 Capital Assets	10,261,375.00	10,261,375.00	5,145,077.48	5,116,297.52		50%
21560 Student Fin. Assist Grants	30,917,306.00	31,388,399.17	14,767,842.00	16,620,557.17		53%
21561 Veterans Assistance Programs	454,875.00	454,875.00	454,875.00	0.00		0%
21562 Scholars Program	1,807,115.00	2,145,160.21	960,296.00	1,184,864.21		55%
21563 Nursing Education Consortium	2,456,000.00	2,456,000.00	2,456,000.00	0.00		0%
21564 Supp Student Fin Assist Grant	7,000,000.00	7,000,000.00	2,098,010.00	4,901,990.00		70%
21565 Native American Scholarship	1,000,000.00	1,010,094.00	513,488.00	496,606.00		49%
21566 Workforce Education Innovation	10,000,000.00	10,000,000.00	10,000,000.00	0.00		0%
21567 Math Pathways		73,454.63	1,529.15	71,925.48		98%
21568 Technology	78,507,334.00	78,507,334.00	22,852,684.00	55,654,650.00		71%
21569 Education Challenge Fund	24,760,000.00	24,760,000.00	15,146,333.00	9,613,667.00		39%
21570 Education Incentive Programs	260,000.00	260,000.00	260,000.00	0.00		0%
21571 Tribal Community College Grnts	1,600,000.00	1,600,000.00	800,000.00	800,000.00		50%
21572 Academic & Tech Ed Scholarship	17,216,749.00	20,870,236.64	7,161,728.00	13,708,508.64		66%
21573 Student Exchange	5,199,342.00	5,856,572.03	2,261,001.61	3,595,570.42		61%
21575 NASA EPSCOR	342,000.00	342,000.00	171,000.00	171,000.00		50%
21577 Student Mental Health	284,400.00	362,639.94	180,497.79	182,142.15		50%
21578 Competitive Research Program	5,685,750.00	5,685,750.00	2,842,875.00	2,842,875.00		50%
21579 Biennium Carryover		1,048,718.92	611,358.28	437,360.64		42%
21580 Dual-Credit Program	1,500,000.00	1,700,000.00	700,000.00	1,000,000.00		59%
21581 System Governance	11,750,226.00	12,000,226.00	3,700,000.00	8,300,226.00		69%
21584 Shared Campus Services	800,000.00	1,002,664.19	352,714.14	649,950.05		65%
21585 Dakota Digital Academy		52,981.02	9,125.92	43,855.10		83%
<b>Total Expenditures</b>	<b>212,712,472.00</b>	<b>219,748,480.75</b>	<b>93,838,539.01</b>	<b>125,909,941.74</b>		<b>57%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 21500 University System

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Funding Source</b>						
General Funds	149,565,723.00	156,151,731.75	66,892,206.01	89,259,525.74		57%
Special Funds	63,146,749.00	63,596,749.00	26,946,333.00	36,650,416.00		58%
<b>Total Expenditures by Source</b>	<b>212,712,472.00</b>	<b>219,748,480.75</b>	<b>93,838,539.01</b>	<b>125,909,941.74</b>		<b>57%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 22600 Department of Trust Lands

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
22610 Salaries and Wages	9,840,929.00	10,047,137.00	3,950,946.15	6,096,190.85		61%
22616 New and Vacant FTE pool	419,754.00	213,546.00		213,546.00		100%
22630 Operating Expenses	1,599,332.00	1,599,332.00	387,156.86	1,212,175.14		76%
22670 Contingencies	100,000.00	100,000.00		100,000.00		100%
<b>Total Expenditures</b>	<b>11,960,015.00</b>	<b>11,960,015.00</b>	<b>4,338,103.01</b>	<b>7,621,911.99</b>		<b>64%</b>
<b>Expenditures by Funding Source</b>						
Special Funds	11,960,015.00	11,960,015.00	4,338,103.01	7,621,911.99		64%
<b>Total Expenditures by Source</b>	<b>11,960,015.00</b>	<b>11,960,015.00</b>	<b>4,338,103.01</b>	<b>7,621,911.99</b>		<b>64%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
4310AA

**Business Unit:** 22700 Bismarck State College

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
22730 Operating Expenses	115,191,333.00	115,191,333.00	13,538,000.00	101,653,333.00		88%
22750 Capital Assets	4,122,561.00	4,122,561.00		4,122,561.00		100%
22753 Capital-Off System-Carryover		43,944,844.74		43,944,844.74		100%
22756 Capital Building Fund		2,941,010.00		2,941,010.00		100%
22779 Operating Carryover		494,730.57	288,891.61	205,838.96		42%
<b>Total Expenditures</b>	<b>119,313,894.00</b>	<b>166,694,479.31</b>	<b>13,826,891.61</b>	<b>152,867,587.70</b>		<b>92%</b>
<b>Expenditures by Funding Source</b>						
General Funds	39,495,371.00	39,495,371.00	13,538,000.00	25,957,371.00		66%
Federal Funds	0.00	494,730.57	288,891.61	205,838.96		42%
Special Funds	79,818,523.00	126,704,377.74		126,704,377.74		100%
<b>Total Expenditures by Source</b>	<b>119,313,894.00</b>	<b>166,694,479.31</b>	<b>13,826,891.61</b>	<b>152,867,587.70</b>		<b>92%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 22800 Lake Region State College

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
22830 Operating Expenses	44,331,798.00	44,331,798.00	6,629,780.00	37,702,018.00		85%
22850 Capital Assets	2,862,667.00	2,862,667.00	207,300.00	2,655,367.00		93%
<b>Total Expenditures</b>	<b>47,194,465.00</b>	<b>47,194,465.00</b>	<b>6,837,080.00</b>	<b>40,357,385.00</b>		<b>86%</b>
<b>Expenditures by Funding Source</b>						
General Funds	17,161,697.00	17,161,697.00	6,837,080.00	10,324,617.00		60%
Special Funds	30,032,768.00	30,032,768.00		30,032,768.00		100%
<b>Total Expenditures by Source</b>	<b>47,194,465.00</b>	<b>47,194,465.00</b>	<b>6,837,080.00</b>	<b>40,357,385.00</b>		<b>86%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 22900 Williston State College

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
22930 Operating Expenses	39,802,151.00	39,802,151.00	5,821,000.00	33,981,151.00		85%
22950 Capital Assets	1,261,968.00	1,261,968.00		1,261,968.00		100%
22951 Plant Improvement-Carryover		12,628,649.42	4,628,649.42	8,000,000.00		63%
22953 Capital-Off System-Carryover		2,849,043.00		2,849,043.00		100%
22956 Capital Building Fund		326,920.00		326,920.00		100%
<b>Total Expenditures</b>	<b>41,064,119.00</b>	<b>56,868,731.42</b>	<b>10,449,649.42</b>	<b>46,419,082.00</b>		<b>82%</b>
<b>Expenditures by Funding Source</b>						
General Funds	15,112,315.00	15,112,315.00	5,821,000.00	9,291,315.00		61%
Special Funds	25,951,804.00	41,756,416.42	4,628,649.42	37,127,767.00		89%
<b>Total Expenditures by Source</b>	<b>41,064,119.00</b>	<b>56,868,731.42</b>	<b>10,449,649.42</b>	<b>46,419,082.00</b>		<b>82%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 23000 UND

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
23030 Operating Expenses	1,007,767,096.00	1,007,767,096.00	72,617,564.00	935,149,532.00		93%
23050 Capital Assets	128,911,566.00	132,911,566.00	2,247,191.60	130,664,374.40		98%
23051 Capital Assets-Carryover		87,661,365.16	5,632,795.99	82,028,569.17		94%
23053 Capital-Off System-Carryover		26,961,325.44		26,961,325.44		100%
23056 Capital Building Fund		3,261,080.74		3,261,080.74		100%
23071 Research Network	2,500,000.00	2,500,000.00	1,218,750.00	1,281,250.00		51%
23072 National Security Initiative	16,000,000.00	16,000,000.00	8,000,000.00	8,000,000.00		50%
23074 Center for Aerospace Medicine	500,000.00	500,000.00	250,000.00	250,000.00		50%
<b>Total Expenditures</b>	<b>1,155,678,662.00</b>	<b>1,277,562,433.34</b>	<b>89,966,301.59</b>	<b>1,187,596,131.75</b>		<b>93%</b>
<b>Expenditures by Funding Source</b>						
General Funds	195,070,460.00	200,521,719.61	80,178,764.00	120,342,955.61		60%
Federal Funds	0.00	2,134,322.28	1,537,537.59	596,784.69		28%
Special Funds	960,608,202.00	1,074,906,391.45	8,250,000.00	1,066,656,391.45		99%
<b>Total Expenditures by Source</b>	<b>1,155,678,662.00</b>	<b>1,277,562,433.34</b>	<b>89,966,301.59</b>	<b>1,187,596,131.75</b>		<b>93%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 23200 UND Medical Center

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
23230 Operating Expenses	259,212,324.00	259,212,324.00	33,197,300.00	226,015,024.00		87%
23270 Health Care Workforce	10,676,150.00	10,676,150.00	4,641,805.00	6,034,345.00		57%
23279 Operating Carryover		85,851.16	15,179.36	70,671.80		82%
<b>Total Expenditures</b>	<b>269,888,474.00</b>	<b>269,974,325.16</b>	<b>37,854,284.36</b>	<b>232,120,040.80</b>		<b>86%</b>
<b>Expenditures by Funding Source</b>						
General Funds	95,870,158.00	95,870,158.00	37,839,105.00	58,031,053.00		61%
Federal Funds	0.00	85,851.16	15,179.36	70,671.80		82%
Special Funds	174,018,316.00	174,018,316.00		174,018,316.00		100%
<b>Total Expenditures by Source</b>	<b>269,888,474.00</b>	<b>269,974,325.16</b>	<b>37,854,284.36</b>	<b>232,120,040.80</b>		<b>86%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 23500 NDSU

