

Appropriation Status Report

For the Month Ending Oct 31, 2021

Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021

4310AA

Business Unit: 10100 Governor's Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10110 Salaries and Wages	3,861,034.00	3,925,653.00	665,007.02	3,260,645.98		83%
10111 Governor's Salary	284,475.00	284,475.00	46,943.20	237,531.80		83%
10130 Operating Expenses	421,635.00	458,762.00	42,273.78	416,488.22		91%
10151 Technology Project Carryover		18,844.00		18,844.00		100%
10170 Contingency	10,000.00	10,000.00		10,000.00		100%
10177 Roughrider Awards	10,800.00	17,753.20	3,950.51	13,802.69		78%
Total Expenditures	4,587,944.00	4,715,487.20	758,174.51	3,957,312.69		84%
Expenditures by Funding Source						
General Funds	4,587,944.00	4,613,741.20	757,693.01	3,856,048.19		84%
Special Funds		101,746.00	481.50	101,264.50		100%
Total Expenditures by Source	4,587,944.00	4,715,487.20	758,174.51	3,957,312.69		84%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 10800 Secretary of State

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10810 Salaries and Wages	5,528,082.00	5,528,082.00	768,542.66	4,759,539.34		86%
10830 Operating Expenses	3,308,424.00	3,798,711.09	421,766.21	3,376,944.88		89%
10851 Construction Carryover		3,469,448.00	0.00	3,469,448.00		100%
10860 Grants	25,000.00	25,000.00		25,000.00		100%
10870 Petition Review	8,000.00	8,000.00		8,000.00		100%
10873 Election Reform	4,699,689.00	4,699,689.00	125,671.77	4,574,017.23		97%
10975 Public Printing-Operating	257,931.00	257,931.00	112,380.15	145,550.85		56%
Total Expenditures	13,827,126.00	17,786,861.09	1,428,360.79	16,358,500.30		92%
Expenditures by Funding Source						
General Funds	5,521,552.00	6,011,839.09	1,060,913.90	4,950,925.19		82%
Federal Funds	3,121,865.00	6,143,295.00		6,143,295.00		100%
Special Funds	5,183,709.00	5,631,727.00	367,446.89	5,264,280.11		93%
Total Expenditures by Source	13,827,126.00	17,786,861.09	1,428,360.79	16,358,500.30		92%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 11000 Office of Management & Budget

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11010 Salaries and Wages	21,926,979.00	21,926,979.00	3,104,032.78	18,822,946.22		86%
11030 Operating Expenses	16,338,214.00	16,615,035.40	2,249,732.07	14,365,303.33		86%
11031 Fiscal Carryover		3,706,141.00	213,656.36	3,492,484.64	101,457.25	94%
11035 State Contingency	400,000.00	400,000.00		400,000.00		100%
11050 Capital Assets	6,284,619.00	6,282,259.00	406,917.00	5,875,342.00		94%
11051 Construction Carryover		12,000.00	5,617.00	6,383.00		53%
11060 Grants		24,355.00	1,870.00	22,485.00		92%
11062 Grants - Guardianships	2,450,000.00	2,450,000.00	306,250.00	2,143,750.00		88%
11064 Community Services Grants	350,000.00	350,000.00	175,000.00	175,000.00		50%
11066 Grant-Griggs County Med Center	500,000.00	500,000.00		500,000.00		100%
11070 Prairie Public Broadcasting	1,200,000.00	1,200,000.00	600,000.00	600,000.00		50%
11073 Student Internship Program	100,000.00	228,655.25		228,655.25		100%
11076 GEER Funds		2,732,339.00	238,345.37	2,493,993.63		91%
11077 State Transfers		17,500,000.00	17,500,000.00	0.00		0%
Total Expenditures	49,549,812.00	73,927,763.65	24,801,420.58	49,126,343.07	101,457.25	66%
Expenditures by Funding Source						
General Funds	34,026,399.00	55,361,195.25	23,458,661.06	31,902,534.19	101,457.25	58%
Federal Funds	500,000.00	3,256,694.00	240,215.37	3,016,478.63		93%
Special Funds	15,023,413.00	15,309,874.40	1,102,544.15	14,207,330.25		93%
Total Expenditures by Source	49,549,812.00	73,927,763.65	24,801,420.58	49,126,343.07	101,457.25	66%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 11200 Information Technology Dept

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11210 Salaries and Wages	101,734,629.00	101,734,629.00	14,718,677.07	87,015,951.93		86%
11230 Operating Expenses	121,088,112.00	114,588,112.00	21,746,509.59	92,841,602.41	11,582,984.59	81%
11250 Capital Assets	3,443,909.00	3,443,909.00	186,804.00	3,257,105.00		95%
11251 Technolgy Project Carryover		80,000,000.00		80,000,000.00		100%
11271 Statewide Data System	4,486,278.00	4,486,278.00	463,268.55	4,023,009.45		90%
11273 Edu Tech	9,691,939.00	9,691,939.00	1,467,274.22	8,224,664.78	490,260.37	85%
11274 Wide Area Network	4,679,718.00	4,679,718.00	752,413.94	3,927,304.06	24,735.33	84%
11276 Geographic Info System	1,101,806.00	1,101,806.00	194,292.32	907,513.68	0.00	82%
11277 Health Info Technology Office	14,725,871.00	14,725,871.00	2,635,719.29	12,090,151.71		82%
11278 Interoperability Radio Network	14,193,796.00	14,193,796.00	2,810,576.14	11,383,219.86	3,240.00	80%
11279 CARES Act Funding - 2020		8,087,080.55	3,949,619.05	4,137,461.50	0.00	51%
Total Expenditures	275,146,058.00	356,733,138.55	48,925,154.17	307,807,984.38	12,101,220.29	86%
Expenditures by Funding Source						
General Funds	28,975,953.00	28,975,953.00	4,170,082.17	24,805,870.83	306,562.15	86%
Federal Funds	14,078,179.00	15,665,259.55	3,949,619.05	11,715,640.50	0.00	75%
Special Funds	232,091,926.00	312,091,926.00	40,805,452.95	271,286,473.05	11,794,658.14	87%
Total Expenditures by Source	275,146,058.00	356,733,138.55	48,925,154.17	307,807,984.38	12,101,220.29	86%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 11700 State Auditor's Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11710 Salaries and Wages	13,123,559.00	13,123,559.00	1,873,001.52	11,250,557.48		86%
11730 Operating Expenses	1,371,703.00	1,371,703.00	156,216.73	1,215,486.27		89%
11770 Information Tech Consultants	450,000.00	450,000.00		450,000.00		100%
Total Expenditures	14,945,262.00	14,945,262.00	2,029,218.25	12,916,043.75		86%
Expenditures by Funding Source						
General Funds	9,119,110.00	9,119,110.00	1,354,100.37	7,765,009.63		85%
Federal Funds	1,472,960.00	1,472,960.00	154,280.02	1,318,679.98		90%
Special Funds	4,353,192.00	4,353,192.00	520,837.86	3,832,354.14		88%
Total Expenditures by Source	14,945,262.00	14,945,262.00	2,029,218.25	12,916,043.75		86%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 12000 State Treasurer

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12010 Salaries and Wages	1,430,495.00	1,430,495.00	236,088.48	1,194,406.52		83%
12030 Operating Expenses	157,423.00	157,423.00	21,134.05	136,288.95		87%
12051 Technology Project Carryover		15,000.00	6,348.00	8,652.00		58%
12074 Coal Severance Payments	118,000.00	118,000.00		118,000.00		100%
12075 Non-Oil Producing Counties	20,000,000.00	20,000,000.00	19,999,901.07	98.93		0%
12078 ARPA-Local Fund Allocations		50,160,000.00	24,820,272.02	25,339,727.98		51%
12079 CARES Act Funding - 2020	50,160,000.00	39,742.14	16,923.74	22,818.40		57%
Total Expenditures	71,865,918.00	71,920,660.14	45,100,667.36	26,819,992.78		37%
Expenditures by Funding Source						
General Funds	1,705,918.00	1,720,918.00	263,570.53	1,457,347.47		85%
Federal Funds	50,160,000.00	50,199,742.14	24,837,195.76	25,362,546.38		51%
Special Funds	20,000,000.00	20,000,000.00	19,999,901.07	98.93		0%
Total Expenditures by Source	71,865,918.00	71,920,660.14	45,100,667.36	26,819,992.78		37%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 12500 Attorney General

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12510 Salaries and Wages	50,295,349.00	50,295,349.00	7,320,531.60	42,974,817.40		85%
12530 Operating Expenses	16,433,038.00	16,831,569.00	2,240,117.86	14,591,451.14	149,942.00	87%
12550 Capital Assets	1,989,221.00	2,089,221.00	158,080.00	1,931,141.00		92%
12551 Technology Project Carryover		353,436.00	122,764.00	230,672.00		65%
12560 Grants	3,903,440.00	3,903,440.00	484,708.96	3,418,731.04		88%
12564 Human Traffic Victims Grants	1,101,879.00	1,101,879.00	17,501.93	1,084,377.07		98%
12565 Forensic Nurse Examiner Grants	250,691.00	250,691.00	4,005.23	246,685.77		98%
12566 Justice Assistance Grants		1,615,880.00	117,607.56	1,498,272.44	3,702.00	93%
12570 Litigation Fees	127,500.00	127,500.00	3,902.13	123,597.87		97%
12572 Litigation Funding Pool	4,650,000.00	4,650,000.00	276,984.29	4,373,015.71		94%
12573 Medical Examinations	660,000.00	660,000.00	93,700.00	566,300.00		86%
12574 North Dakota Lottery	5,254,844.00	5,254,844.00	682,438.21	4,572,405.79		87%
12575 Arrest & Return Of Fugitives	8,500.00	8,500.00		8,500.00		100%
12576 Gaming Commission	7,489.00	7,489.00		7,489.00		100%
12578 Criminal Justice Info Sharing	4,074,968.00	4,213,329.00	325,237.28	3,888,091.72		92%
12579 Law Enforcement	3,048,927.00	3,048,927.00	468,473.34	2,580,453.66		85%
Total Expenditures	91,805,846.00	94,412,054.00	12,316,052.39	82,096,001.61	153,644.00	87%
Expenditures by Funding Source						
General Funds	42,646,718.00	42,790,249.00	6,670,397.55	36,119,851.45		84%
Federal Funds	14,650,990.00	16,867,178.00	1,642,444.23	15,224,733.77	149,942.00	90%
Special Funds	34,508,138.00	34,754,627.00	4,003,210.61	30,751,416.39	3,702.00	88%
Total Expenditures by Source	91,805,846.00	94,412,054.00	12,316,052.39	82,096,001.61	153,644.00	87%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 12700 State Tax Commissioner

