

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 10100 Governor's Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10110 Salaries and Wages	4,288,323.00	5,252,868.30	4,829,941.18	422,927.12		8%
10111 Governor's Salary	310,621.00	310,621.00	297,424.63	13,196.37		4%
10130 Operating Expenses	639,331.00	748,485.00	558,695.71	189,789.29		25%
10170 Contingency	10,000.00	10,000.00		10,000.00		100%
10173 Governor's Transition In	15,000.00	15,000.00	15,000.00	0.00		0%
10174 Governor's Transition Out	50,000.00	50,000.00	50,000.00	0.00		0%
10177 Roughrider Awards	10,800.00	10,800.00	10,800.00	0.00		0%
Total Expenditures	5,324,075.00	6,397,774.30	5,761,861.52	635,912.78		10%
Expenditures by Funding Source						
General Funds	5,324,075.00	6,098,255.30	5,471,901.59	626,353.71		10%
Special Funds		299,519.00	289,959.93	9,559.07		3%
Total Expenditures by Source	5,324,075.00	6,397,774.30	5,761,861.52	635,912.78		10%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 10800 Secretary of State

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10810 Salaries and Wages	6,254,725.00	6,501,407.00	5,675,848.40	825,558.60		13%
10830 Operating Expenses	7,484,331.00	7,484,331.00	3,386,366.06	4,097,964.94		55%
10860 Grants	25,000.00	25,000.00		25,000.00		100%
10870 Petition Review	8,000.00	15,000.00	11,313.08	3,686.92		25%
10873 Election Reform	10,830,808.00	12,597,493.00	4,901,963.67	7,695,529.33		61%
10975 Public Printing-Operating	271,335.00	271,335.00	269,364.59	1,970.41		1%
Total Expenditures	24,874,199.00	26,894,566.00	14,244,855.80	12,649,710.20		47%
Expenditures by Funding Source						
General Funds	7,042,124.00	7,083,710.00	6,875,542.30	208,167.70		3%
Federal Funds	11,183,559.00	12,962,340.00	4,944,826.77	8,017,513.23		62%
Special Funds	6,648,516.00	6,848,516.00	2,424,486.73	4,424,029.27		65%
Total Expenditures by Source	24,874,199.00	26,894,566.00	14,244,855.80	12,649,710.20		47%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 11000 Office of Management & Budget

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11010 Salaries and Wages	23,158,830.00	24,332,743.09	22,410,580.92	1,922,162.17		8%
11030 Operating Expenses	19,392,793.00	20,471,333.90	16,529,238.17	3,942,095.73		19%
11031 Fiscal Carryover		1,859,968.79	1,665,315.69	194,653.10		10%
11035 State Contingency	400,000.00	456,620.36		456,620.36		100%
11050 Capital Assets	9,332,155.00	9,332,155.00	1,532,204.39	7,799,950.61		84%
11051 Construction Carryover		7,555,539.36	6,640,470.49	915,068.87		12%
11061 Infrastructure Grant	200,000.00	200,000.00	200,000.00	0.00		0%
11062 Grants - Guardianships	7,100,000.00	7,100,000.00	6,228,580.00	871,420.00		12%
11064 Community Services Grants	350,000.00	350,000.00	350,000.00	0.00		0%
11070 Prairie Public Broadcasting	2,992,450.00	2,992,450.00	2,992,450.00	0.00		0%
11071 Deferred Maintenance Funding	20,000,000.00	13,959,610.00	3,796,834.77	10,162,775.23		73%
11072 State EE Child Care Benefits	3,000,000.00	3,000,000.00	1,235,400.00	1,764,600.00		59%
11073 Student Internship Program	500,000.00	91,370.73	25,463.50	65,907.23		72%
11076 GEER Funds	3,659,555.00	4,861,055.00	4,498,113.05	362,941.95		7%
11080 Targeted Market Equity Pool	82,500,000.00	20,173,450.15		20,173,450.15		100%
11081 New and Vacant FTE Fund Pool	98,200,000.00	29,214,391.08		29,214,391.08		100%
11082 ER Retirement Contribution	12,538,779.00	0.00		0.00		/0
Total Expenditures	283,324,562.00	145,950,687.46	68,104,650.98	77,846,036.48		53%
Expenditures by Funding Source						
General Funds	137,320,538.00	58,766,345.52	39,806,293.75	18,960,051.77		32%
Federal Funds	3,659,555.00	9,751,599.02	9,216,774.87	534,824.15		5%
Special Funds	142,344,469.00	77,432,742.92	19,081,582.36	58,351,160.56		75%
Total Expenditures by Source	283,324,562.00	145,950,687.46	68,104,650.98	77,846,036.48		53%