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
23530 Operating Expenses	852,779,331.00	852,779,331.00	45,500,000.00	807,279,331.00		95%
23550 Capital Assets	132,799,104.00	132,798,933.00	181,508.50	132,617,424.50		100%
23551 Capital Assets-Carryover		69,635,496.05	25,304,297.86	44,331,198.19		64%
23553 Cap Proj-Off System-Carryover		18,311,673.29		18,311,673.29		100%
23556 Capital Building Fund		24,443,601.55		24,443,601.55		100%
23571 Research Network	2,500,000.00	2,500,000.00		2,500,000.00		100%
<b>Total Expenditures</b>	<b>988,078,435.00</b>	<b>1,100,469,034.89</b>	<b>70,985,806.36</b>	<b>1,029,483,228.53</b>		<b>94%</b>
<b>Expenditures by Funding Source</b>						
General Funds	170,388,214.00	171,107,359.09	46,277,671.15	124,829,687.94		73%
Special Funds	817,690,221.00	929,361,675.80	24,708,135.21	904,653,540.59		97%
<b>Total Expenditures by Source</b>	<b>988,078,435.00</b>	<b>1,100,469,034.89</b>	<b>70,985,806.36</b>	<b>1,029,483,228.53</b>		<b>94%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 23800 College of Science

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
23830 Operating Expenses	110,711,732.00	110,711,732.00	16,640,000.00	94,071,732.00		85%
23850 Capital Assets	2,827,379.00	2,827,379.00		2,827,379.00		100%
23851 Capital Assets-Carryover		9,349,632.43		9,349,632.43		100%
23856 Capital Building Fund		796,970.56		796,970.56		100%
<b>Total Expenditures</b>	<b>113,539,111.00</b>	<b>123,685,713.99</b>	<b>16,640,000.00</b>	<b>107,045,713.99</b>		<b>87%</b>
<b>Expenditures by Funding Source</b>						
General Funds	45,805,436.00	46,730,068.43	16,640,000.00	30,090,068.43		64%
Special Funds	67,733,675.00	76,955,645.56		76,955,645.56		100%
<b>Total Expenditures by Source</b>	<b>113,539,111.00</b>	<b>123,685,713.99</b>	<b>16,640,000.00</b>	<b>107,045,713.99</b>		<b>87%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
4310AA

**Business Unit:** 23900 Dickinson State University

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
23930 Operating Expenses	60,099,561.00	60,099,561.00	10,566,136.00	49,533,425.00		82%
23950 Capital Assets	12,909,078.00	12,909,078.00	0.00	12,909,078.00		100%
23951 Capital Assets-Carryover		9,866,543.00	7,966,543.00	1,900,000.00		19%
23956 Capital Building Fund		2,433,768.00		2,433,768.00		100%
<b>Total Expenditures</b>	<b>73,008,639.00</b>	<b>85,308,950.00</b>	<b>18,532,679.00</b>	<b>66,776,271.00</b>		<b>78%</b>
<b>Expenditures by Funding Source</b>						
General Funds	26,552,094.00	26,552,094.00	10,566,136.00	15,985,958.00		60%
Special Funds	46,456,545.00	58,756,856.00	7,966,543.00	50,790,313.00		86%
<b>Total Expenditures by Source</b>	<b>73,008,639.00</b>	<b>85,308,950.00</b>	<b>18,532,679.00</b>	<b>66,776,271.00</b>		<b>78%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 24000 Mayville State University

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
24030 Operating Expenses	59,095,091.00	59,095,091.00	8,315,749.00	50,779,342.00		86%
24050 Capital Assets	35,283,806.00	35,283,806.00	21,619,939.04	13,663,866.96		39%
24051 Capital Assets-Carryover		4,997,978.39		4,997,978.39		100%
<b>Total Expenditures</b>	<b>94,378,897.00</b>	<b>99,376,875.39</b>	<b>29,935,688.04</b>	<b>69,441,187.35</b>		<b>70%</b>
<b>Expenditures by Funding Source</b>						
General Funds	23,242,591.00	24,012,244.39	8,315,749.00	15,696,495.39		65%
Special Funds	71,136,306.00	75,364,631.00	21,619,939.04	53,744,691.96		71%
<b>Total Expenditures by Source</b>	<b>94,378,897.00</b>	<b>99,376,875.39</b>	<b>29,935,688.04</b>	<b>69,441,187.35</b>		<b>70%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 24100 Minot State University

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
24130 Operating Expenses	121,211,229.00	121,211,229.00	21,580,524.00	99,630,705.00		82%
24150 Capital Assets	28,966,620.00	28,966,620.00	201,233.71	28,765,386.29		99%
24151 Capital Assets-Carryover		831,645.36	392,881.44	438,763.92		53%
24156 Capital Building Fund		4,081,640.84		4,081,640.84		100%
<b>Total Expenditures</b>	<b>150,177,849.00</b>	<b>155,091,135.20</b>	<b>22,174,639.15</b>	<b>132,916,496.05</b>		<b>86%</b>
<b>Expenditures by Funding Source</b>						
General Funds	59,194,211.00	59,476,005.93	21,790,055.04	37,685,950.89		63%
Special Funds	90,983,638.00	95,615,129.27	384,584.11	95,230,545.16		100%
<b>Total Expenditures by Source</b>	<b>150,177,849.00</b>	<b>155,091,135.20</b>	<b>22,174,639.15</b>	<b>132,916,496.05</b>		<b>86%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
4310AA

**Business Unit:** 24200 Valley City State University

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
24230 Operating Expenses	57,508,424.00	57,508,424.00	11,383,537.00	46,124,887.00		80%
24250 Capital Assets	455,823.00	455,823.00		455,823.00		100%
24251 Capital Assets-Carryover		724,489.02	149,655.04	574,833.98		79%
24253 Cap Proj-Off System-Carryover		22,000,000.00		22,000,000.00		100%
24256 Capital Building Fund		394,093.50		394,093.50		100%
<b>Total Expenditures</b>	<b>57,964,247.00</b>	<b>81,082,829.52</b>	<b>11,533,192.04</b>	<b>69,549,637.48</b>		<b>86%</b>
<b>Expenditures by Funding Source</b>						
General Funds	28,431,216.00	28,939,060.70	11,533,192.04	17,405,868.66		60%
Special Funds	29,533,031.00	52,143,768.82		52,143,768.82		100%
<b>Total Expenditures by Source</b>	<b>57,964,247.00</b>	<b>81,082,829.52</b>	<b>11,533,192.04</b>	<b>69,549,637.48</b>		<b>86%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 24300 Dakota College at Bottineau

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
24330 Operating Expenses	27,478,838.00	27,478,838.00	5,011,402.00	22,467,436.00		82%
24350 Capital Assets	614,007.00	614,007.00	596,553.37	17,453.63		3%
24351 Capital Assets-Carryover		114,007.00		114,007.00		100%
<b>Total Expenditures</b>	<b>28,092,845.00</b>	<b>28,206,852.00</b>	<b>5,607,955.37</b>	<b>22,598,896.63</b>		<b>80%</b>
<b>Expenditures by Funding Source</b>						
General Funds	12,636,811.00	12,750,818.00	5,607,955.37	7,142,862.63		56%
Special Funds	15,456,034.00	15,456,034.00		15,456,034.00		100%
<b>Total Expenditures by Source</b>	<b>28,092,845.00</b>	<b>28,206,852.00</b>	<b>5,607,955.37</b>	<b>22,598,896.63</b>		<b>80%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
4310AA

**Business Unit:** 24400 Forest Service

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
24430 Operating Expenses	26,817,216.00	26,817,216.00	2,423,582.17	24,393,633.83		91%
24450 Capital Improvements	118,728.00	118,728.00	112,651.37	6,076.63		5%
24479 Biennium Carryover		864,570.40	190,058.91	674,511.49		78%
<b>Total Expenditures</b>	<b>26,935,944.00</b>	<b>27,800,514.40</b>	<b>2,726,292.45</b>	<b>25,074,221.95</b>		<b>90%</b>
<b>Expenditures by Funding Source</b>						
General Funds	6,394,924.00	7,259,494.40	2,222,384.88	5,037,109.52		69%
Special Funds	20,541,020.00	20,541,020.00	503,907.57	20,037,112.43		98%
<b>Total Expenditures by Source</b>	<b>26,935,944.00</b>	<b>27,800,514.40</b>	<b>2,726,292.45</b>	<b>25,074,221.95</b>		<b>90%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 25000 Library, State

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
25010 Salaries and Wages	5,115,851.00	5,115,851.00	1,982,654.15	3,133,196.85		61%
25016 New and Vacant FTE pool	107,552.00	107,552.00		107,552.00		100%
25030 Operating Expenses	2,990,075.00	3,137,025.00	943,902.92	2,193,122.08		70%
25060 Grants	2,283,528.00	2,283,528.00	4,029.03	2,279,498.97		100%
<b>Total Expenditures</b>	<b>10,497,006.00</b>	<b>10,643,956.00</b>	<b>2,930,586.10</b>	<b>7,713,369.90</b>		<b>72%</b>
<b>Expenditures by Funding Source</b>						
General Funds	7,692,794.00	7,839,744.00	1,654,667.46	6,185,076.54		79%
Federal Funds	2,737,392.00	2,737,392.00	1,259,024.16	1,478,367.84		54%
Special Funds	66,820.00	66,820.00	16,894.48	49,925.52		75%
<b>Total Expenditures by Source</b>	<b>10,497,006.00</b>	<b>10,643,956.00</b>	<b>2,930,586.10</b>	<b>7,713,369.90</b>		<b>72%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 25200 School for the Deaf