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12710 Salaries and Wages	22,594,196.00	22,594,196.00	3,343,792.58	19,250,403.42		85%
12730 Operating Expenses	7,466,120.00	7,466,120.00	973,362.12	6,492,757.88		87%
12750 Capital Assets	6,000.00	6,000.00		6,000.00		100%
12775 Homestead Tax Credit	18,000,000.00	18,000,000.00	1,605.13	17,998,394.87		100%
12777 Disabled Veteran Credit	16,300,000.00	16,300,000.00		16,300,000.00		100%
Total Expenditures	64,366,316.00	64,366,316.00	4,318,759.83	60,047,556.17		93%
Expenditures by Funding Source						
General Funds	64,241,316.00	64,241,316.00	4,318,155.83	59,923,160.17		93%
Federal Funds	125,000.00	125,000.00	604.00	124,396.00		100%
Total Expenditures by Source	64,366,316.00	64,366,316.00	4,318,759.83	60,047,556.17		93%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 14000 Administrative Hearings

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
14010 Salaries and Wages	1,298,644.00	1,298,644.00	206,217.79	1,092,426.21		84%
14030 Operating Expenses	1,582,885.00	1,582,885.00	106,876.62	1,476,008.38		93%
Total Expenditures	2,881,529.00	2,881,529.00	313,094.41	2,568,434.59		89%
Expenditures by Funding Source						
Special Funds	2,881,529.00	2,881,529.00	313,094.41	2,568,434.59		89%
Total Expenditures by Source	2,881,529.00	2,881,529.00	313,094.41	2,568,434.59		89%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 15000 Legislative Assembly

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
15010 Salaries and Wages	11,663,264.00	11,687,924.76	1,102,297.06	10,585,627.70		91%
15030 Operating Expenses	7,751,867.00	7,281,212.45	269,999.20	7,011,213.25		96%
15050 Capital Assets	6,000.00	1,318,000.00	63,831.44	1,254,168.56		95%
15070 Ntl Conference of State Leg	271,333.00	275,226.20		275,226.20		100%
15079 CARES Act Funding - 2020		152,139.66	144,091.00	8,048.66		5%
Total Expenditures	19,692,464.00	20,714,503.07	1,580,218.70	19,134,284.37		92%
Expenditures by Funding Source						
General Funds	19,692,464.00	20,562,363.41	1,436,127.70	19,126,235.71		93%
Federal Funds		152,139.66	144,091.00	8,048.66		5%
Total Expenditures by Source	19,692,464.00	20,714,503.07	1,580,218.70	19,134,284.37		92%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 16000 Legislative Council

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
16010 Salaries and Wages	12,690,980.00	14,530,230.47	1,846,596.64	12,683,633.83		87%
16030 Operating Expenses	3,743,430.00	6,063,695.15	392,248.36	5,671,446.79		94%
16050 Capital Assets	6,000.00	12,000.00		12,000.00		100%
16077 Acute Psych Resid Care Study		500,000.00		500,000.00		100%
16079 CARES Act Funding - 2020		61,373.42	60,460.00	913.42		1%
Total Expenditures	16,440,410.00	21,167,299.04	2,299,305.00	18,867,994.04		89%
Expenditures by Funding Source						
General Funds	16,370,410.00	21,035,925.62	2,218,097.95	18,817,827.67		89%
Federal Funds		61,373.42	60,460.00	913.42		1%
Special Funds	70,000.00	70,000.00	20,747.05	49,252.95		70%
Total Expenditures by Source	16,440,410.00	21,167,299.04	2,299,305.00	18,867,994.04		89%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 18000 State Courts

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
18110 Salaries and Wages	11,202,906.00	11,452,261.00	1,806,429.41	9,645,831.59		84%
18130 Operating Expenses	2,350,094.00	2,418,836.00	222,930.19	2,195,905.81		91%
18172 Guardianship Program	286,097.00	0.00		0.00		/0
18210 Salaries and Wages	76,095,809.00	76,196,548.00	12,181,590.09	64,014,957.91		84%
18230 Operating Expenses	20,182,620.00	20,567,481.00	3,433,652.64	17,133,828.36		83%
18250 Capital Assets	2,157,600.00	2,000,000.00		2,000,000.00		100%
18270 DC - Judges Retirement	137,246.00	137,246.00	22,462.44	114,783.56		84%
18370 Judicial Conduct Board	1,317,481.00	1,317,481.00	194,457.73	1,123,023.27		85%
Total Expenditures	113,729,853.00	114,089,853.00	17,861,522.50	96,228,330.50		84%
Expenditures by Funding Source						
General Funds	112,312,790.00	112,312,790.00	17,503,758.70	94,809,031.30		84%
Federal Funds	914,563.00	1,274,563.00	285,935.99	988,627.01		78%
Special Funds	502,500.00	502,500.00	71,827.81	430,672.19		86%
Total Expenditures by Source	113,729,853.00	114,089,853.00	17,861,522.50	96,228,330.50		84%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 18800 Legal Counsel for Indigents

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
18870 Legal Counsel for Indigents	21,289,213.00	21,289,213.00	3,361,468.59	17,927,744.41		84%
Total Expenditures	21,289,213.00	21,289,213.00	3,361,468.59	17,927,744.41		84%
Expenditures by Funding Source						
General Funds	19,294,363.00	19,294,363.00	3,093,200.36	16,201,162.64		84%
Special Funds	1,994,850.00	1,994,850.00	268,268.23	1,726,581.77		87%
Total Expenditures by Source	21,289,213.00	21,289,213.00	3,361,468.59	17,927,744.41		84%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 19000 Retirement & Investment Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19010 Salaries and Wages	5,053,977.00	5,103,977.00	697,667.90	4,406,309.10		86%
19030 Operating Expenses	1,248,528.00	3,567,403.00	226,557.97	3,340,845.03		94%
19050 Capital Assets		6,300,000.00		6,300,000.00		100%
19070 Contingency	100,000.00	100,000.00	25,000.00	75,000.00		75%
Total Expenditures	6,402,505.00	15,071,380.00	949,225.87	14,122,154.13		94%
Expenditures by Funding Source						
Special Funds	6,402,505.00	15,071,380.00	949,225.87	14,122,154.13		94%
Total Expenditures by Source	6,402,505.00	15,071,380.00	949,225.87	14,122,154.13		94%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 19200 Public Employees Retire System

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19210 Salaries and Wages	7,209,060.00	7,209,060.00	1,155,622.32	6,053,437.68		84%
19230 Operating Expenses	2,500,736.00	2,500,736.00	338,506.77	2,162,229.23		86%
19250 Capital Assets	257,600.00	257,600.00		257,600.00		100%
19270 Contingency	250,000.00	250,000.00		250,000.00		100%
Total Expenditures	10,217,396.00	10,217,396.00	1,494,129.09	8,723,266.91		85%
Expenditures by Funding Source						
Special Funds	10,217,396.00	10,217,396.00	1,494,129.09	8,723,266.91		85%
Total Expenditures by Source	10,217,396.00	10,217,396.00	1,494,129.09	8,723,266.91		85%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 19500 Ethics Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19570 Ethics Commission	623,984.00	623,984.00	86,818.88	537,165.12		86%
Total Expenditures	623,984.00	623,984.00	86,818.88	537,165.12		86%
Expenditures by Funding Source						
General Funds	623,984.00	623,984.00	86,818.88	537,165.12		86%
Total Expenditures by Source	623,984.00	623,984.00	86,818.88	537,165.12		86%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 20100 Public Instruction

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
20110 Salaries & Wages	17,854,747.00	17,854,747.00	2,546,704.49	15,308,042.51		86%
20130 Operating Expenses	33,298,149.00	33,298,149.00	3,270,876.43	30,027,272.57		90%
20160 Integrated Formula Payments	2,131,825,000.00	2,131,825,000.00	609,649,609.05	1,522,175,390.95		71%
20162 Grants-Special Education	27,000,000.00	27,000,000.00	777,918.79	26,222,081.21		97%
20163 Disabilities Ed. Act Grant	8,632,569.00	8,632,569.00	18,865.25	8,613,703.75		100%
20164 Grants- Transportation	58,100,000.00	58,100,000.00	17,115,292.18	40,984,707.82		71%
20166 Grants-Pass Thru Grants	29,787,064.00	30,037,064.00	14,394,089.36	15,642,974.64		52%
20167 Grants-Other Grants	312,988,893.00	312,988,893.00	44,337,287.33	268,651,605.67		86%
20169 Power School	5,250,000.00	5,250,000.00	843,000.00	4,407,000.00		84%
20171 Emergency Ed. Relief-Schools	305,266,879.00	432,623,898.57	17,859,309.14	414,764,589.43		96%
20172 Emergency Ed. Relief-State		13,632,960.75	265,413.12	13,367,547.63		98%
20174 Assist to Nonpublic Schools	4,151,371.00	4,151,371.00		4,151,371.00		100%
20175 Homeless Children & Youth Prog	1,999,661.00	1,999,661.00	9,564.47	1,990,096.53		100%
20176 Auto Reporting System Rewrite		319,630.00	206,855.75	112,774.25		35%
20178 Gov-Emergency Ed. Relief Fund		3,989,323.68	178,693.62	3,810,630.06		96%
20179 National Board Certification	176,290.00	176,290.00		176,290.00		100%
Total Expenditures	2,936,330,623.00	3,081,879,557.00	711,473,478.98	2,370,406,078.02		77%
Expenditures by Funding Source						
General Funds	1,658,396,873.00	1,658,646,873.00	555,997,709.00	1,102,649,164.00		66%
Federal Funds	674,653,996.00	819,633,300.00	66,847,285.07	752,786,014.93		92%
Special Funds	603,279,754.00	603,599,384.00	88,628,484.91	514,970,899.09		85%
Total Expenditures by Source	2,936,330,623.00	3,081,879,557.00	711,473,478.98	2,370,406,078.02		77%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 21500 University System