Appropriation Status Report
For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 11200 Information Technology Dept

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11210 Salaries and Wages	104,371,886.00	118,697,162.74	110,826,041.11	7,871,121.63		7%
11230 Operating Expenses	149,004,699.00	149,004,699.00	133,172,285.60	15,832,413.40	58,581,575.65	11%
11250 Capital Assets	3,910,571.00	3,910,571.00	2,889,959.30	1,020,611.70	327,250.65	26%
11262 Broadband Infrastructure Grant	0.00	45,000,000.00	8,529,093.39	36,470,906.61	644,465.00	81%
11263 Online Tax Portal	300,000.00	300,000.00	81,830.94	218,169.06		73%
11271 Statewide Data System	5,582,678.00	5,700,661.34	4,383,273.13	1,317,388.21	249,885.72	23%
11273 Edu Tech	10,164,308.00	11,187,865.18	9,662,433.57	1,525,431.61	1,085,035.49	14%
11274 Wide Area Network	6,362,610.00	6,415,668.46	6,013,520.10	402,148.36	5,132,818.54	6%
11276 Geographic Info System	1,207,892.00	1,209,785.63	1,029,909.57	179,876.06	135,053.61	15%
11277 Health Info Technology Office	8,742,111.00	9,028,805.10	7,702,602.75	1,326,202.35		15%
11278 Interoperable Radio Ntwrk PS	18,401,469.00	78,903,777.66	50,438,416.86	28,465,360.80	117,252.50	36%
11280 American Rescue Plan Act		274,926.36	274,926.36	0.00		0%
11282 IIJA Federal Funds	148,250,000.00	108,250,000.00	4,213,075.62	104,036,924.38	4,765,621.50	96%
11284 Interoperable Radio Ntwrk ARPA	100,000,000.00	41,134,237.10	14,326,086.22	26,808,150.88	0.00	65%
Total Expenditures	556,298,224.00	579,018,159.57	353,543,454.52	225,474,705.05	71,038,958.66	39%
Expenditures by Funding Source						
General Funds	43,360,845.00	48,810,694.64	44,295,123.22	4,515,571.42	32,555,954.51	9%
Federal Funds	232,840,126.00	199,249,289.46	30,284,960.24	168,964,329.22	5,698,842.50	85%
Special Funds	280,097,253.00	330,958,175.47	278,963,371.06	51,994,804.41	32,784,161.65	16%
Total Expenditures by Source	556,298,224.00	579,018,159.57	353,543,454.52	225,474,705.05	71,038,958.66	39%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 11700 State Auditor's Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11710 Salaries and Wages	14,069,503.00	14,787,314.24	12,542,008.43	2,245,305.81		15%
11730 Operating Expenses	1,787,771.00	1,787,771.00	1,341,478.75	446,292.25		25%
11750 Capital Assets	70,550.00	70,550.00	55,667.93	14,882.07		21%
11770 Information Tech Consultants	450,000.00	450,000.00	401,583.54	48,416.46		11%
Total Expenditures	16,377,824.00	17,095,635.24	14,340,738.65	2,754,896.59		16%
Expenditures by Funding Source						
General Funds	10,033,672.00	10,571,814.24	9,788,646.54	783,167.70		7%
Federal Funds	1,431,452.00	1,515,579.81	1,387,390.56	128,189.25		8%
Special Funds	4,912,700.00	5,008,241.19	3,164,701.55	1,843,539.64		37%
Total Expenditures by Source	16,377,824.00	17,095,635.24	14,340,738.65	2,754,896.59		16%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 12000 State Treasurer