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
25210 Salaries and Wages	10,018,824.00	10,243,414.00	4,111,622.83	6,131,791.17		60%
25216 New and Vacant FTE pool	415,571.00	190,981.00		190,981.00		100%
25230 Operating Expenses	2,026,425.00	2,026,425.00	767,274.84	1,259,150.16		62%
25250 Capital Assets	442,478.00	442,478.00	233,165.50	209,312.50		47%
25251 Construction Carryover		800,000.00		800,000.00		100%
<b>Total Expenditures</b>	<b>12,903,298.00</b>	<b>13,703,298.00</b>	<b>5,112,063.17</b>	<b>8,591,234.83</b>		<b>63%</b>
<b>Expenditures by Funding Source</b>						
General Funds	9,731,555.00	9,731,555.00	4,038,930.33	5,692,624.67		58%
Federal Funds	128,994.00	128,994.00	25,297.41	103,696.59		80%
Special Funds	3,042,749.00	3,842,749.00	1,047,835.43	2,794,913.57		73%
<b>Total Expenditures by Source</b>	<b>12,903,298.00</b>	<b>13,703,298.00</b>	<b>5,112,063.17</b>	<b>8,591,234.83</b>		<b>63%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 25300 School for the Blind

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
25310 Salaries and Wages	5,779,896.00	5,779,896.00	2,514,108.15	3,265,787.85		57%
25316 New and Vacant FTE pool	259,436.00	259,436.00		259,436.00		100%
25330 Operating Expenses	1,276,257.00	1,276,257.00	434,611.60	841,645.40		66%
25350 Capital Improvements	270,000.00	270,000.00	130,909.75	139,090.25		52%
25351 Capital Improvements - Carryov		100,000.00		100,000.00		100%
<b>Total Expenditures</b>	<b>7,585,589.00</b>	<b>7,685,589.00</b>	<b>3,079,629.50</b>	<b>4,605,959.50</b>		<b>60%</b>
<b>Expenditures by Funding Source</b>						
General Funds	5,844,645.00	5,844,645.00	2,418,740.71	3,425,904.29		59%
Special Funds	1,740,944.00	1,840,944.00	660,888.79	1,180,055.21		64%
<b>Total Expenditures by Source</b>	<b>7,585,589.00</b>	<b>7,685,589.00</b>	<b>3,079,629.50</b>	<b>4,605,959.50</b>		<b>60%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 27000 Career and Technical Education

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
27010 Salaries and Wages	5,838,390.00	5,838,390.00	2,255,833.39	3,582,556.61		61%
27016 New and Vacant FTE pool	126,203.00	126,203.00		126,203.00		100%
27030 Operating Expenses	4,745,611.00	4,745,611.00	2,114,557.44	2,631,053.56		55%
27060 Grants	14,007,349.00	14,007,349.00	260,787.51	13,746,561.49		98%
27062 Grants - Secondary	52,037,780.00	52,037,780.00	19,037,454.58	33,000,325.42		63%
27063 Grants-STEM	100,000.00	100,000.00	10,500.00	89,500.00		90%
27064 Initiative Grant Program	0.00	5,460,835.89	5,460,835.89	0.00		0%
27073 Workforce Training	3,500,000.00	3,500,000.00	1,557,500.00	1,942,500.00		56%
27074 Marketplace for Kids	400,000.00	400,000.00	146,921.68	253,078.32		63%
<b>Total Expenditures</b>	<b>80,755,333.00</b>	<b>86,216,168.89</b>	<b>30,844,390.49</b>	<b>55,371,778.40</b>		<b>64%</b>
<b>Expenditures by Funding Source</b>						
General Funds	62,077,324.00	62,077,324.00	23,246,260.15	38,831,063.85		63%
Federal Funds	17,273,035.00	22,733,870.89	6,565,851.42	16,168,019.47		71%
Special Funds	1,404,974.00	1,404,974.00	1,032,278.92	372,695.08		27%
<b>Total Expenditures by Source</b>	<b>80,755,333.00</b>	<b>86,216,168.89</b>	<b>30,844,390.49</b>	<b>55,371,778.40</b>		<b>64%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 30300 Environmental Quality

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
30310 Salaries and Wages	43,306,288.00	43,306,288.00	16,489,493.04	26,816,794.96		62%
30316 New and Vacant FTE pool	2,290,870.00	2,290,870.00		2,290,870.00		100%
30330 Operating Expenses	21,915,656.00	21,715,656.00	5,053,929.12	16,661,726.88		77%
30350 Capital Assets	4,663,600.00	4,863,600.00	98,972.11	4,764,627.89		98%
30360 Grants	69,638,459.00	69,638,459.00	9,358,969.79	60,279,489.21		87%
<b>Total Expenditures</b>	<b>141,814,873.00</b>	<b>141,814,873.00</b>	<b>31,001,364.06</b>	<b>110,813,508.94</b>		<b>78%</b>
<b>Expenditures by Funding Source</b>						
General Funds	18,975,236.00	18,975,236.00	5,834,436.40	13,140,799.60		69%
Federal Funds	40,756,791.00	82,082,846.00	15,200,790.54	66,882,055.46		81%
Special Funds	82,082,846.00	40,756,791.00	9,966,137.12	30,790,653.88		76%
<b>Total Expenditures by Source</b>	<b>141,814,873.00</b>	<b>141,814,873.00</b>	<b>31,001,364.06</b>	<b>110,813,508.94</b>		<b>78%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 31300 ND Veterans' Home

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
31310 Salaries and Wages	22,398,866.00	22,398,866.00	9,282,109.52	13,116,756.48		59%
31316 New and Vacant FTE pool	852,924.00	852,924.00		852,924.00		100%
31330 Operating Expenses	7,268,693.00	7,268,693.00	2,889,138.17	4,379,554.83		60%
31350 Capital Assets	1,132,307.00	1,132,307.00	316,855.10	815,451.90		72%
31351 Construction Carryover		87,593.59	76,512.82	11,080.77		13%
<b>Total Expenditures</b>	<b>31,652,790.00</b>	<b>31,740,383.59</b>	<b>12,564,615.61</b>	<b>19,175,767.98</b>		<b>60%</b>
<b>Expenditures by Funding Source</b>						
General Funds	6,713,108.00	6,713,108.00	369,308.70	6,343,799.30		94%
Special Funds	24,939,682.00	25,027,275.59	12,195,306.91	12,831,968.68		51%
<b>Total Expenditures by Source</b>	<b>31,652,790.00</b>	<b>31,740,383.59</b>	<b>12,564,615.61</b>	<b>19,175,767.98</b>		<b>60%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 31500 Guardianship and Conservatorsh

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
31571 Guardianship & Conservatorship	4,821,178.00	5,123,831.91	466,452.74	4,657,379.17		91%
<b>Total Expenditures</b>	<b>4,821,178.00</b>	<b>5,123,831.91</b>	<b>466,452.74</b>	<b>4,657,379.17</b>		<b>91%</b>
<b>Expenditures by Funding Source</b>						
General Funds	4,821,178.00	5,123,831.91	466,452.74	4,657,379.17		91%
<b>Total Expenditures by Source</b>	<b>4,821,178.00</b>	<b>5,123,831.91</b>	<b>466,452.74</b>	<b>4,657,379.17</b>		<b>91%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 31600 Indian Affairs Commission

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
31610 Salaries and Wages	997,943.00	997,943.00	374,965.84	622,977.16		62%
31616 New and Vacant FTE pool	10,462.00	10,462.00		10,462.00		100%
31630 Operating Expenses	279,946.00	279,946.00	79,432.37	200,513.63		72%
<b>Total Expenditures</b>	<b>1,288,351.00</b>	<b>1,288,351.00</b>	<b>454,398.21</b>	<b>833,952.79</b>		<b>65%</b>
<b>Expenditures by Funding Source</b>						
General Funds	1,288,351.00	1,288,351.00	454,398.21	833,952.79		65%
<b>Total Expenditures by Source</b>	<b>1,288,351.00</b>	<b>1,288,351.00</b>	<b>454,398.21</b>	<b>833,952.79</b>		<b>65%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 32100 Veterans Affairs

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
32116 New and Vacant FTE pool	202,907.00	32,679.00		32,679.00		100%
32152 Transport Vans	23,000.00	23,000.00	23,000.00	0.00		0%
32155 Veterans National Cemetery	3,000,000.00	3,000,000.00		3,000,000.00		100%
32162 Grants-Transportation Program	1,319,706.00	1,213,465.68	308,236.61	905,229.07		75%
32170 Vets Affairs Administration	3,230,517.00	3,426,026.65	1,516,637.22	1,909,389.43		56%
32172 Service Dogs	50,000.00	50,000.00	12,500.00	37,500.00		75%
32174 State Approving Agency	390,336.00	390,336.00	144,796.02	245,539.98		63%
32175 Veterans Home Cemetery	291,500.00	291,500.00		291,500.00		100%
32178 American Rescue Plan Act		5,440.06	5,440.06	0.00		0%
<b>Total Expenditures</b>	<b>8,507,966.00</b>	<b>8,432,447.39</b>	<b>2,010,609.91</b>	<b>6,421,837.48</b>		<b>76%</b>
<b>Expenditures by Funding Source</b>						
General Funds	3,499,804.00	3,518,870.00	1,545,921.57	1,972,948.43		56%
Federal Funds	2,008,162.00	1,913,577.39	464,688.34	1,448,889.05		76%
Special Funds	3,000,000.00	3,000,000.00	0.00	3,000,000.00		100%
<b>Total Expenditures by Source</b>	<b>8,507,966.00</b>	<b>8,432,447.39</b>	<b>2,010,609.91</b>	<b>6,421,837.48</b>		<b>76%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 32500 ND Health and Human Services