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
21550 Capital Assets	13,385,264.00	13,385,264.00		13,385,264.00		100%
21555 Tier III Capital Building Fund		555,556.00	555,556.00	0.00		0%
21560 Student Fin. Assist Grants	23,917,306.00	24,874,091.17	5,974,290.00	18,899,801.17		76%
21561 Veterans Assistance Programs	277,875.00	277,875.00	277,875.00	0.00		0%
21562 Scholars Program	1,807,115.00	2,277,384.21	443,509.00	1,833,875.21		81%
21563 Nursing Education Consortium	1,356,000.00	1,356,000.00	1,356,000.00	0.00		0%
21565 Native American Scholarship	555,323.00	578,420.00	132,885.00	445,535.00		77%
21567 Math Pathways	150,000.00	150,000.00		150,000.00		100%
21568 Technology	62,962,817.00	63,132,974.80	8,370,157.80	54,762,817.00		87%
21569 Education Challenge Fund	11,150,000.00	11,150,000.00		11,150,000.00		100%
21570 Education Incentive Programs	260,000.00	260,000.00	260,000.00	0.00		0%
21571 Tribal Community College Grnts	1,000,000.00	1,000,000.00		1,000,000.00		100%
21572 Academic & Tech Ed Scholarship	16,216,749.00	16,639,026.64	2,488,500.00	14,150,526.64		85%
21573 Student Exchange	3,699,342.00	5,209,719.88	1,629,573.50	3,580,146.38		69%
21575 NASA EPSCOR	342,000.00	342,000.00	171,000.00	171,000.00		50%
21577 Student Mental Health	284,400.00	353,873.99	15,172.93	338,701.06		96%
21578 Competitive Research Program	5,685,750.00	5,685,750.00	2,842,875.00	2,842,875.00		50%
21579 Biennium Carryover		866,849.30	70,765.83	796,083.47		92%
21580 Dual-Credit Program	1,500,000.00	1,500,000.00		1,500,000.00		100%
21581 System Governance	8,605,570.00	10,758,238.95	3,293,931.20	7,464,307.75		69%
21584 Shared Campus Services	800,000.00	820,714.50	295,675.00	525,039.50		64%
Total Expenditures	153,955,511.00	161,173,738.44	28,177,766.26	132,995,972.18		83%

Expenditures by Funding Source

General Funds	128,198,476.00	133,056,453.66	25,976,609.33	107,079,844.33		80%
---------------	----------------	----------------	---------------	----------------	--	-----

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 21500 University System

Federal Funds		2,360,249.78	2,201,156.93	159,092.85	7%
Special Funds	25,757,035.00	25,757,035.00		25,757,035.00	100%
Total Expenditures by Source	153,955,511.00	161,173,738.44	28,177,766.26	132,995,972.18	83%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 22600 Department of Trust Lands

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22610 Salaries and Wages	6,473,127.00	6,473,127.00	1,002,220.68	5,470,906.32		85%
22630 Operating Expenses	2,229,872.00	2,229,872.00	212,627.76	2,017,244.24		90%
22650 Capital Assets	1,600,000.00	3,009,054.05	139,986.61	2,869,067.44		95%
22660 Grants		16,167,623.66	149,679.18	16,017,944.48		99%
22670 Contingencies	100,000.00	100,000.00		100,000.00		100%
22672 Energy Infrastructure & Impact		99,472.63	1,854.76	97,617.87		98%
Total Expenditures	10,402,999.00	28,079,149.34	1,506,368.99	26,572,780.35		95%
Expenditures by Funding Source						
Special Funds	10,402,999.00	28,079,149.34	1,506,368.99	26,572,780.35		95%
Total Expenditures by Source	10,402,999.00	28,079,149.34	1,506,368.99	26,572,780.35		95%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 22700 Bismarck State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22730 Operating Expenses	100,571,387.00	100,571,387.00	1,741,400.00	98,829,987.00		98%
22750 Capital Assets	1,922,561.00	1,922,561.00		1,922,561.00		100%
22751 Plant Improvement-Carryover		53,384.74		53,384.74		100%
22779 Operating Carryover		471,613.44		471,613.44		100%
Total Expenditures	102,493,948.00	103,018,946.18	1,741,400.00	101,277,546.18		98%
Expenditures by Funding Source						
General Funds	32,084,055.00	32,609,053.18	1,741,400.00	30,867,653.18		95%
Special Funds	70,409,893.00	70,409,893.00		70,409,893.00		100%
Total Expenditures by Source	102,493,948.00	103,018,946.18	1,741,400.00	101,277,546.18		98%

Appropriation Status Report

For the Month Ending Oct 31, 2021

Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021

4310AA

Business Unit: 22800 Lake Region State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22830 Operating Expenses	39,150,913.00	39,150,913.00	2,268,000.00	36,882,913.00		94%
22850 Capital Assets	725,667.00	362,667.00	211,801.74	150,865.26		42%
22851 Capital Assets-Carryover		103,394.57		103,394.57		100%
Total Expenditures	39,876,580.00	39,616,974.57	2,479,801.74	37,137,172.83		94%
Expenditures by Funding Source						
General Funds	14,242,152.00	14,345,546.57	2,479,801.74	11,865,744.83		83%
Special Funds	25,634,428.00	25,271,428.00		25,271,428.00		100%
Total Expenditures by Source	39,876,580.00	39,616,974.57	2,479,801.74	37,137,172.83		94%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 22900 Williston State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22930 Operating Expenses	34,044,304.00	34,044,304.00	1,386,117.00	32,658,187.00		96%
22950 Capital Assets	1,261,968.00	1,261,968.00		1,261,968.00		100%
Total Expenditures	35,306,272.00	35,306,272.00	1,386,117.00	33,920,155.00		96%
Expenditures by Funding Source						
General Funds	11,286,737.00	11,286,737.00	1,386,117.00	9,900,620.00		88%
Special Funds	24,019,535.00	24,019,535.00		24,019,535.00		100%
Total Expenditures by Source	35,306,272.00	35,306,272.00	1,386,117.00	33,920,155.00		96%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 23000 UND

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23030 Operating Expenses	903,270,284.00	902,173,330.00	20,947,310.37	881,226,019.63		98%
23050 Capital Assets	13,411,566.00	13,411,566.00	1,064,221.95	12,347,344.05		92%
23051 Capital Assets-Carryover		16,482.38		16,482.38		100%
23053 Capital-Off System-Carryover		105,025,725.39		105,025,725.39		100%
Total Expenditures	916,681,850.00	1,020,627,103.77	22,011,532.32	998,615,571.45		98%
Expenditures by Funding Source						
General Funds	156,024,079.00	154,943,607.38	21,961,004.95	132,982,602.43		86%
Federal Funds	5,000,000.00	5,000,000.00	50,527.37	4,949,472.63		99%
Special Funds	755,657,771.00	860,683,496.39		860,683,496.39		100%
Total Expenditures by Source	916,681,850.00	1,020,627,103.77	22,011,532.32	998,615,571.45		98%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 23200 UND Medical Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23230 Operating Expenses	217,156,104.00	218,253,058.00	8,688,847.00	209,564,211.00		96%
23270 Health Care Workforce	10,676,150.00	10,676,150.00	1,624,635.00	9,051,515.00		85%
Total Expenditures	227,832,254.00	228,929,208.00	10,313,482.00	218,615,726.00		95%
Expenditures by Funding Source						
General Funds	67,026,005.00	68,122,959.00	10,313,482.00	57,809,477.00		85%
Special Funds	160,806,249.00	160,806,249.00		160,806,249.00		100%
Total Expenditures by Source	227,832,254.00	228,929,208.00	10,313,482.00	218,615,726.00		95%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 23500 NDSU

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23530 Operating Expenses	756,174,321.00	755,776,693.00	420,543.40	755,356,149.60		100%
23550 Capital Assets	57,799,104.00	58,196,732.00		58,196,732.00		100%
23551 Capital Assets-Carryover		100,611,247.15	305,575.26	100,305,671.89		100%
23552 Capital Improv-Off System		60,893,521.59		60,893,521.59		100%
23556 Capital Building Fund		4,380,490.21		4,380,490.21		100%
23579 Operating Carryover		501,264.94		501,264.94		100%
Total Expenditures	813,973,425.00	980,359,948.89	726,118.66	979,633,830.23		100%
Expenditures by Funding Source						
General Funds	138,556,325.00	164,102,423.77	305,575.26	163,796,848.51		100%
Federal Funds		501,264.94	420,543.40	80,721.54		16%
Special Funds	675,417,100.00	815,756,260.18		815,756,260.18		100%
Total Expenditures by Source	813,973,425.00	980,359,948.89	726,118.66	979,633,830.23		100%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 23800 College of Science

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23830 Operating Expenses	95,547,465.00	95,547,465.00	5,100,000.00	90,447,465.00		95%
23850 Capital Assets	1,012,379.00	1,012,379.00		1,012,379.00		100%
23851 Capital Assets-Carryover		832,383.94		832,383.94		100%
23856 Capital Building Fund		111,111.00		111,111.00		100%
23879 Operating Carryover		116,777.71		116,777.71		100%
Total Expenditures	96,559,844.00	97,620,116.65	5,100,000.00	92,520,116.65		95%
Expenditures by Funding Source						
General Funds	35,714,792.00	36,658,286.94	5,100,000.00	31,558,286.94		86%
Federal Funds		116,777.71		116,777.71		100%
Special Funds	60,845,052.00	60,845,052.00		60,845,052.00		100%
Total Expenditures by Source	96,559,844.00	97,620,116.65	5,100,000.00	92,520,116.65		95%

Appropriation Status Report

For the Month Ending Oct 31, 2021

Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021

4310AA

Business Unit: 23900 Dickinson State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23930 Operating Expenses	50,826,060.00	50,826,060.00	4,288,359.29	46,537,700.71		92%
23950 Capital Assets	4,409,078.00	4,409,078.00		4,409,078.00		100%
23956 Capital Building Fund		936,950.00		936,950.00		100%
23970 Teddy Roosevelt Digitization		4,588.29		4,588.29		100%
23979 Biennium Carryover		484,302.00		484,302.00		100%
Total Expenditures	55,235,138.00	56,660,978.29	4,288,359.29	52,372,619.00		92%
Expenditures by Funding Source						
General Funds	20,242,730.00	20,731,620.29	3,724,302.00	17,007,318.29		82%
Federal Funds	4,000,000.00	4,000,000.00	564,057.29	3,435,942.71		86%
Special Funds	30,992,408.00	31,929,358.00		31,929,358.00		100%
Total Expenditures by Source	55,235,138.00	56,660,978.29	4,288,359.29	52,372,619.00		92%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 24000 Mayville State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24030 Operating Expenses	50,603,276.00	50,603,276.00	2,991,084.00	47,612,192.00		94%
24050 Capital Assets	1,958,992.00	1,958,992.00		1,958,992.00		100%
24051 Capital Assets-Carryover		366,429.31		366,429.31		100%
24079 Biennium Carryover		393,286.61		393,286.61		100%
Total Expenditures	52,562,268.00	53,321,983.92	2,991,084.00	50,330,899.92		94%
Expenditures by Funding Source						
General Funds	20,279,828.00	20,646,257.31	2,991,084.00	17,655,173.31		86%
Federal Funds		393,286.61		393,286.61		100%
Special Funds	32,282,440.00	32,282,440.00		32,282,440.00		100%
Total Expenditures by Source	52,562,268.00	53,321,983.92	2,991,084.00	50,330,899.92		94%