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
32510 Salaries and Wages	611,513,737.00	611,526,217.00	248,977,530.47	362,548,686.53	8,430.00	59%
32530 Operating Expenses	603,457,313.00	596,557,554.00	185,172,880.60	411,384,673.40	157,624.00	69%
32531 COVID-19 Operating Expenses		4,732,451.00	9,474,110.49	(4,741,659.49)		-100%
32550 Capital Assets	3,045,618.00	19,479,974.00	3,449,793.11	16,030,180.89		82%
32552 Technology Carryover		118,740,859.00	7,891,877.89	110,848,981.11		93%
32560 Grants	879,647,937.00	859,902,552.00	298,685,827.09	561,216,724.91		65%
32561 COVID-19 Grants		14,209,396.00	3,954,851.63	10,254,544.37		72%
32570 HSC / Institutions	92,175,045.00	92,571,025.00	32,016,252.79	60,554,772.21	475,805.93	65%
32571 Tobacco Prevention	13,040,555.00	13,040,555.00	3,699,333.97	9,341,221.03		72%
32572 Women Infants and Children	21,000,000.00	21,000,000.00	8,345,319.00	12,654,681.00		60%
32573 Grants-Medical Assistance	3,356,526,511.00	3,378,226,228.00	1,391,397,354.83	1,986,828,873.17		59%
32575 Public Health Lab Capital Proj	0.00	31,057,716.77	21,994,415.58	9,063,301.19		29%
32579 PH COVID-19	25,037,972.00	25,037,972.00	3,097,783.46	21,940,188.54		88%
32580 County Social Service Finance	204,592,282.00	204,592,282.00	53,176,107.41	151,416,174.59		74%
32581 Opioid Addiction Prev & Trtmnt	8,000,000.00	8,000,000.00	1,812,440.28	6,187,559.72		77%
32582 Rural Health Transformation Gr		397,873,940.00	17,630.79	397,856,309.21		100%
<b>Total Expenditures</b>	<b>5,818,036,970.00</b>	<b>6,396,548,721.77</b>	<b>2,273,163,509.39</b>	<b>4,123,385,212.38</b>	<b>641,859.93</b>	<b>64%</b>
<b>Expenditures by Funding Source</b>						
General Funds	2,227,783,063.00	2,246,197,342.00	912,134,733.42	1,334,062,608.58	451,265.93	59%
Federal Funds	3,103,646,473.00	3,632,507,040.77	1,238,921,518.63	2,393,585,522.14	157,624.00	66%
Special Funds	486,607,434.00	517,844,339.00	122,107,257.34	395,737,081.66	32,970.00	76%
<b>Total Expenditures by Source</b>	<b>5,818,036,970.00</b>	<b>6,396,548,721.77</b>	<b>2,273,163,509.39</b>	<b>4,123,385,212.38</b>	<b>641,859.93</b>	<b>64%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 36000 Protection and Advocacy

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
36012 Accrued Leave Payments	19,288.00	0.00		0.00		/0
36016 New and Vacant FTE pool	361,911.00	181,799.88		181,799.88		100%
36070 P & A Services	8,189,042.00	8,388,441.12	2,839,702.31	5,548,738.81		66%
<b>Total Expenditures</b>	<b>8,570,241.00</b>	<b>8,570,241.00</b>	<b>2,839,702.31</b>	<b>5,730,538.69</b>		<b>67%</b>
<b>Expenditures by Funding Source</b>						
General Funds	3,822,953.00	3,822,953.00	1,379,588.71	2,443,364.29		64%
Federal Funds	4,747,288.00	4,747,288.00	1,460,113.60	3,287,174.40		69%
<b>Total Expenditures by Source</b>	<b>8,570,241.00</b>	<b>8,570,241.00</b>	<b>2,839,702.31</b>	<b>5,730,538.69</b>		<b>67%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 38000 Job Service ND

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
38010 Salaries and Wages	37,487,953.00	37,646,056.00	15,504,204.55	22,141,851.45		59%
38016 New and Vacant FTE pool	1,614,189.00	1,456,086.00		1,456,086.00		100%
38030 Operating Expenses	21,028,263.00	50,678,202.68	10,937,343.71	39,740,858.97		78%
38050 Capital Assets	20,000.00	20,000.00	7,945.08	12,054.92		60%
38060 Grants Benefits And Claims	8,054,512.00	8,054,512.00	2,055,857.70	5,998,654.30		74%
38071 Reed Act-Unemployment	10,915,000.00	10,915,000.00	0.00	10,915,000.00		100%
<b>Total Expenditures</b>	<b>79,119,917.00</b>	<b>108,769,856.68</b>	<b>28,505,351.04</b>	<b>80,264,505.64</b>		<b>74%</b>
<b>Expenditures by Funding Source</b>						
General Funds	10,650,393.00	10,650,393.00	3,482,916.55	7,167,476.45		67%
Federal Funds	67,853,029.00	97,502,968.68	24,936,814.78	72,566,153.90		74%
Special Funds	616,495.00	616,495.00	85,619.71	530,875.29		86%
<b>Total Expenditures by Source</b>	<b>79,119,917.00</b>	<b>108,769,856.68</b>	<b>28,505,351.04</b>	<b>80,264,505.64</b>		<b>74%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 40100 Insurance Commissioner

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
40110 Salaries and Wages	15,505,201.00	15,555,201.00	5,379,450.40	10,175,750.60		65%
40112 Accrued Leave Payments	50,000.00	0.00		0.00		/0
40116 New and Vacant FTE pool	325,136.00	325,136.00		325,136.00		100%
40130 Operating Expenses	3,597,534.00	5,097,534.00	401,948.07	4,695,585.93		92%
40150 Capital Assets	90,000.00	90,000.00	13,410.34	76,589.66		85%
40160 Grants	2,900,000.00	2,900,000.00	1,700,000.00	1,200,000.00		41%
<b>Total Expenditures</b>	<b>22,467,871.00</b>	<b>23,967,871.00</b>	<b>7,494,808.81</b>	<b>16,473,062.19</b>		<b>69%</b>
<b>Expenditures by Funding Source</b>						
Federal Funds	690,000.00	690,000.00	276,720.41	413,279.59		60%
Special Funds	21,777,871.00	23,277,871.00	7,218,088.40	16,059,782.60		69%
<b>Total Expenditures by Source</b>	<b>22,467,871.00</b>	<b>23,967,871.00</b>	<b>7,494,808.81</b>	<b>16,473,062.19</b>		<b>69%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 40500 Industrial Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
40510 Salaries and Wages	2,586,501.00	3,490,558.24	609,156.99	2,881,401.25		83%
40516 New and Vacant FTE pool	20,376.00	20,376.00		20,376.00		100%
40530 Operating Expenses	4,294,262.00	4,876,444.52	1,279,384.27	3,597,060.25		74%
40550 Capital Assets		643,873.64	0.00	643,873.64		100%
40560 Grants-Bond Payments	10,000,000.00	10,000,000.00	5,000,000.00	5,000,000.00		50%
40565 IIJA Funding	13,668,089.00	21,262,059.34	1,062,993.97	20,199,065.37		95%
40573 Bond Payments	117,118,200.00	117,118,200.00		117,118,200.00		100%
<b>Total Expenditures</b>	<b>147,687,428.00</b>	<b>157,411,511.74</b>	<b>7,951,535.23</b>	<b>149,459,976.51</b>		<b>95%</b>
<b>Expenditures by Funding Source</b>						
General Funds	400,000.00	1,409,825.53	324,656.47	1,085,169.06		77%
Federal Funds	11,885,295.00	18,469,439.81	1,062,993.97	17,406,445.84		94%
Special Funds	135,402,133.00	137,532,246.40	6,563,884.79	130,968,361.61		95%
<b>Total Expenditures by Source</b>	<b>147,687,428.00</b>	<b>157,411,511.74</b>	<b>7,951,535.23</b>	<b>149,459,976.51</b>		<b>95%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 40600 ND Depart of Labor&Human Right

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
40610 Salaries and Wages	3,203,937.00	3,203,937.00	1,053,225.51	2,150,711.49		67%
40616 New and Vacant FTE pool	67,629.00	67,629.00		67,629.00		100%
40630 Operating Expenses	387,371.00	387,371.00	92,078.55	295,292.45		76%
<b>Total Expenditures</b>	<b>3,658,937.00</b>	<b>3,658,937.00</b>	<b>1,145,304.06</b>	<b>2,513,632.94</b>		<b>69%</b>
<b>Expenditures by Funding Source</b>						
General Funds	3,110,514.00	3,110,514.00	932,350.72	2,178,163.28		70%
Federal Funds	548,423.00	548,423.00	212,953.34	335,469.66		61%
<b>Total Expenditures by Source</b>	<b>3,658,937.00</b>	<b>3,658,937.00</b>	<b>1,145,304.06</b>	<b>2,513,632.94</b>		<b>69%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 40800 Public Service Commission