Appropriation Status Report

For the Month Ending Oct 31, 2021

Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021

4310AA

Business Unit: 24100 Minot State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24130 Operating Expenses	104,154,777.00	104,154,777.00	6,421,798.00	97,732,979.00		94%
24150 Capital Assets	1,099,620.00	1,099,620.00		1,099,620.00		100%
24151 Capital Assets-Carryover		800,208.59	118,260.47	681,948.12		85%
Total Expenditures	105,254,397.00	106,054,605.59	6,540,058.47	99,514,547.12		94%
Expenditures by Funding Source						
General Funds	41,206,630.00	42,006,838.59	6,540,058.47	35,466,780.12		84%
Special Funds	64,047,767.00	64,047,767.00		64,047,767.00		100%
Total Expenditures by Source	105,254,397.00	106,054,605.59	6,540,058.47	99,514,547.12		94%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 24200 Valley City State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24230 Operating Expenses	50,083,400.00	50,083,400.00	3,870,000.00	46,213,400.00		92%
24250 Capital Assets	764,823.00	764,823.00	147,772.17	617,050.83		81%
24251 Capital Assets-Carryover		337,589.88		337,589.88		100%
24252 Capital Improv-Off System		34,803,833.54		34,803,833.54		100%
24256 Capital Building Fund		702,328.00		702,328.00		100%
24279 Operating Carryover		61,147.00		61,147.00		100%
Total Expenditures	50,848,223.00	86,753,121.42	4,017,772.17	82,735,349.25		95%
Expenditures by Funding Source						
General Funds	24,161,377.00	24,808,103.88	4,017,772.17	20,790,331.71		84%
Federal Funds		61,147.00		61,147.00		100%
Special Funds	26,686,846.00	61,883,870.54		61,883,870.54		100%
Total Expenditures by Source	50,848,223.00	86,753,121.42	4,017,772.17	82,735,349.25		95%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 24300 Dakota College at Bottineau

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24330 Operating Expenses	23,640,055.00	23,640,055.00	1,470,640.00	22,169,415.00		94%
24350 Capital Assets	4,114,007.00	4,114,007.00		4,114,007.00		100%
24351 Capital Assets-Carryover		5,306,474.05		5,306,474.05		100%
24379 Biennium Carryover		17,095.00		17,095.00		100%
Total Expenditures	27,754,062.00	33,077,631.05	1,470,640.00	31,606,991.05		96%
Expenditures by Funding Source						
General Funds	9,537,862.00	9,844,336.05	1,470,640.00	8,373,696.05		85%
Federal Funds		17,095.00		17,095.00		100%
Special Funds	18,216,200.00	23,216,200.00		23,216,200.00		100%
Total Expenditures by Source	27,754,062.00	33,077,631.05	1,470,640.00	31,606,991.05		96%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
4310AA

Business Unit: 24400 Forest Service

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24430 Operating Expenses	15,343,065.00	15,343,065.00	590,931.02	14,752,133.98		96%
24450 Capital Improvements	118,728.00	118,728.00		118,728.00		100%
24479 Biennium Carryover		378,059.45	419.97	377,639.48		100%
Total Expenditures	15,461,793.00	15,839,852.45	591,350.99	15,248,501.46		96%
Expenditures by Funding Source						
General Funds	4,792,478.00	5,170,537.45	440,948.86	4,729,588.59		91%
Special Funds	10,669,315.00	10,669,315.00	150,402.13	10,518,912.87		99%
Total Expenditures by Source	15,461,793.00	15,839,852.45	591,350.99	15,248,501.46		96%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 25000 Library, State

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25010 Salaries and Wages	4,139,907.00	4,139,907.00	569,783.73	3,570,123.27		86%
25012 COVID-19 Salaries & Wages	86,669.00	86,669.00		86,669.00		100%
25030 Operating Expenses	1,822,703.00	1,822,703.00	534,395.67	1,288,307.33		71%
25031 COVID-19 Operating	1,580,057.00	1,580,057.00		1,580,057.00		100%
25060 Grants	2,233,528.00	2,233,528.00	594.00	2,232,934.00		100%
25061 COVID-19 Grants	500,000.00	500,000.00		500,000.00		100%
Total Expenditures	10,362,864.00	10,362,864.00	1,104,773.40	9,258,090.60		89%
Expenditures by Funding Source						
General Funds	5,831,721.00	5,831,721.00	421,207.59	5,410,513.41		93%
Federal Funds	4,443,884.00	4,443,884.00	650,529.90	3,793,354.10		85%
Special Funds	87,259.00	87,259.00	33,035.91	54,223.09		62%
Total Expenditures by Source	10,362,864.00	10,362,864.00	1,104,773.40	9,258,090.60		89%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 25200 School for the Deaf

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25210 Salaries and Wages	8,332,820.00	8,332,820.00	1,142,277.73	7,190,542.27		86%
25230 Operating Expenses	1,727,086.00	1,727,086.00	170,076.09	1,557,009.91		90%
25250 Capital Assets	856,178.00	856,178.00	26,340.00	829,838.00		97%
25251 Construction Carryover		69,585.00	13,000.00	56,585.00		81%
25260 Grants		125,783.20		125,783.20		100%
Total Expenditures	10,916,084.00	11,111,452.20	1,351,693.82	9,759,758.38		88%
Expenditures by Funding Source						
General Funds	7,406,556.00	7,532,339.20	1,107,897.04	6,424,442.16		85%
Federal Funds	423,109.00	123,109.00	308.76	122,800.24		100%
Special Funds	3,086,419.00	3,456,004.00	243,488.02	3,212,515.98		93%
Total Expenditures by Source	10,916,084.00	11,111,452.20	1,351,693.82	9,759,758.38		88%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 25300 School for the Blind

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25310 Salaries and Wages	4,992,194.00	4,992,194.00	750,758.54	4,241,435.46		85%
25330 Operating Expenses	825,671.00	825,671.00	97,964.66	727,706.34		88%
25350 Capital Improvements	420,692.00	420,692.00	18,530.00	402,162.00		96%
Total Expenditures	6,238,557.00	6,238,557.00	867,253.20	5,371,303.80		86%
Expenditures by Funding Source						
General Funds	4,761,879.00	4,761,879.00	699,554.24	4,062,324.76		85%
Federal Funds	97,500.00	97,500.00		97,500.00		100%
Special Funds	1,379,178.00	1,379,178.00	167,698.96	1,211,479.04		88%
Total Expenditures by Source	6,238,557.00	6,238,557.00	867,253.20	5,371,303.80		86%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 27000 Career and Technical Education

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
27010 Salaries and Wages	4,643,906.00	4,643,906.00	748,324.45	3,895,581.55		84%
27030 Operating Expenses	2,198,453.00	2,548,453.00	562,200.02	1,986,252.98		78%
27060 Grants	9,507,349.00	9,507,349.00	137,944.60	9,369,404.40		99%
27062 Grants - Secondary	26,837,780.00	26,837,780.00	1,381,576.00	25,456,204.00		95%
27063 Grants-STEM	100,000.00	100,000.00	16,500.00	83,500.00		84%
27064 CRF-Initiative Grant Program	70,000,000.00	70,000,000.00		70,000,000.00		100%
27071 Adult Farm Management	1,706,138.00	1,996,138.00	42,743.73	1,953,394.27		98%
27073 Workforce Training	2,000,000.00	2,000,000.00		2,000,000.00		100%
27074 Marketplace for Kids	300,000.00	300,000.00	40,528.66	259,471.34		86%
27075 Center for Distance Education	9,461,254.00	9,461,254.00	1,481,538.47	7,979,715.53		84%
Total Expenditures	126,754,880.00	127,394,880.00	4,411,355.93	122,983,524.07		97%
Expenditures by Funding Source						
General Funds	41,735,063.00	41,735,063.00	3,366,709.20	38,368,353.80		92%
Federal Funds	81,814,843.00	82,454,843.00	651,164.22	81,803,678.78		99%
Special Funds	3,204,974.00	3,204,974.00	393,482.51	2,811,491.49		88%
Total Expenditures by Source	126,754,880.00	127,394,880.00	4,411,355.93	122,983,524.07		97%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 30100 Health Department

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
30110 Salaries and Wages	41,362,968.00	41,362,968.00	6,116,759.99	35,246,208.01		85%
30130 Operating Expenses	31,577,543.00	31,577,543.00	2,987,264.28	28,590,278.72		91%
30150 Capital Assets	2,646,393.00	2,646,393.00	0.00	2,646,393.00		100%
30160 Grants	55,812,575.00	55,812,575.00	4,698,930.38	51,113,644.62		92%
30171 Tobacco Prevention	13,410,022.00	13,410,022.00	924,851.42	12,485,170.58		93%
30172 Wic Food Payments	19,900,000.00	19,900,000.00	2,125,935.39	17,774,064.61		89%
30176 Statewide Health Strategies	3,000,000.00	3,000,000.00		3,000,000.00		100%
30179 CARES Act Funding - 2020	101,012,704.00	229,130,408.00	21,438,330.71	207,692,077.29		91%
Total Expenditures	268,722,205.00	396,839,909.00	38,292,072.17	358,547,836.83		90%
Expenditures by Funding Source						
General Funds	44,103,431.00	44,103,431.00	3,339,565.69	40,763,865.31		92%
Federal Funds	193,256,901.00	321,374,605.00	33,213,802.30	288,160,802.70		90%
Special Funds	31,361,873.00	31,361,873.00	1,738,704.18	29,623,168.82		94%
Total Expenditures by Source	268,722,205.00	396,839,909.00	38,292,072.17	358,547,836.83		90%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 30300 Environmental Quality