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
40810 Salaries and Wages	12,174,387.00	12,174,387.00	4,858,643.39	7,315,743.61		60%
40816 New and Vacant FTE pool	265,735.00	265,735.00		265,735.00		100%
40830 Operating Expenses	2,752,654.00	3,077,654.00	1,097,057.42	1,980,596.58		64%
40850 Capital Assets	230,000.00	230,000.00	116,499.95	113,500.05		49%
40860 Grants	20,000.00	20,000.00	6,944.00	13,056.00		65%
40870 AML Contractual Services	6,000,000.00	6,000,000.00	4,160,108.83	1,839,891.17		31%
40871 Rail Rate Complaint Case	900,000.00	900,000.00		900,000.00		100%
40873 Railroad Safety Program	713,230.00	713,230.00	263,255.14	449,974.86		63%
40874 Specialized Legal Services	400,166.00	400,166.00		400,166.00		100%
<b>Total Expenditures</b>	<b>23,456,172.00</b>	<b>23,781,172.00</b>	<b>10,502,508.73</b>	<b>13,278,663.27</b>		<b>56%</b>
<b>Expenditures by Funding Source</b>						
General Funds	9,221,704.00	9,546,704.00	3,646,072.44	5,900,631.56		62%
Federal Funds	11,878,684.00	11,878,684.00	6,434,660.47	5,444,023.53		46%
Special Funds	2,355,784.00	2,355,784.00	421,775.82	1,934,008.18		82%
<b>Total Expenditures by Source</b>	<b>23,456,172.00</b>	<b>23,781,172.00</b>	<b>10,502,508.73</b>	<b>13,278,663.27</b>		<b>56%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 41200 Aeronautics Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
41210 Salaries and Wages	1,922,672.00	1,922,672.00	692,726.14	1,229,945.86		64%
41216 New and Vacant FTE pool	20,495.00	20,495.00		20,495.00		100%
41230 Operating Expenses	3,284,881.00	3,284,881.00	860,936.32	2,423,944.68		74%
41250 Capital Assets		3,750,000.00	2,592,683.08	1,157,316.92		31%
41251 Construction Carryover		4,519,348.37	2,629,430.64	1,889,917.73		42%
41260 Grants	120,875,000.00	123,906,854.68	44,422,710.98	79,484,143.70		64%
<b>Total Expenditures</b>	<b>126,103,048.00</b>	<b>137,404,251.05</b>	<b>51,198,487.16</b>	<b>86,205,763.89</b>		<b>63%</b>
<b>Expenditures by Funding Source</b>						
General Funds	475,000.00	475,000.00	344,256.25	130,743.75		28%
Federal Funds	0.00	4,062,738.00	2,567,906.54	1,494,831.46		37%
Special Funds	125,628,048.00	132,866,513.05	48,286,324.37	84,580,188.68		64%
<b>Total Expenditures by Source</b>	<b>126,103,048.00</b>	<b>137,404,251.05</b>	<b>51,198,487.16</b>	<b>86,205,763.89</b>		<b>63%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 47100 Bank of North Dakota

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
47116 New and Vacant FTE pool	2,122,074.00	2,122,074.00		2,122,074.00		100%
47150 Capital Assets	4,143,299.00	4,143,299.00		4,143,299.00		100%
47151 Capital Assets - Carryover		778,262.00		778,262.00		100%
47175 BND - Operations	76,111,404.00	76,711,404.00		76,711,404.00		100%
47179 Infrastructure Projects & Prog	15,000,000.00	15,000,000.00		15,000,000.00		100%
<b>Total Expenditures</b>	<b>97,376,777.00</b>	<b>98,755,039.00</b>		<b>98,755,039.00</b>		<b>100%</b>
<b>Expenditures by Funding Source</b>						
Special Funds	97,376,777.00	98,755,039.00		98,755,039.00		100%
<b>Total Expenditures by Source</b>	<b>97,376,777.00</b>	<b>98,755,039.00</b>		<b>98,755,039.00</b>		<b>100%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 47300 Housing Finance Agency

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
47310 Salaries and Wages	13,068,897.00	13,797,622.00		13,797,622.00		100%
47316 New and Vacant FTE pool	1,422,760.00	694,035.00		694,035.00		100%
47330 Operating Expenses	9,470,176.00	9,470,176.00		9,470,176.00		100%
47350 Capital Assets	20,000.00	20,000.00		20,000.00		100%
47360 Grants	46,105,110.00	46,105,110.00		46,105,110.00		100%
47370 HFA Contingency	100,000.00	100,000.00		100,000.00		100%
47379 General Fund Transfers	9,850,000.00	9,850,000.00		9,850,000.00		100%
<b>Total Expenditures</b>	<b>80,036,943.00</b>	<b>80,036,943.00</b>		<b>80,036,943.00</b>		<b>100%</b>
<b>Expenditures by Funding Source</b>						
General Funds	9,850,000.00	9,850,000.00		9,850,000.00		100%
Federal Funds	47,328,976.00	47,328,976.00		47,328,976.00		100%
Special Funds	22,857,967.00	22,857,967.00		22,857,967.00		100%
<b>Total Expenditures by Source</b>	<b>80,036,943.00</b>	<b>80,036,943.00</b>		<b>80,036,943.00</b>		<b>100%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 47400 Dept of Mineral Resources

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
47410 Salaries & Wages	26,287,724.00	27,023,633.41	10,830,958.35	16,192,675.06		60%
47416 New and Vacant FTE pool	2,121,618.00	1,390,630.09		1,390,630.09		100%
47430 Operating Expenses	11,898,261.00	12,462,962.66	2,982,545.37	9,480,417.29		76%
47450 Capital Assets	45,000.00	45,000.00	42,288.40	2,711.60		6%
47463 Abandoned Oil Well Conv Grant		431,500.00	189,467.48	242,032.52		56%
<b>Total Expenditures</b>	<b>40,352,603.00</b>	<b>41,353,726.16</b>	<b>14,045,259.60</b>	<b>27,308,466.56</b>		<b>66%</b>
<b>Expenditures by Funding Source</b>						
General Funds	34,329,766.00	34,334,687.50	13,027,458.59	21,307,228.91		62%
Federal Funds	1,728,377.00	2,383,283.09	415,340.69	1,967,942.40		83%
Special Funds	4,294,460.00	4,635,755.57	602,460.32	4,033,295.25		87%
<b>Total Expenditures by Source</b>	<b>40,352,603.00</b>	<b>41,353,726.16</b>	<b>14,045,259.60</b>	<b>27,308,466.56</b>		<b>66%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 47500 Mill and Elevator

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
47510 Salaries & Wages	60,365,008.00	60,365,008.00		60,365,008.00		100%
47516 New and Vacant FTE pool	1,973,530.00	1,973,530.00		1,973,530.00		100%
47530 Operating Expenses	45,101,877.00	45,101,877.00		45,101,877.00		100%
47570 Agriculture Promotion	500,000.00	500,000.00		500,000.00		100%
47571 Contingency	500,000.00	500,000.00		500,000.00		100%
<b>Total Expenditures</b>	<b>108,440,415.00</b>	<b>108,440,415.00</b>		<b>108,440,415.00</b>		<b>100%</b>
<b>Expenditures by Funding Source</b>						
Special Funds	108,440,415.00	108,440,415.00		108,440,415.00		100%
<b>Total Expenditures by Source</b>	<b>108,440,415.00</b>	<b>108,440,415.00</b>		<b>108,440,415.00</b>		<b>100%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 48500 Workforce Safety & Insurance

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
48516 New and Vacant FTE pool	3,189,008.00	3,189,008.00		3,189,008.00		100%
48570 Workers Comp Operations	77,245,131.00	77,245,131.00	30,347,612.94	46,897,518.06	1,987.00	61%
<b>Total Expenditures</b>	<b>80,434,139.00</b>	<b>80,434,139.00</b>	<b>30,347,612.94</b>	<b>50,086,526.06</b>	<b>1,987.00</b>	<b>62%</b>
<b>Expenditures by Funding Source</b>						
Special Funds	80,434,139.00	80,434,139.00	30,347,612.94	50,086,526.06	1,987.00	62%
<b>Total Expenditures by Source</b>	<b>80,434,139.00</b>	<b>80,434,139.00</b>	<b>30,347,612.94</b>	<b>50,086,526.06</b>	<b>1,987.00</b>	<b>62%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 50400 Highway Patrol

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
50416 New and Vacant FTE pool	2,445,122.00	2,445,122.00		2,445,122.00		100%
50471 Field Operations	82,739,508.00	82,784,508.00	32,998,264.81	49,786,243.19	599,387.87	60%
<b>Total Expenditures</b>	<b>85,184,630.00</b>	<b>85,229,630.00</b>	<b>32,998,264.81</b>	<b>52,231,365.19</b>	<b>599,387.87</b>	<b>61%</b>
<b>Expenditures by Funding Source</b>						
General Funds	58,505,091.00	58,505,091.00	27,488,301.44	31,016,789.56	410,545.92	53%
Federal Funds	10,069,876.00	10,069,876.00	3,894,799.47	6,175,076.53	188,841.95	61%
Special Funds	16,609,663.00	16,654,663.00	1,615,163.90	15,039,499.10		90%
<b>Total Expenditures by Source</b>	<b>85,184,630.00</b>	<b>85,229,630.00</b>	<b>32,998,264.81</b>	<b>52,231,365.19</b>	<b>599,387.87</b>	<b>61%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 53000 Dept. of Corrections & Rehab.

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
53016 New and Vacant FTE pool	15,248,196.00	13,040,546.26		13,040,546.26		100%
53071 American Rescue Plan Act		1,230,021.72	1,078,322.01	151,699.71	1,091.36	12%
53077 Adult Services	441,630,778.00	563,885,587.89	169,376,816.21	394,508,771.68	2,324,343.14	70%
53079 Youth Services	36,203,124.00	36,279,314.10	12,747,420.27	23,531,893.83	21,858.27	65%
<b>Total Expenditures</b>	<b>493,082,098.00</b>	<b>614,435,469.97</b>	<b>183,202,558.49</b>	<b>431,232,911.48</b>	<b>2,347,292.77</b>	<b>70%</b>
<b>Expenditures by Funding Source</b>						
General Funds	344,370,374.00	344,509,986.62	132,968,064.84	211,541,921.78	317,289.20	61%
Federal Funds	15,350,540.00	16,580,561.72	5,429,469.14	11,151,092.58	9,654.36	67%
Special Funds	133,361,184.00	253,344,921.63	44,805,024.51	208,539,897.12	2,020,349.21	82%
<b>Total Expenditures by Source</b>	<b>493,082,098.00</b>	<b>614,435,469.97</b>	<b>183,202,558.49</b>	<b>431,232,911.48</b>	<b>2,347,292.77</b>	<b>70%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 54000 Adjutant General