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
30310 Salaries and Wages	32,551,817.00	32,551,817.00	4,888,932.43	27,662,884.57		85%
30330 Operating Expenses	10,771,898.00	11,471,898.00	1,961,409.24	9,510,488.76		83%
30350 Capital Assets	2,247,172.00	2,247,172.00		2,247,172.00		100%
30360 Grants	15,060,118.00	15,110,118.00	931,696.31	14,178,421.69		94%
Total Expenditures	60,631,005.00	61,381,005.00	7,782,037.98	53,598,967.02		87%
Expenditures by Funding Source						
General Funds	13,661,075.00	13,661,075.00	2,056,664.31	11,604,410.69		85%
Federal Funds	25,585,277.00	26,335,277.00	3,275,195.87	23,060,081.13		88%
Special Funds	21,384,653.00	21,384,653.00	2,450,177.80	18,934,475.20		89%
Total Expenditures by Source	60,631,005.00	61,381,005.00	7,782,037.98	53,598,967.02		87%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 31300 ND Veterans' Home

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
31310 Salaries and Wages	19,209,879.00	19,209,879.00	2,822,506.72	16,387,372.28		85%
31330 Operating Expenses	5,564,333.00	5,564,333.00	741,348.42	4,822,984.58		87%
31350 Capital Assets	755,471.00	969,796.00	2,705.00	967,091.00		100%
31351 Construction Carryover		33,900.00		33,900.00		100%
31379 CARES Act Funding - 2020	1,300,000.00	1,630,374.00	162,062.96	1,468,311.04		90%
Total Expenditures	26,829,683.00	27,408,282.00	3,728,623.10	23,679,658.90		86%
Expenditures by Funding Source						
General Funds	5,805,643.00	5,805,643.00	1,905,619.39	3,900,023.61		67%
Federal Funds	1,300,000.00	1,630,374.00	205,068.87	1,425,305.13		87%
Special Funds	19,724,040.00	19,972,265.00	1,617,934.84	18,354,330.16		92%
Total Expenditures by Source	26,829,683.00	27,408,282.00	3,728,623.10	23,679,658.90		86%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 31600 Indian Affairs Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
31610 Salaries and Wages	910,106.00	910,106.00	111,237.40	798,868.60		88%
31630 Operating Expenses	185,609.00	185,609.00	11,728.62	173,880.38		94%
Total Expenditures	1,095,715.00	1,095,715.00	122,966.02	972,748.98		89%
Expenditures by Funding Source						
General Funds	1,095,715.00	1,095,715.00	122,966.02	972,748.98		89%
Total Expenditures by Source	1,095,715.00	1,095,715.00	122,966.02	972,748.98		89%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 32100 Veterans Affairs

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
32151 Technology Project Carryover		3,094.50		3,094.50		100%
32152 Transport Vans	18,800.00	18,800.00		18,800.00		100%
32162 Grants-Transportation Program	1,220,000.00	1,220,000.00	155,883.38	1,064,116.62		87%
32170 Vets Affairs Administration	1,501,950.00	1,501,950.00	239,364.87	1,262,585.13		84%
32172 Service Dogs	50,000.00	112,500.00	12,500.00	100,000.00		89%
32174 State Approving Agency	292,024.00	292,024.00	39,966.47	252,057.53		86%
32175 Veterans Home Cemetery	291,500.00	291,500.00		291,500.00		100%
Total Expenditures	3,374,274.00	3,439,868.50	447,714.72	2,992,153.78		87%
Expenditures by Funding Source						
General Funds	1,570,624.00	1,636,218.50	231,471.97	1,404,746.53		86%
Federal Funds	1,803,650.00	1,803,650.00	216,242.75	1,587,407.25		88%
Total Expenditures by Source	3,374,274.00	3,439,868.50	447,714.72	2,992,153.78		87%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 32500 Human Services

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
32510 Salaries and Wages	142,065,986.00	142,474,486.00	23,562,738.48	118,911,747.52		83%
32530 Operating Expenses	389,462,773.00	398,710,325.00	39,332,290.48	359,378,034.52	2,217.00	90%
32531 COVID-19 Operating Expenses	16,863,309.00	29,133,875.00	6,320.20	29,127,554.80		100%
32550 Capital Assets	85,000.00	85,000.00		85,000.00		100%
32552 Technology Carryover		23,059,393.00	1,336,159.45	21,723,233.55		94%
32560 Grants	467,446,840.00	469,379,384.00	68,524,788.59	400,854,595.41		85%
32561 COVID-19 Grants	224,826,531.00	501,512,765.00	6,556,885.88	494,955,879.12		99%
32570 HSC / Institutions	169,784,026.00	296,227,474.00	44,495,729.20	251,731,744.80	250,462.65	85%
32571 Institutions	130,534,073.00	0.00		0.00		/0
32573 Grants-Medical Assistance	3,038,156,590.00	3,037,657,390.00	398,900,007.77	2,638,757,382.23		87%
32577 Opioid Addiction Prev & Trtmnt	2,000,000.00	2,000,000.00		2,000,000.00		100%
32580 County Social Service Finance	189,917,386.00	189,917,386.00	4,508,656.93	185,408,729.07		98%
Total Expenditures	4,771,142,514.00	5,090,157,478.00	587,223,576.98	4,502,933,901.02	252,679.65	88%
Expenditures by Funding Source						
General Funds	1,579,020,870.00	1,584,703,958.00	200,622,953.72	1,384,081,004.28	252,679.65	87%
Federal Funds	2,826,776,800.00	3,134,156,490.00	377,420,422.15	2,756,736,067.85		88%
Special Funds	365,344,844.00	371,297,030.00	9,180,201.11	362,116,828.89		98%
Total Expenditures by Source	4,771,142,514.00	5,090,157,478.00	587,223,576.98	4,502,933,901.02	252,679.65	88%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 36000 Protection and Advocacy

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
36070 P & A Services	7,402,940.00	7,402,940.00	1,103,822.56	6,299,117.44		85%
Total Expenditures	7,402,940.00	7,402,940.00	1,103,822.56	6,299,117.44		85%
Expenditures by Funding Source						
General Funds	3,139,350.00	3,139,350.00	478,471.07	2,660,878.93		85%
Federal Funds	4,263,590.00	4,263,590.00	625,351.49	3,638,238.51		85%
Total Expenditures by Source	7,402,940.00	7,402,940.00	1,103,822.56	6,299,117.44		85%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 38000 Job Service ND

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
38010 Salaries and Wages	28,994,942.00	28,994,942.00	5,351,504.00	23,643,438.00		82%
38030 Operating Expenses	17,164,373.00	17,164,373.00	3,421,587.35	13,742,785.65		80%
38050 Capital Assets	20,000.00	20,000.00	1,432.39	18,567.61		93%
38060 Grants Benefits And Claims	8,281,051.00	8,281,051.00	586,958.75	7,694,092.25		93%
38071 Reed Act-Unemployment	10,945,126.00	10,945,126.00	260.00	10,944,866.00		100%
Total Expenditures	65,405,492.00	65,405,492.00	9,361,742.49	56,043,749.51		86%
Expenditures by Funding Source						
General Funds	410,229.00	410,229.00	191,311.25	218,917.75		53%
Federal Funds	64,389,161.00	64,389,161.00	9,210,185.59	55,178,975.41		86%
Special Funds	606,102.00	606,102.00	(39,754.35)	645,856.35		107%
Total Expenditures by Source	65,405,492.00	65,405,492.00	9,361,742.49	56,043,749.51		86%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 40100 Insurance Commissioner

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40110 Salaries and Wages	8,076,281.00	8,076,281.00	1,175,013.76	6,901,267.24		85%
40130 Operating Expenses	2,369,359.00	2,369,359.00	133,918.15	2,235,440.85		94%
40150 Capital Assets	100,000.00	100,000.00	91,052.90	8,947.10		9%
40160 Grants	20,728,540.00	20,728,540.00	7,578,911.97	13,149,628.03		63%
40175 Invisible Reinsurance Pool	200,000.00	200,000.00		200,000.00		100%
Total Expenditures	31,474,180.00	31,474,180.00	8,978,896.78	22,495,283.22		71%
Expenditures by Funding Source						
Federal Funds	1,264,642.00	1,264,642.00	88,969.63	1,175,672.37		93%
Special Funds	30,209,538.00	30,209,538.00	8,889,927.15	21,319,610.85		71%
Total Expenditures by Source	31,474,180.00	31,474,180.00	8,978,896.78	22,495,283.22		71%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 40500 Industrial Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40510 Salaries and Wages	23,698,119.00	23,698,119.00	3,391,992.64	20,306,126.36		86%
40530 Operating Expenses	5,125,558.00	5,523,390.88	670,770.80	4,852,620.08		88%
40550 Capital Assets	100,660.00	100,660.00	35,221.76	65,438.24	35,958.73	65%
40551 Technology Project Carryover		74,170.64	74,170.64	0.00		0%
40572 General Fund Transfers	25,000,000.00	25,000,000.00	25,000,000.00	0.00		0%
40573 Bond Payments	22,040,721.00	22,040,721.00		22,040,721.00		100%
40578 CARES Act Funding - 2020		5,935,351.71	956,224.43	4,979,127.28		84%
Total Expenditures	75,965,058.00	82,372,413.23	30,128,380.27	52,244,032.96	35,958.73	63%
Expenditures by Funding Source						
General Funds	51,595,873.00	51,595,873.00	28,936,158.52	22,659,714.48	35,958.73	44%
Federal Funds	238,004.00	6,173,355.71	962,173.34	5,211,182.37		84%
Special Funds	24,131,181.00	24,603,184.52	230,048.41	24,373,136.11		99%
Total Expenditures by Source	75,965,058.00	82,372,413.23	30,128,380.27	52,244,032.96	35,958.73	63%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 40600 ND Depart of Labor&Human Right

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40610 Salaries and Wages	2,394,979.00	2,394,979.00	315,908.56	2,079,070.44		87%
40630 Operating Expenses	516,075.00	516,075.00	23,573.88	492,501.12		95%
Total Expenditures	2,911,054.00	2,911,054.00	339,482.44	2,571,571.56		88%
Expenditures by Funding Source						
General Funds	2,394,186.00	2,394,186.00	336,472.10	2,057,713.90		86%
Federal Funds	516,868.00	516,868.00	3,010.34	513,857.66		99%
Total Expenditures by Source	2,911,054.00	2,911,054.00	339,482.44	2,571,571.56		88%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 40800 Public Service Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40810 Salaries and Wages	9,991,488.00	9,991,488.00	1,510,886.50	8,480,601.50		85%
40830 Operating Expenses	1,801,570.00	1,801,570.00	167,299.20	1,634,270.80		91%
40850 Capital Assets	145,000.00	145,000.00	50,933.48	94,066.52		65%
40860 Grants	20,000.00	20,000.00		20,000.00		100%
40870 AML Contractual Services	6,000,000.00	6,000,000.00	1,216,527.90	4,783,472.10		80%
40871 Rail Rate Complaint Case	900,000.00	900,000.00		900,000.00		100%
40873 Railroad Safety Program	614,724.00	614,724.00	92,735.31	521,988.69		85%
40874 Specialized Legal Services	420,000.00	420,000.00		420,000.00		100%
Total Expenditures	19,892,782.00	19,892,782.00	3,038,382.39	16,854,399.61		85%
Expenditures by Funding Source						
General Funds	6,431,087.00	6,431,087.00	1,042,551.44	5,388,535.56		84%
Federal Funds	11,196,971.00	11,196,971.00	1,902,881.14	9,294,089.86		83%
Special Funds	2,264,724.00	2,264,724.00	92,949.81	2,171,774.19		96%
Total Expenditures by Source	19,892,782.00	19,892,782.00	3,038,382.39	16,854,399.61		85%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 41200 Aeronautics Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41210 Salaries and Wages	1,599,310.00	1,599,310.00	220,846.52	1,378,463.48		86%
41230 Operating Expenses	2,067,677.00	2,067,677.00	162,269.88	1,905,407.12		92%
41251 Construction Carryover		2,360,660.81	293,172.11	2,067,488.70		88%
41260 Grants	27,550,000.00	27,550,000.00	4,186,980.10	23,363,019.90		85%
Total Expenditures	31,216,987.00	33,577,647.81	4,863,268.61	28,714,379.20		86%
Expenditures by Funding Source						
General Funds	475,000.00	475,000.00	166,638.11	308,361.89		65%
Federal Funds	845,000.00	845,000.00	41,566.19	803,433.81		95%
Special Funds	29,896,987.00	32,257,647.81	4,655,064.31	27,602,583.50		86%
Total Expenditures by Source	31,216,987.00	33,577,647.81	4,863,268.61	28,714,379.20		86%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 41300 Financial Institutions

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41310 Salaries and Wages	7,415,098.00	7,415,098.00	1,124,939.46	6,290,158.54		85%
41330 Operating Expenses	1,671,409.00	1,946,409.00	315,035.34	1,631,373.66		84%
41370 Contingency	20,000.00	20,000.00		20,000.00		100%
Total Expenditures	9,106,507.00	9,381,507.00	1,439,974.80	7,941,532.20		85%
Expenditures by Funding Source						
Special Funds	9,106,507.00	9,381,507.00	1,439,974.80	7,941,532.20		85%
Total Expenditures by Source	9,106,507.00	9,381,507.00	1,439,974.80	7,941,532.20		85%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 41400 Securities Department

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41410 Salaries and Wages	2,213,881.00	2,213,881.00	338,613.23	1,875,267.77		85%
41430 Operating Expenses	595,103.00	595,103.00	117,171.33	477,931.67		80%
Total Expenditures	2,808,984.00	2,808,984.00	455,784.56	2,353,199.44		84%
Expenditures by Funding Source						
Special Funds	2,808,984.00	2,808,984.00	455,784.56	2,353,199.44		84%
Total Expenditures by Source	2,808,984.00	2,808,984.00	455,784.56	2,353,199.44		84%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 47100 Bank of North Dakota

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47150 Capital Assets	1,510,000.00	1,510,000.00		1,510,000.00		100%
47175 BND - Operations	66,281,179.00	66,281,179.00		66,281,179.00		100%
47178 Ag Diversification & Dev Fund	10,000,000.00	10,000,000.00		10,000,000.00		100%
47179 Infrastructure Projects & Prog	680,000,000.00	680,000,000.00		680,000,000.00		100%
Total Expenditures	757,791,179.00	757,791,179.00		757,791,179.00		100%
Expenditures by Funding Source						
General Funds	10,000,000.00	10,000,000.00		10,000,000.00		100%
Special Funds	747,791,179.00	747,791,179.00		747,791,179.00		100%
Total Expenditures by Source	757,791,179.00	757,791,179.00		757,791,179.00		100%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 47300 Housing Finance Agency

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47310 Salaries and Wages	9,556,272.00	9,556,272.00		9,556,272.00		100%
47330 Operating Expenses	6,144,060.00	6,144,060.00		6,144,060.00		100%
47350 Capital Assets	150,000.00	150,000.00		150,000.00		100%
47360 Grants	42,975,200.00	42,975,200.00		42,975,200.00		100%
47370 HFA Contingency	100,000.00	100,000.00		100,000.00		100%
47379 General Fund Transfers	9,500,000.00	9,500,000.00		9,500,000.00		100%
Total Expenditures	68,425,532.00	68,425,532.00		68,425,532.00		100%
Expenditures by Funding Source						
General Funds	9,500,000.00	9,500,000.00		9,500,000.00		100%
Federal Funds	44,000,932.00	44,000,932.00		44,000,932.00		100%
Special Funds	14,924,600.00	14,924,600.00		14,924,600.00		100%
Total Expenditures by Source	68,425,532.00	68,425,532.00		68,425,532.00		100%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 47500 Mill and Elevator

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47510 Salaries & Wages	50,560,209.00	50,560,209.00		50,560,209.00		100%
47530 Operating Expenses	36,817,000.00	36,817,000.00		36,817,000.00		100%
47570 Agriculture Promotion	500,000.00	500,000.00		500,000.00		100%
47571 Contingency	500,000.00	500,000.00		500,000.00		100%
Total Expenditures	88,377,209.00	88,377,209.00		88,377,209.00		100%
Expenditures by Funding Source						
Special Funds	88,377,209.00	88,377,209.00		88,377,209.00		100%
Total Expenditures by Source	88,377,209.00	88,377,209.00		88,377,209.00		100%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 48500 Workforce Safety & Insurance

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
48570 Workers Comp Operations	73,186,928.00	73,186,928.00	9,832,156.16	63,354,771.84	86,830.35	87%
Total Expenditures	73,186,928.00	73,186,928.00	9,832,156.16	63,354,771.84	86,830.35	87%
Expenditures by Funding Source						
Special Funds	73,186,928.00	73,186,928.00	9,832,156.16	63,354,771.84	86,830.35	87%
Total Expenditures by Source	73,186,928.00	73,186,928.00	9,832,156.16	63,354,771.84	86,830.35	87%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 50400 Highway Patrol

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
50471 Field Operations	63,811,414.00	63,861,944.00	9,108,889.12	54,753,054.88	388,497.48	86%
50472 Training Academy	3,000,000.00	3,000,000.00		3,000,000.00		100%
Total Expenditures	66,811,414.00	66,861,944.00	9,108,889.12	57,753,054.88	388,497.48	86%
Expenditures by Funding Source						
General Funds	36,327,762.00	36,378,292.00	7,754,616.81	28,623,675.19	388,497.48	79%
Federal Funds	17,989,627.00	17,989,627.00	1,154,749.81	16,834,877.19		94%
Special Funds	12,494,025.00	12,494,025.00	199,522.50	12,294,502.50		98%
Total Expenditures by Source	66,811,414.00	66,861,944.00	9,108,889.12	57,753,054.88	388,497.48	86%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 53000 Dept. of Corrections & Rehab.

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
53051 Capital Assets Carryover		267,438.00	39,015.58	228,422.42		85%
53052 Deferred Mntce/Extra Repairs		6,000,000.00	92,474.58	5,907,525.42		98%
53077 Adult Services	260,228,579.00	260,228,579.00	35,069,335.68	225,159,243.32	291,821.61	87%
53079 Youth Services	24,584,845.00	24,584,845.00	3,532,854.00	21,051,991.00	7,867.00	86%
Total Expenditures	284,813,424.00	291,080,862.00	38,733,679.84	252,347,182.16	299,688.61	87%
Expenditures by Funding Source						
General Funds	218,165,809.00	224,433,247.00	35,424,019.38	189,009,227.62	299,688.61	84%
Federal Funds	39,462,078.00	39,462,078.00	2,789,776.12	36,672,301.88		93%
Special Funds	27,185,537.00	27,185,537.00	519,884.34	26,665,652.66		98%
Total Expenditures by Source	284,813,424.00	291,080,862.00	38,733,679.84	252,347,182.16	299,688.61	87%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 54000 Adjutant General

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
54010 Salaries and Wages	19,382,729.00	19,382,729.00	2,681,893.84	16,700,835.16		86%
54030 Operating Expenses	10,650,647.00	10,654,386.00	1,171,140.54	9,483,245.46		89%
54050 Capital Assets	22,384,046.00	22,384,046.00	13,073.94	22,370,972.06		100%
54052 ND Military Museum	10,000,000.00	10,000,000.00		10,000,000.00		100%
54055 Camp Grafton Expansion	1,750,000.00	2,306,100.00	5,000.00	2,301,100.00		100%
54060 Grants	14,760,916.00	14,760,916.00	2,818,592.98	11,942,323.02		81%
54065 Disaster Costs	51,485,736.00	54,903,729.81	3,512,824.89	51,390,904.92		94%
54066 COVID-19 Response	887,873.00	88,495,148.35	8,617,287.81	79,877,860.54		90%
54070 Civil Air Patrol	309,125.00	309,125.00	52,291.83	256,833.17		83%
54071 Radio Communications		397,297.93	50,868.00	346,429.93		87%
54072 Tuition Fees	3,042,235.00	4,580,107.97	100,661.77	4,479,446.20		98%
54073 Air Guard Contract	8,490,161.00	8,490,161.00	870,620.21	7,619,540.79		90%
54074 Army Guard Contract	48,623,473.00	48,623,473.00	6,932,483.84	41,690,989.16		86%
54075 General Fund Transfers	1,750,000.00	1,750,000.00	1,750,000.00	0.00		0%
54077 Reintegration Program	925,524.00	925,524.00	91,998.47	833,525.53		90%
54078 ND Veterans Cemetery	1,325,998.00	1,325,998.00	174,996.94	1,151,001.06		87%
Total Expenditures	195,768,463.00	289,288,742.06	28,843,735.06	260,445,007.00		90%
Expenditures by Funding Source						
General Funds	24,862,232.00	26,403,843.97	4,941,303.96	21,462,540.01		81%
Federal Funds	142,927,728.00	232,955,547.35	22,443,449.84	210,512,097.51		90%
Special Funds	27,978,503.00	29,929,350.74	1,458,981.26	28,470,369.48		95%
Total Expenditures by Source	195,768,463.00	289,288,742.06	28,843,735.06	260,445,007.00		90%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 60100 Department of Commerce