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
54010 Salaries and Wages	19,018,269.00	19,163,563.00	7,475,589.49	11,687,973.51		61%
54016 New and Vacant FTE pool	2,854,441.00	2,318,058.00		2,318,058.00		100%
54030 Operating Expenses	9,180,097.00	9,180,097.00	2,749,283.56	6,430,813.44		70%
54050 Capital Assets	48,634,000.00	51,482,198.03	7,658,778.52	43,823,419.51		85%
54055 Camp Grafton Expansion		1,606,280.00	3,000.00	1,603,280.00		100%
54060 Grants	28,260,692.00	28,377,740.41	7,225,284.84	21,152,455.57		75%
54065 Disaster Costs	153,011,099.00	174,344,043.50	28,746,036.83	145,598,006.67		84%
54070 Civil Air Patrol	545,896.00	545,896.00	255,328.77	290,567.23		53%
54071 Radio Communications	1,020,000.00	1,020,000.00	395,188.73	624,811.27		61%
54072 Tuition Fees	3,362,235.00	6,007,551.53	1,114,751.96	4,892,799.57		81%
54073 Air Guard Contract	9,040,459.00	9,040,459.00	3,031,930.21	6,008,528.79		66%
54074 Army Guard Contract	68,667,894.00	68,792,391.96	23,377,328.82	45,415,063.14		66%
54076 American Rescue Plan Act		77,689.60		77,689.60		100%
54078 ND Veterans Cemetery	1,463,616.00	1,720,012.00	579,298.83	1,140,713.17		66%
<b>Total Expenditures</b>	<b>345,058,698.00</b>	<b>373,675,980.03</b>	<b>82,611,800.56</b>	<b>291,064,179.47</b>		<b>78%</b>
<b>Expenditures by Funding Source</b>						
General Funds	30,829,077.00	33,581,246.90	11,694,481.83	21,886,765.07		65%
Federal Funds	285,399,137.00	308,005,024.63	63,564,404.16	244,440,620.47		79%
Special Funds	28,830,484.00	32,089,708.50	7,352,914.57	24,736,793.93		77%
<b>Total Expenditures by Source</b>	<b>345,058,698.00</b>	<b>373,675,980.03</b>	<b>82,611,800.56</b>	<b>291,064,179.47</b>		<b>78%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 60100 Department of Commerce

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
60110 Salaries and Wages	17,697,648.00	17,827,049.67	6,707,420.75	11,119,628.92		62%
60116 New and Vacant FTE pool	582,600.00	582,600.00		582,600.00		100%
60130 Operating Expenses	26,682,666.00	28,266,511.48	10,900,687.45	17,365,824.03		61%
60160 Grants	118,157,315.00	141,038,167.79	71,452,974.74	69,585,193.05		49%
60161 COVID-19 Response		23,058,233.06	2,902,907.80	20,155,325.26		87%
60162 Discretionary Funds	2,150,000.00	3,622,913.91	554,309.68	3,068,604.23		85%
60163 Workforce Community Serv Prog	7,000,000.00	18,053,745.92	1,683,194.37	16,370,551.55		91%
60174 Partner Programs	907,920.00	907,920.00	247,505.39	660,414.61		73%
60175 Entrepreneurship Grants	1,707,511.00	2,083,727.00	386,261.20	1,697,465.80		81%
60176 Legal Immigration		1,306,577.72	327,417.58	979,160.14		75%
60179 CARES Act Funding - 2020		3,000,000.00	1,415,237.12	1,584,762.88		53%
60180 American Rescue Plan Act		1,301,370.84	500,785.42	800,585.42		62%
60181 Weatherization and Energy Prog		110,582,014.84	4,403,202.79	106,178,812.05		96%
<b>Total Expenditures</b>	<b>174,885,660.00</b>	<b>351,630,832.23</b>	<b>101,481,904.29</b>	<b>250,148,927.94</b>		<b>71%</b>
<b>Expenditures by Funding Source</b>						
General Funds	43,395,953.00	57,397,895.55	21,045,369.21	36,352,526.34		63%
Federal Funds	44,422,096.00	184,076,961.89	24,109,290.94	159,967,670.95		87%
Special Funds	87,067,611.00	110,155,974.79	56,327,244.14	53,828,730.65		49%
<b>Total Expenditures by Source</b>	<b>174,885,660.00</b>	<b>351,630,832.23</b>	<b>101,481,904.29</b>	<b>250,148,927.94</b>		<b>71%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 60200 Department of Agriculture

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
60210 Salaries and Wages	17,976,536.00	18,143,367.00	7,341,665.62	10,801,701.38		60%
60216 New and Vacant FTE pool	754,477.00	587,646.00		587,646.00		100%
60230 Operating Expenses	9,989,256.00	9,989,256.00	2,863,450.64	7,125,805.36		71%
60250 Capital Assets	11,100.00	11,100.00		11,100.00		100%
60260 Grants	24,595,269.00	26,350,323.79	7,459,897.84	18,890,425.95		72%
60262 COVID-19 Specialty Grants		124,482.39	39,956.90	84,525.49		68%
60272 APUC	5,110,417.00	5,110,417.00	1,162,903.51	3,947,513.49		77%
60273 Board Of Animal Health	857,361.00	857,361.00	151,870.79	705,490.21		82%
60276 Wildlife Services	1,807,400.00	1,807,400.00	631,082.66	1,176,317.34		65%
60277 Pipeline & Royalty Oversight	500,000.00	500,000.00	87,059.71	412,940.29		83%
60278 ND Trade Office	2,000,000.00	2,000,000.00	1,391,307.90	608,692.10		30%
60279 General Fund Transfers	15,000,000.00	15,000,000.00	10,000,000.00	5,000,000.00		33%
60280 Crop Harmonization Board	75,000.00	75,000.00	168.00	74,832.00		100%
<b>Total Expenditures</b>	<b>78,676,816.00</b>	<b>80,556,353.18</b>	<b>31,129,363.57</b>	<b>49,426,989.61</b>		<b>61%</b>
<b>Expenditures by Funding Source</b>						
General Funds	33,604,476.00	33,604,476.00	16,635,145.69	16,969,330.31		50%
Federal Funds	17,647,184.00	17,771,666.39	6,110,773.17	11,660,893.22		66%
Special Funds	27,425,156.00	29,180,210.79	8,383,444.71	20,796,766.08		71%
<b>Total Expenditures by Source</b>	<b>78,676,816.00</b>	<b>80,556,353.18</b>	<b>31,129,363.57</b>	<b>49,426,989.61</b>		<b>61%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 61400 Corn Council

	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>					
61470 Corn Council	9,360.00		9,360.00		100%
<b>Total Expenditures</b>	<b>9,360.00</b>		<b>9,360.00</b>		<b>100%</b>
<b>Expenditures by Funding Source</b>					
General Funds	9,360.00		9,360.00		100%
<b>Total Expenditures by Source</b>	<b>9,360.00</b>		<b>9,360.00</b>		<b>100%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 62700 Transportation Institute

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
62716 New and Vacant FTE pool	266,019.00	266,019.00		266,019.00		100%
62770 Transportation Institute	25,329,471.00	26,277,661.32	2,139,704.76	24,137,956.56		92%
<b>Total Expenditures</b>	<b>25,595,490.00</b>	<b>26,543,680.32</b>	<b>2,139,704.76</b>	<b>24,403,975.56</b>		<b>92%</b>
<b>Expenditures by Funding Source</b>						
General Funds	5,507,259.00	6,455,449.32	2,139,704.76	4,315,744.56		67%
Federal Funds	13,006,610.00	13,006,610.00		13,006,610.00		100%
Special Funds	7,081,621.00	7,081,621.00		7,081,621.00		100%
<b>Total Expenditures by Source</b>	<b>25,595,490.00</b>	<b>26,543,680.32</b>	<b>2,139,704.76</b>	<b>24,403,975.56</b>		<b>92%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 63000 NDSU Extension Service

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
63016 New and Vacant FTE pool	3,301,295.00	3,301,295.00		3,301,295.00		100%
63070 NDSU-Extension Service	61,821,645.00	61,821,645.00	15,790,456.97	46,031,188.03		74%
63071 Soil Conservation Committee	1,361,520.00	1,361,520.00	340,379.96	1,021,140.04		75%
<b>Total Expenditures</b>	<b>66,484,460.00</b>	<b>66,484,460.00</b>	<b>16,130,836.93</b>	<b>50,353,623.07</b>		<b>76%</b>
<b>Expenditures by Funding Source</b>						
General Funds	34,595,328.00	34,595,328.00	12,043,866.90	22,551,461.10		65%
Special Funds	31,889,132.00	31,889,132.00	4,086,970.03	27,802,161.97		87%
<b>Total Expenditures by Source</b>	<b>66,484,460.00</b>	<b>66,484,460.00</b>	<b>16,130,836.93</b>	<b>50,353,623.07</b>		<b>76%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 63800 Northern Crops Institute

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
63816 New and Vacant FTE pool	101,995.00	101,995.00		101,995.00		100%
63870 Northern Crops Institute	7,274,168.00	7,353,913.13	1,085,791.98	6,268,121.15		85%
<b>Total Expenditures</b>	<b>7,376,163.00</b>	<b>7,455,908.13</b>	<b>1,085,791.98</b>	<b>6,370,116.15</b>		<b>85%</b>
<b>Expenditures by Funding Source</b>						
General Funds	2,982,119.00	2,982,119.00	1,085,791.98	1,896,327.02		64%
Special Funds	4,394,044.00	4,473,789.13		4,473,789.13		100%
<b>Total Expenditures by Source</b>	<b>7,376,163.00</b>	<b>7,455,908.13</b>	<b>1,085,791.98</b>	<b>6,370,116.15</b>		<b>85%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
4310AA

**Business Unit:** 64000 Main Research Center

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
64016 New and Vacant FTE pool	5,060,201.00	5,060,201.00		5,060,201.00		100%
64070 Main Research Center	135,714,830.00	195,276,735.79	56,844,680.09	138,432,055.70		71%
<b>Total Expenditures</b>	<b>140,775,031.00</b>	<b>200,336,936.79</b>	<b>56,844,680.09</b>	<b>143,492,256.70</b>		<b>72%</b>
<b>Expenditures by Funding Source</b>						
General Funds	63,700,739.00	65,493,821.06	23,981,774.72	41,512,046.34		63%
Special Funds	77,074,292.00	134,843,115.73	32,862,905.37	101,980,210.36		76%
<b>Total Expenditures by Source</b>	<b>140,775,031.00</b>	<b>200,336,936.79</b>	<b>56,844,680.09</b>	<b>143,492,256.70</b>		<b>72%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 64100 Dickinson Research Center