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
60110 Salaries and Wages	12,835,431.00	12,835,431.00	1,959,492.67	10,875,938.33		85%
60130 Operating Expenses	23,883,192.00	24,730,048.00	6,096,689.96	18,633,358.04		75%
60160 Grants	87,832,330.00	89,188,590.56	8,514,361.22	80,674,229.34		90%
60161 COVID-19 Response	56,234,176.00	56,234,176.00		56,234,176.00		100%
60162 Discretionary Funds	3,150,000.00	5,299,873.00	93,221.33	5,206,651.67		98%
60171 Unmanned Aircraft System		5,000,000.00		5,000,000.00		100%
60174 Partner Programs	1,562,531.00	1,562,531.00	80,206.88	1,482,324.12		95%
60175 Entrepreneurship Grants	948,467.00	2,147,148.00	731,060.91	1,416,087.09		66%
60179 CARES Act Funding - 2020		22,813,983.00	1,223,155.44	21,590,827.56		95%
Total Expenditures	186,446,127.00	219,811,780.56	18,698,188.41	201,113,592.15		91%
Expenditures by Funding Source						
General Funds	34,667,572.00	44,063,658.00	3,822,159.67	40,241,498.33		91%
Federal Funds	112,320,270.00	135,200,851.56	11,195,984.99	124,004,866.57		92%
Special Funds	39,458,285.00	40,547,271.00	3,680,043.75	36,867,227.25		91%
Total Expenditures by Source	186,446,127.00	219,811,780.56	18,698,188.41	201,113,592.15		91%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 60200 Department of Agriculture

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
60210 Salaries and Wages	15,717,126.00	15,717,126.00	2,356,356.39	13,360,769.61		85%
60230 Operating Expenses	6,848,052.00	6,848,052.00	773,734.99	6,074,317.01		89%
60231 COVID-19 Operating Expenses		500,000.00	206.44	499,793.56		100%
60250 Capital Assets	15,000.00	15,000.00		15,000.00		100%
60260 Grants	14,731,774.00	17,231,774.00	331,741.28	16,900,032.72		98%
60262 COVID-19 Specialty Grants		5,000,000.00		5,000,000.00		100%
60264 Intermodal Facility Grants	2,000,000.00	2,000,000.00		2,000,000.00		100%
60265 Bioscience Innovation Grant	5,500,000.00	5,500,000.00	5,500,000.00	0.00		0%
60272 APUC	4,460,417.00	4,460,417.00	322,696.75	4,137,720.25		93%
60273 Board Of Animal Health	865,718.00	865,718.00	43,842.30	821,875.70		95%
60276 Wildlife Services	1,457,400.00	1,457,400.00		1,457,400.00		100%
60277 Pipeline Oversight Program	200,000.00	200,000.00	2,550.32	197,449.68		99%
60278 ND Trade Office	1,600,000.00	1,600,000.00	960,000.00	640,000.00		40%
60279 General Fund Transfers	5,000,000.00	5,000,000.00	5,000,000.00	0.00		0%
60280 Crop Harmonization Board	75,000.00	75,000.00		75,000.00		100%
Total Expenditures	58,470,487.00	66,470,487.00	15,291,128.47	51,179,358.53		77%
Expenditures by Funding Source						
General Funds	23,959,712.00	23,959,712.00	12,919,986.88	11,039,725.12		46%
Federal Funds	14,635,914.00	20,135,914.00	940,844.16	19,195,069.84		95%
Special Funds	19,874,861.00	22,374,861.00	1,430,297.43	20,944,563.57		94%
Total Expenditures by Source	58,470,487.00	66,470,487.00	15,291,128.47	51,179,358.53		77%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 62700 Transportation Institute

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
62770 Transportation Institute	25,752,957.00	26,090,692.11	458,711.84	25,631,980.27		98%
Total Expenditures	25,752,957.00	26,090,692.11	458,711.84	25,631,980.27		98%
Expenditures by Funding Source						
General Funds	4,485,607.00	4,823,342.11	458,711.84	4,364,630.27		90%
Federal Funds	14,309,427.00	14,309,427.00		14,309,427.00		100%
Special Funds	6,957,923.00	6,957,923.00		6,957,923.00		100%
Total Expenditures by Source	25,752,957.00	26,090,692.11	458,711.84	25,631,980.27		98%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 63000 NDSU Extension Service

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
63070 NDSU-Extension Service	56,530,224.00	56,530,224.00	3,339,729.37	53,190,494.63		94%
63071 Soil Conservation Committee	1,211,520.00	1,211,520.00		1,211,520.00		100%
Total Expenditures	57,741,744.00	57,741,744.00	3,339,729.37	54,402,014.63		94%
Expenditures by Funding Source						
General Funds	29,437,823.00	29,437,823.00	2,665,208.03	26,772,614.97		91%
Special Funds	28,303,921.00	28,303,921.00	674,521.34	27,629,399.66		98%
Total Expenditures by Source	57,741,744.00	57,741,744.00	3,339,729.37	54,402,014.63		94%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 63800 Northern Crops Institute

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
63870 Northern Crops Institute	3,909,760.00	3,909,760.00	222,682.29	3,687,077.71		94%
Total Expenditures	3,909,760.00	3,909,760.00	222,682.29	3,687,077.71		94%
Expenditures by Funding Source						
General Funds	1,987,142.00	1,987,142.00	222,682.29	1,764,459.71		89%
Special Funds	1,922,618.00	1,922,618.00		1,922,618.00		100%
Total Expenditures by Source	3,909,760.00	3,909,760.00	222,682.29	3,687,077.71		94%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 64000 Main Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64070 Main Research Center	114,249,188.00	114,249,188.00	6,845,567.90	107,403,620.10		94%
64072 Grape & Wine Program Committee		1,068,692.49		1,068,692.49		100%
Total Expenditures	114,249,188.00	115,317,880.49	6,845,567.90	108,472,312.59		94%
Expenditures by Funding Source						
General Funds	55,088,232.00	55,088,232.00	4,880,533.44	50,207,698.56		91%
Special Funds	59,160,956.00	60,229,648.49	1,965,034.46	58,264,614.03		97%
Total Expenditures by Source	114,249,188.00	115,317,880.49	6,845,567.90	108,472,312.59		94%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 64100 Dickinson Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64172 Dickinson Research Center	7,078,838.00	7,078,838.00	390,380.50	6,688,457.50		94%
Total Expenditures	7,078,838.00	7,078,838.00	390,380.50	6,688,457.50		94%
Expenditures by Funding Source						
General Funds	3,592,104.00	3,592,104.00	371,320.04	3,220,783.96		90%
Special Funds	3,486,734.00	3,486,734.00	19,060.46	3,467,673.54		99%
Total Expenditures by Source	7,078,838.00	7,078,838.00	390,380.50	6,688,457.50		94%

Appropriation Status Report

For the Month Ending Oct 31, 2021

Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021

4310AA

Business Unit: 64200 Cent Grasslands Research Cent

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64272 Central Grasslands Research	3,553,320.00	3,553,320.00	320,664.35	3,232,655.65		91%
Total Expenditures	3,553,320.00	3,553,320.00	320,664.35	3,232,655.65		91%
Expenditures by Funding Source						
General Funds	2,122,228.00	2,122,228.00	258,709.80	1,863,518.20		88%
Special Funds	1,431,092.00	1,431,092.00	61,954.55	1,369,137.45		96%
Total Expenditures by Source	3,553,320.00	3,553,320.00	320,664.35	3,232,655.65		91%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 64300 Hettinger Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64372 Hettinger Research Center	5,174,885.00	5,174,885.00	342,538.11	4,832,346.89		93%
Total Expenditures	5,174,885.00	5,174,885.00	342,538.11	4,832,346.89		93%
Expenditures by Funding Source						
General Funds	2,329,409.00	2,329,409.00	244,313.86	2,085,095.14		90%
Special Funds	2,845,476.00	2,845,476.00	98,224.25	2,747,251.75		97%
Total Expenditures by Source	5,174,885.00	5,174,885.00	342,538.11	4,832,346.89		93%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 64400 Langdon Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64472 Langdon Research Center	3,091,310.00	3,091,310.00	483,589.74	2,607,720.26		84%
Total Expenditures	3,091,310.00	3,091,310.00	483,589.74	2,607,720.26		84%
Expenditures by Funding Source						
General Funds	1,689,312.00	1,689,312.00	316,010.75	1,373,301.25		81%
Special Funds	1,401,998.00	1,401,998.00	167,578.99	1,234,419.01		88%
Total Expenditures by Source	3,091,310.00	3,091,310.00	483,589.74	2,607,720.26		84%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 64500 North Cent Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64572 North Cent Research Center	5,203,251.00	5,203,251.00	279,037.05	4,924,213.95		95%
Total Expenditures	5,203,251.00	5,203,251.00	279,037.05	4,924,213.95		95%
Expenditures by Funding Source						
General Funds	2,069,772.00	2,069,772.00	185,624.44	1,884,147.56		91%
Special Funds	3,133,479.00	3,133,479.00	93,412.61	3,040,066.39		97%
Total Expenditures by Source	5,203,251.00	5,203,251.00	279,037.05	4,924,213.95		95%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 64600 Williston Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64672 Williston Research Center	5,362,734.00	5,362,734.00	467,172.81	4,895,561.19		91%
Total Expenditures	5,362,734.00	5,362,734.00	467,172.81	4,895,561.19		91%
Expenditures by Funding Source						
General Funds	2,923,825.00	2,923,825.00	339,054.33	2,584,770.67		88%
Special Funds	2,438,909.00	2,438,909.00	128,118.48	2,310,790.52		95%
Total Expenditures by Source	5,362,734.00	5,362,734.00	467,172.81	4,895,561.19		91%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 64700 Carrington Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64772 Carrington Research Center	9,827,963.00	9,827,963.00	811,877.73	9,016,085.27		92%
Total Expenditures	9,827,963.00	9,827,963.00	811,877.73	9,016,085.27		92%
Expenditures by Funding Source						
General Funds	3,842,833.00	3,842,833.00	367,716.18	3,475,116.82		90%
Special Funds	5,985,130.00	5,985,130.00	444,161.55	5,540,968.45		93%
Total Expenditures by Source	9,827,963.00	9,827,963.00	811,877.73	9,016,085.27		92%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 64900 Agronomy Seed Farm