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
64116 New and Vacant FTE pool	138,737.00	138,737.00		138,737.00		100%
64172 Dickinson Research Center	7,815,665.00	7,815,665.00	2,238,728.50	5,576,936.50		71%
<b>Total Expenditures</b>	<b>7,954,402.00</b>	<b>7,954,402.00</b>	<b>2,238,728.50</b>	<b>5,715,673.50</b>		<b>72%</b>
<b>Expenditures by Funding Source</b>						
General Funds	4,425,065.00	4,425,065.00	1,560,450.87	2,864,614.13		65%
Special Funds	3,529,337.00	3,529,337.00	678,277.63	2,851,059.37		81%
<b>Total Expenditures by Source</b>	<b>7,954,402.00</b>	<b>7,954,402.00</b>	<b>2,238,728.50</b>	<b>5,715,673.50</b>		<b>72%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 64200 Cent Grasslands Research Cent

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
64216 New and Vacant FTE pool	65,741.00	65,741.00		65,741.00		100%
64272 Central Grasslands Research	3,787,036.00	3,787,036.00	1,353,483.28	2,433,552.72		64%
<b>Total Expenditures</b>	<b>3,852,777.00</b>	<b>3,852,777.00</b>	<b>1,353,483.28</b>	<b>2,499,293.72</b>		<b>65%</b>
<b>Expenditures by Funding Source</b>						
General Funds	2,350,334.00	2,350,334.00	891,940.15	1,458,393.85		62%
Special Funds	1,502,443.00	1,502,443.00	461,543.13	1,040,899.87		69%
<b>Total Expenditures by Source</b>	<b>3,852,777.00</b>	<b>3,852,777.00</b>	<b>1,353,483.28</b>	<b>2,499,293.72</b>		<b>65%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 64300 Hettinger Research Center

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
64316 New and Vacant FTE pool	123,431.00	123,431.00		123,431.00		100%
64372 Hettinger Research Center	5,621,906.00	5,621,906.00	1,397,230.13	4,224,675.87		75%
<b>Total Expenditures</b>	<b>5,745,337.00</b>	<b>5,745,337.00</b>	<b>1,397,230.13</b>	<b>4,348,106.87</b>		<b>76%</b>
<b>Expenditures by Funding Source</b>						
General Funds	2,747,597.00	2,747,597.00	901,129.55	1,846,467.45		67%
Special Funds	2,997,740.00	2,997,740.00	496,100.58	2,501,639.42		83%
<b>Total Expenditures by Source</b>	<b>5,745,337.00</b>	<b>5,745,337.00</b>	<b>1,397,230.13</b>	<b>4,348,106.87</b>		<b>76%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 64400 Langdon Research Center

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
64416 New and Vacant FTE pool	95,307.00	95,307.00		95,307.00		100%
64472 Langdon Research Center	3,555,927.00	3,555,927.00	1,085,465.86	2,470,461.14		69%
<b>Total Expenditures</b>	<b>3,651,234.00</b>	<b>3,651,234.00</b>	<b>1,085,465.86</b>	<b>2,565,768.14</b>		<b>70%</b>
<b>Expenditures by Funding Source</b>						
General Funds	2,145,720.00	2,145,720.00	846,216.11	1,299,503.89		61%
Special Funds	1,505,514.00	1,505,514.00	239,249.75	1,266,264.25		84%
<b>Total Expenditures by Source</b>	<b>3,651,234.00</b>	<b>3,651,234.00</b>	<b>1,085,465.86</b>	<b>2,565,768.14</b>		<b>70%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 64500 North Cent Research Center

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
64516 New and Vacant FTE pool	210,293.00	120,293.00		120,293.00		100%
64572 North Cent Research Center	5,557,528.00	5,647,528.00	1,230,820.34	4,416,707.66		78%
<b>Total Expenditures</b>	<b>5,767,821.00</b>	<b>5,767,821.00</b>	<b>1,230,820.34</b>	<b>4,537,000.66</b>		<b>79%</b>
<b>Expenditures by Funding Source</b>						
General Funds	2,428,180.00	2,428,180.00	835,166.49	1,593,013.51		66%
Special Funds	3,339,641.00	3,339,641.00	395,653.85	2,943,987.15		88%
<b>Total Expenditures by Source</b>	<b>5,767,821.00</b>	<b>5,767,821.00</b>	<b>1,230,820.34</b>	<b>4,537,000.66</b>		<b>79%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 64600 Williston Research Center

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
64616 New and Vacant FTE pool	166,918.00	166,918.00		166,918.00		100%
64672 Williston Research Center	5,793,910.00	5,793,910.00	1,309,599.65	4,484,310.35		77%
<b>Total Expenditures</b>	<b>5,960,828.00</b>	<b>5,960,828.00</b>	<b>1,309,599.65</b>	<b>4,651,228.35</b>		<b>78%</b>
<b>Expenditures by Funding Source</b>						
General Funds	3,404,967.00	3,404,967.00	1,028,164.26	2,376,802.74		70%
Special Funds	2,555,861.00	2,555,861.00	281,435.39	2,274,425.61		89%
<b>Total Expenditures by Source</b>	<b>5,960,828.00</b>	<b>5,960,828.00</b>	<b>1,309,599.65</b>	<b>4,651,228.35</b>		<b>78%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 64700 Carrington Research Center

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
64716 New and Vacant FTE pool	289,247.00	289,247.00		289,247.00		100%
64772 Carrington Research Center	10,599,104.00	10,599,104.00	2,845,466.84	7,753,637.16		73%
<b>Total Expenditures</b>	<b>10,888,351.00</b>	<b>10,888,351.00</b>	<b>2,845,466.84</b>	<b>8,042,884.16</b>		<b>74%</b>
<b>Expenditures by Funding Source</b>						
General Funds	4,468,704.00	4,468,704.00	1,699,134.03	2,769,569.97		62%
Special Funds	6,419,647.00	6,419,647.00	1,146,332.81	5,273,314.19		82%
<b>Total Expenditures by Source</b>	<b>10,888,351.00</b>	<b>10,888,351.00</b>	<b>2,845,466.84</b>	<b>8,042,884.16</b>		<b>74%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 64900 Agronomy Seed Farm

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
64916 New and Vacant FTE pool	7,343.00	7,343.00		7,343.00		100%
64972 Agronomy Seed Farm	1,672,653.00	1,672,653.00	476,220.83	1,196,432.17		72%
<b>Total Expenditures</b>	<b>1,679,996.00</b>	<b>1,679,996.00</b>	<b>476,220.83</b>	<b>1,203,775.17</b>		<b>72%</b>
<b>Expenditures by Funding Source</b>						
Special Funds	1,679,996.00	1,679,996.00	476,220.83	1,203,775.17		72%
<b>Total Expenditures by Source</b>	<b>1,679,996.00</b>	<b>1,679,996.00</b>	<b>476,220.83</b>	<b>1,203,775.17</b>		<b>72%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 66500 ND State Fair

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
66550 Capital Assets	750,000.00	750,000.00	750,000.00	0.00		0%
66551 Safety and Security Infra	800,000.00	0.00		0.00		/0
66570 Premiums	642,833.00	642,833.00	321,416.50	321,416.50		50%
<b>Total Expenditures</b>	<b>2,192,833.00</b>	<b>1,392,833.00</b>	<b>1,071,416.50</b>	<b>321,416.50</b>		<b>23%</b>
<b>Expenditures by Funding Source</b>						
General Funds	642,833.00	642,833.00	321,416.50	321,416.50		50%
Special Funds	1,550,000.00	750,000.00	750,000.00	0.00		0%
<b>Total Expenditures by Source</b>	<b>2,192,833.00</b>	<b>1,392,833.00</b>	<b>1,071,416.50</b>	<b>321,416.50</b>		<b>23%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 67000 ND Racing Commission

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
67016 New and Vacant FTE pool	4,953.00	4,953.00		4,953.00		100%
67070 Racing Commission	694,089.00	695,090.25	253,058.62	442,031.63		64%
<b>Total Expenditures</b>	<b>699,042.00</b>	<b>700,043.25</b>	<b>253,058.62</b>	<b>446,984.63</b>		<b>64%</b>
<b>Expenditures by Funding Source</b>						
General Funds	521,818.00	522,819.25	206,503.59	316,315.66		61%
Special Funds	177,224.00	177,224.00	46,555.03	130,668.97		74%
<b>Total Expenditures by Source</b>	<b>699,042.00</b>	<b>700,043.25</b>	<b>253,058.62</b>	<b>446,984.63</b>		<b>64%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 70100 State Historical Society

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
70110 Salaries and Wages	20,146,307.00	20,459,146.65	8,018,244.54	12,440,902.11		61%
70116 New and Vacant FTE pool	934,276.00	626,988.35		626,988.35		100%
70130 Operating Expenses	5,527,651.00	5,527,651.00	1,388,853.39	4,138,797.61		75%
70150 Capital Assets	83,597,833.00	79,429,555.80	16,481,204.20	62,948,351.60		79%
70151 Appropriation Carryover		2,807,512.76	866,691.35	1,940,821.41		69%
70160 Grants	2,020,840.00	2,020,840.00	293,492.87	1,727,347.13		85%
70172 NAGPRA	500,000.00	500,000.00		500,000.00		100%
70173 America's 250th Celebration	2,000,000.00	2,000,000.00	123,170.99	1,876,829.01		94%
<b>Total Expenditures</b>	<b>114,726,907.00</b>	<b>113,371,694.56</b>	<b>27,171,657.34</b>	<b>86,200,037.22</b>		<b>76%</b>
<b>Expenditures by Funding Source</b>						
General Funds	23,911,227.00	25,162,960.80	8,999,607.03	16,163,353.77		64%
Federal Funds	3,518,520.00	3,603,015.00	838,687.66	2,764,327.34		77%
Special Funds	87,297,160.00	84,605,718.76	17,333,362.65	67,272,356.11		80%
<b>Total Expenditures by Source</b>	<b>114,726,907.00</b>	<b>113,371,694.56</b>	<b>27,171,657.34</b>	<b>86,200,037.22</b>		<b>76%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 70900 Council on the Arts

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
70910 Salaries and Wages	1,635,122.00	1,660,122.00	646,357.53	1,013,764.47		61%
70916 New and Vacant FTE pool	16,519.00	16,519.00		16,519.00		100%
70930 Operating Expenses	679,093.00	683,968.00	201,508.41	482,459.59		71%
70960 Grants	2,336,801.00	2,570,202.25	863,457.50	1,706,744.75		66%
<b>Total Expenditures</b>	<b>4,667,535.00</b>	<b>4,930,811.25</b>	<b>1,711,323.44</b>	<b>3,219,487.81</b>		<b>65%</b>
<b>Expenditures by Funding Source</b>						
General Funds	2,637,535.00	2,662,535.00	859,404.21	1,803,130.79		68%
Federal Funds	2,030,000.00	2,030,000.00	822,644.07	1,207,355.93		59%
Special Funds	0.00	238,276.25	29,275.16	209,001.09		88%
<b>Total Expenditures by Source</b>	<b>4,667,535.00</b>	<b>4,930,811.25</b>	<b>1,711,323.44</b>	<b>3,219,487.81</b>		<b>65%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

**Run Date:** May 15, 2026  
 4310AA

**Business Unit:** 72000 Game and Fish Department

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Encumbrances</b>	<b>% Remaining</b>
<b>Expenditures by Line Item</b>						
72010 Salaries & Wages	39,325,719.00	39,325,719.00	16,780,534.40	22,545,184.60		57%
72016 New and Vacant FTE pool	1,862,510.00	1,862,510.00		1,862,510.00		100%
72030 Operating Expenses	19,804,296.00	19,804,296.00	4,986,483.38	14,817,812.62		75%
72050 Capital Assets	7,023,140.00	7,092,430.00	3,188,365.24	3,904,064.76		55%
72051 Construction Carryover		175,925.00	142,925.00	33,000.00		19%
72060 Grants-Game And Fish	7,087,979.00	7,087,979.00	2,123,300.71	4,964,678.29		70%
72062 Shooting Sports Grant Program	250,000.00	250,000.00	1,000.00	249,000.00		100%
72070 Habitat & Deer Depredation	32,173,081.00	32,316,726.00	8,370,999.62	23,945,726.38		74%
72071 Noxious Weed Control	725,000.00	725,000.00	200,651.05	524,348.95		72%
72073 Missouri River Enforcement	323,781.00	323,781.00	71,579.06	252,201.94		78%
72074 Grant-Gift-Donation	695,080.00	695,080.00	116,634.15	578,445.85		83%
72075 Nongame Wildlife	100,000.00	100,000.00	12,811.76	87,188.24		87%
72076 Aquatic Nuisance Species	2,885,507.00	2,885,507.00	781,606.83	2,103,900.17		73%
72077 Lonetree Reservoir	2,108,597.00	2,108,597.00	750,013.63	1,358,583.37		64%
72078 Wildlife Services	500,000.00	500,000.00		500,000.00		100%
<b>Total Expenditures</b>	<b>114,864,690.00</b>	<b>115,253,550.00</b>	<b>37,526,904.83</b>	<b>77,726,645.17</b>		<b>67%</b>
<b>Expenditures by Funding Source</b>						
Federal Funds	56,415,578.00	56,415,578.00	18,337,816.88	38,077,761.12		67%
Special Funds	58,449,112.00	58,837,972.00	19,189,087.95	39,648,884.05		67%
<b>Total Expenditures by Source</b>	<b>114,864,690.00</b>	<b>115,253,550.00</b>	<b>37,526,904.83</b>	<b>77,726,645.17</b>		<b>67%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 75000 Parks & Recreation

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
75016 New and Vacant FTE pool	679,393.00	679,393.00		679,393.00		100%
75070 Administration	2,780,404.00	4,750,208.43	1,247,541.46	3,502,666.97		74%
75071 Parks Operations & Maintenance	43,217,113.00	136,252,937.20	20,195,204.17	116,057,733.03		85%
75072 Recreation	12,320,976.00	34,113,844.46	8,118,805.61	25,995,038.85		76%
75075 Peace Garden	3,093,829.00	3,499,761.03	1,371,624.65	2,128,136.38		61%
<b>Total Expenditures</b>	<b>62,091,715.00</b>	<b>179,296,144.12</b>	<b>30,933,175.89</b>	<b>148,362,968.23</b>		<b>83%</b>
<b>Expenditures by Funding Source</b>						
General Funds	15,528,741.00	15,635,257.00	6,600,448.64	9,034,808.36		58%
Federal Funds	8,580,854.00	32,758,426.34	12,652,682.91	20,105,743.43		61%
Special Funds	37,982,120.00	130,902,460.78	11,680,044.34	119,222,416.44		91%
<b>Total Expenditures by Source</b>	<b>62,091,715.00</b>	<b>179,296,144.12</b>	<b>30,933,175.89</b>	<b>148,362,968.23</b>		<b>83%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 77000 Department of Water Resources

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
77010 Salaries and Wages	25,332,025.00	26,671,802.00	10,495,659.71	16,176,142.29		61%
77016 New and Vacant FTE pool	2,371,058.00	1,039,306.00		1,039,306.00		100%
77030 Operating Expenses	30,543,113.00	30,543,113.00	6,439,827.79	24,103,285.21		79%
77050 Capital Improvements	2,553,950.00	5,981,697.00	1,793,732.06	4,187,964.94		70%
77055 Project Carryover		461,117,724.00	193,431,657.01	267,686,066.99		58%
77056 Flood Control Projects	117,600,000.00	117,600,000.00	20,671.93	117,579,328.07		100%
77063 General Water	18,000,000.00	18,388,000.00	556,001.42	17,831,998.58		97%
77065 Regional Water Supply	245,000,000.00	244,995,846.54	6,083,078.26	238,912,768.28		98%
77066 Water Supply	110,000,000.00	110,000,000.00	10,603,947.90	99,396,052.10		90%
77077 Discretionary Funding	10,000,000.00	10,000,000.00	821,695.42	9,178,304.58		92%
77079 Southwest Area Water Sup Proj	101,000,000.00	187,993,096.00	25,997,386.38	161,995,709.62		86%
77080 Northwest Area Water Supply	106,857,325.00	140,036,505.00	7,348,961.49	132,687,543.51		95%
<b>Total Expenditures</b>	<b>769,257,471.00</b>	<b>1,354,367,089.54</b>	<b>263,592,619.37</b>	<b>1,090,774,470.17</b>		<b>81%</b>
<b>Expenditures by Funding Source</b>						
General Funds	0.00	8,025.00		8,025.00		100%
Federal Funds	51,385,587.00	51,385,449.50	2,055,989.70	49,329,459.80		96%
Special Funds	717,871,884.00	1,302,973,615.04	261,536,629.67	1,041,436,985.37		80%
<b>Total Expenditures by Source</b>	<b>769,257,471.00</b>	<b>1,354,367,089.54</b>	<b>263,592,619.37</b>	<b>1,090,774,470.17</b>		<b>81%</b>

**Appropriation Status Report**  
 For the Month Ending Apr 30, 2026  
 Percent of Biennium Remaining 58%

Run Date: May 15, 2026  
 4310AA

**Business Unit:** 80100 Department of Transportation

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
80110 Salaries and Wages	235,990,591.00	236,925,172.47	101,995,482.45	134,929,690.02		57%
80116 New and Vacant FTE pool	13,576,477.00	12,674,791.61		12,674,791.61		100%
80130 Operating Expenses	387,345,122.00	420,617,732.77	128,969,189.38	291,648,543.39	80,643,774.73	69%
80150 Capital Improvements	1,968,789,617.00	1,866,554,826.00	351,676,994.46	1,514,877,831.54	51,965,191.23	81%
80151 Construction Carryover		11,357,157.00	2,580,486.80	8,776,670.20		77%
80152 COVID19 - Capital Assets		8,376,509.76	5,812,884.38	2,563,625.38	1,722,026.45	31%
80153 HB 1015 Discretionary Match		12,013,182.67	6,290,369.39	5,722,813.28	245,310.86	48%
80154 Deferred Maintenance		10,512.00	4,527.50	5,984.50		57%
80160 Grants	120,390,458.00	343,245,458.00	56,494,139.16	286,751,318.84	49,351,677.72	84%
80164 COVID-19 Transportation Grants		1,383,134.82	296,272.26	1,086,862.56	720,289.87	79%
<b>Total Expenditures</b>	<b>2,726,092,265.00</b>	<b>2,913,158,477.10</b>	<b>654,120,345.78</b>	<b>2,259,038,131.32</b>	<b>184,648,270.86</b>	<b>78%</b>
<b>Expenditures by Funding Source</b>						
General Funds	4,000,000.00	10,730,507.62	2,657,641.84	8,072,865.78	1,101,653.54	75%
Federal Funds	1,327,784,911.00	1,337,594,069.58	320,922,388.65	1,016,671,680.93	378.40	76%
Special Funds	1,394,307,354.00	1,564,833,899.90	330,540,315.29	1,234,293,584.61	183,546,238.92	79%
<b>Total Expenditures by Source</b>	<b>2,726,092,265.00</b>	<b>2,913,158,477.10</b>	<b>654,120,345.78</b>	<b>2,259,038,131.32</b>	<b>184,648,270.86</b>	<b>78%</b>