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64972 Agronomy Seed Farm	1,579,655.00	1,579,655.00	158,432.36	1,421,222.64		90%
Total Expenditures	1,579,655.00	1,579,655.00	158,432.36	1,421,222.64		90%
Expenditures by Funding Source						
Special Funds	1,579,655.00	1,579,655.00	158,432.36	1,421,222.64		90%
Total Expenditures by Source	1,579,655.00	1,579,655.00	158,432.36	1,421,222.64		90%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 66500 ND State Fair

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
66570 Premiums	542,833.00	542,833.00	271,416.50	271,416.50		50%
Total Expenditures	542,833.00	542,833.00	271,416.50	271,416.50		50%
Expenditures by Funding Source						
General Funds	542,833.00	542,833.00	271,416.50	271,416.50		50%
Total Expenditures by Source	542,833.00	542,833.00	271,416.50	271,416.50		50%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 67000 ND Racing Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
67070 Racing Commission	574,495.00	576,655.00	88,893.07	487,761.93		85%
Total Expenditures	574,495.00	576,655.00	88,893.07	487,761.93		85%
Expenditures by Funding Source						
General Funds	407,894.00	410,054.00	66,363.66	343,690.34		84%
Special Funds	166,601.00	166,601.00	22,529.41	144,071.59		86%
Total Expenditures by Source	574,495.00	576,655.00	88,893.07	487,761.93		85%

Appropriation Status Report

For the Month Ending Oct 31, 2021

Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021

4310AA

Business Unit: 70100 State Historical Society

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
70110 Salaries and Wages	15,791,624.00	15,796,187.75	2,542,714.17	13,253,473.58		84%
70130 Operating Expenses	4,498,663.00	4,498,663.00	374,618.28	4,124,044.72		92%
70150 Capital Assets	5,451,015.00	5,451,015.00	0.00	5,451,015.00		100%
70151 Appropriation Carryover		1,177,038.93	182,903.69	994,135.24		84%
70160 Grants	600,000.00	600,000.00	107,925.87	492,074.13		82%
70161 Cultural Heritage Grants	500,000.00	500,000.00		500,000.00		100%
Total Expenditures	26,841,302.00	28,022,904.68	3,208,162.01	24,814,742.67		89%
Expenditures by Funding Source						
General Funds	19,411,350.00	20,592,952.68	2,883,479.41	17,709,473.27		86%
Federal Funds	7,141,953.00	7,141,953.00	319,041.96	6,822,911.04		96%
Special Funds	287,999.00	287,999.00	5,640.64	282,358.36		98%
Total Expenditures by Source	26,841,302.00	28,022,904.68	3,208,162.01	24,814,742.67		89%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 70900 Council on the Arts

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
70910 Salaries and Wages	1,082,619.00	1,097,319.00	171,204.72	926,114.28		84%
70930 Operating Expenses	286,545.00	286,545.00	56,672.55	229,872.45		80%
70960 Grants	2,082,524.00	2,351,524.00	764,170.50	1,587,353.50		68%
70979 CARES Act Funding - 2020	759,060.00	759,060.00	43,996.00	715,064.00		94%
Total Expenditures	4,210,748.00	4,494,448.00	1,036,043.77	3,458,404.23		77%
Expenditures by Funding Source						
General Funds	1,662,766.00	1,677,466.00	291,116.76	1,386,349.24		83%
Federal Funds	2,537,982.00	2,537,982.00	531,927.01	2,006,054.99		79%
Special Funds	10,000.00	279,000.00	213,000.00	66,000.00		24%
Total Expenditures by Source	4,210,748.00	4,494,448.00	1,036,043.77	3,458,404.23		77%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 72000 Game and Fish Department

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
72010 Salaries & Wages	33,741,592.00	33,741,592.00	5,480,130.19	28,261,461.81		84%
72030 Operating Expenses	16,276,782.00	16,276,782.00	1,758,733.00	14,518,049.00		89%
72050 Capital Assets	7,576,270.00	7,576,270.00	395,521.00	7,180,749.00		95%
72051 Construction Carryover		982,796.00		982,796.00		100%
72060 Grants-Game And Fish	8,923,343.00	8,923,343.00	357,434.48	8,565,908.52		96%
72062 Shooting Sports Grant Program	250,000.00	250,000.00		250,000.00		100%
72070 Habitat & Deer Depredation	19,980,597.00	21,980,597.00	486,688.04	21,493,908.96		98%
72071 Noxious Weed Control	725,000.00	725,000.00	84,904.37	640,095.63		88%
72073 Missouri River Enforcement	296,999.00	296,999.00	82,262.05	214,736.95		72%
72074 Grant-Gift-Donation	670,133.00	670,133.00	47,725.99	622,407.01		93%
72075 Nongame Wildlife	100,000.00	100,000.00		100,000.00		100%
72076 Aquatic Nuisance Species	1,509,009.00	1,509,009.00	286,744.52	1,222,264.48		81%
72077 Lonetree Reservoir	1,818,409.00	1,818,409.00	228,470.74	1,589,938.26		87%
72078 Wildlife Services	500,000.00	500,000.00		500,000.00		100%
Total Expenditures	92,368,134.00	95,350,930.00	9,208,614.38	86,142,315.62		90%
Expenditures by Funding Source						
Federal Funds	41,456,533.00	42,193,630.00	3,526,036.46	38,667,593.54		92%
Special Funds	50,911,601.00	53,157,300.00	5,682,577.92	47,474,722.08		89%
Total Expenditures by Source	92,368,134.00	95,350,930.00	9,208,614.38	86,142,315.62		90%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 75000 Parks & Recreation

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
75051 Construction Carryover		2,194,949.86	313,586.54	1,881,363.32		86%
75070 Administration	3,015,070.00	3,015,070.00	329,892.04	2,685,177.96		89%
75071 Parks Operations & Maintenance	29,055,523.00	29,404,359.94	3,290,287.02	26,114,072.92		89%
75072 Recreation	12,758,962.00	12,758,962.00	997,637.73	11,761,324.27		92%
75075 Peace Garden	3,876,329.00	6,513,595.09	438,214.50	6,075,380.59		93%
Total Expenditures	48,705,884.00	53,886,936.89	5,369,617.83	48,517,319.06		90%
Expenditures by Funding Source						
General Funds	13,573,491.00	14,700,010.97	2,481,556.13	12,218,454.84		83%
Federal Funds	21,595,895.00	21,854,142.00	711,523.54	21,142,618.46		97%
Special Funds	13,536,498.00	17,332,783.92	2,176,538.16	15,156,245.76		87%
Total Expenditures by Source	48,705,884.00	53,886,936.89	5,369,617.83	48,517,319.06		90%

Appropriation Status Report

For the Month Ending Oct 31, 2021

Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021

4310AA

Business Unit: 77000 Department of Water Resources

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
77010 Salaries and Wages	20,537,867.00	20,537,867.00	3,237,032.32	17,300,834.68		84%
77030 Operating Expenses	43,366,550.00	43,366,550.00	4,601,372.45	38,765,177.55		89%
77050 Capital Improvements	148,467,437.00	167,862,116.00	9,424,240.78	158,437,875.22		94%
77053 Mouse River Flood Control	74,500,000.00	74,500,000.00		74,500,000.00		100%
77055 Project Carryover		265,822,868.00	39,086,778.25	226,736,089.75		85%
77056 Flood Control Projects	48,000,000.00	48,000,000.00	53,873.74	47,946,126.26		100%
77061 Water Supply - Grants	125,000,000.00	125,000,000.00	21,293.37	124,978,706.63		100%
77062 Rural Water Supply - Grants	59,600,000.00	59,600,000.00		59,600,000.00		100%
77063 General Water - Grants	14,227,275.00	14,227,275.00	525,653.92	13,701,621.08		96%
77064 Disc Fund for Water Proj Grnts	6,000,000.00	6,000,000.00		6,000,000.00		100%
77072 Basin Plan Implementation	1,100,000.00	1,100,000.00		1,100,000.00		100%
Total Expenditures	540,799,129.00	826,016,676.00	56,950,244.83	769,066,431.17		93%
Expenditures by Funding Source						
Federal Funds	61,066,031.00	61,066,031.00	7,049,163.62	54,016,867.38		88%
Special Funds	479,733,098.00	764,950,645.00	49,901,081.21	715,049,563.79		93%
Total Expenditures by Source	540,799,129.00	826,016,676.00	56,950,244.83	769,066,431.17		93%

Appropriation Status Report
 For the Month Ending Oct 31, 2021
 Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021
 4310AA

Business Unit: 80100 Department of Transportation

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
80110 Salaries and Wages	204,109,585.00	204,109,585.00	31,207,452.74	172,902,132.26		85%
80130 Operating Expenses	280,548,188.00	401,148,956.00	40,713,004.66	360,435,951.34	69,560,420.36	90%
80150 Capital Improvements	1,227,431,344.00	1,117,805,256.00	209,158,838.01	908,646,417.99	21,579,022.82	81%
80151 Construction Carryover		16,081,350.00		16,081,350.00		100%
80152 COVID19 - Capital Assets	317,000,000.00	317,000,000.00		317,000,000.00		100%
80153 HB 1015 Discretionary Match	100,000,000.00	100,000,000.00		100,000,000.00		100%
80155 Enhanced State Highway Invest		10,100,298.00	5,976,392.85	4,123,905.15	1,840,824.82	41%
80160 Grants	118,085,610.00	128,231,610.00	4,228,093.66	124,003,516.34	32,332,477.02	97%
80164 COVID-19 Transportation Grants		60,042,915.00	12,621,209.57	47,421,705.43	(12,614.36)	79%
80167 Grants to Township	750,000.00	750,000.00	62,971.61	687,028.39		92%
80168 COVID19 - Grants	1,609,357.00	1,609,357.00		1,609,357.00		100%
80174 COVID-19 Enhanced Mobility		115,202.00		115,202.00		100%
Total Expenditures	2,249,534,084.00	2,356,994,529.00	303,967,963.10	2,053,026,565.90	125,300,130.66	87%
Expenditures by Funding Source						
Federal Funds	1,355,876,156.00	1,416,292,893.00	192,165,542.84	1,224,127,350.16	1,052.09	86%
Special Funds	893,657,928.00	940,701,636.00	111,802,420.26	828,899,215.74	125,299,078.57	88%
Total Expenditures by Source	2,249,534,084.00	2,356,994,529.00	303,967,963.10	2,053,026,565.90	125,300,130.66	87%