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12010 Salaries and Wages	1,575,698.00	1,620,346.83	1,509,917.16	110,429.67		7%
12030 Operating Expenses	293,171.00	293,171.00	270,279.77	22,891.23		8%
12055 InformationTechnology Projects		295,000.00		295,000.00		100%
12070 In Lieu of Tax Payments		175,000.00	73,966.96	101,033.04		58%
12074 Coal Severance Payments	118,000.00	118,000.00	118,000.00	0.00		0%
Total Expenditures	1,986,869.00	2,501,517.83	1,972,163.89	529,353.94		21%
Expenditures by Funding Source						
General Funds	1,986,869.00	2,206,517.83	1,972,163.89	234,353.94		11%
Special Funds		295,000.00		295,000.00		100%
Total Expenditures by Source	1,986,869.00	2,501,517.83	1,972,163.89	529,353.94		21%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 12500 Attorney General

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12510 Salaries and Wages	50,295,442.00	59,952,103.74	50,007,944.09	9,944,159.65		17%
12530 Operating Expenses	18,991,105.00	16,852,163.00	13,254,771.82	3,597,391.18		21%
12550 Capital Assets	5,233,627.00	4,983,627.00	3,771,593.14	1,212,033.86		24%
12560 Grants	4,303,440.00	4,303,440.00	2,629,376.89	1,674,063.11		39%
12564 Human Traffic Victims Grants	1,105,404.00	1,110,613.90	777,248.07	333,365.83		30%
12565 Forensic Nurse Examiner Grants	251,482.00	252,676.46	213,997.11	38,679.35		15%
12566 Justice Assistance Grants		201,445.75	197,617.44	3,828.31		2%
12567 Domestic Violence Forensic Med	250,000.00	250,000.00	160,228.42	89,771.58		36%
12568 Back the Blue	3,500,000.00	3,500,000.00	3,500,000.00	0.00		0%
12569 Law Enforcement Staffing Grant	29,000.00	29,000.00	27,083.22	1,916.78		7%
12570 Litigation Fees	127,500.00	127,500.00	48,509.05	78,990.95		62%
12572 Litigation Funding Pool	5,000,000.00	11,000,000.00	4,795,407.55	6,204,592.45		56%
12573 Medical Examinations	660,000.00	660,000.00	580,600.00	79,400.00		12%
12574 North Dakota Lottery	5,316,634.00	5,413,453.06	4,300,774.06	1,112,679.00		21%
12575 Arrest & Return Of Fugitives	8,500.00	8,500.00		8,500.00		100%
12576 Gaming Commission	7,489.00	7,489.00		7,489.00		100%
12578 Criminal Justice Info Sharing	4,487,137.00	5,687,592.72	3,405,701.62	2,281,891.10		40%
12579 Law Enforcement	3,131,697.00	3,587,607.64	3,248,455.09	339,152.55		9%
12580 Children's Forensic Interviews	304,560.00	304,560.00	218,664.00	85,896.00		28%
Total Expenditures	103,003,017.00	118,231,772.27	91,137,971.57	27,093,800.70		23%

Expenditures by Funding Source

General Funds	55,406,910.00	66,050,552.12	58,916,611.87	7,133,940.25		11%
Federal Funds	16,216,849.00	18,037,984.88	10,149,908.17	7,888,076.71		44%
Special Funds	31,379,258.00	34,143,235.27	22,071,451.53	12,071,783.74		35%

Appropriation Status Report
For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 12500 Attorney General

Total Expenditures by Source	103,003,017.00	118,231,772.27	91,137,971.57	27,093,800.70	23%
-------------------------------------	-----------------------	-----------------------	----------------------	----------------------	------------

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 12700 State Tax Commissioner

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12710 Salaries and Wages	23,325,034.00	24,040,964.90	22,217,329.51	1,823,635.39		8%
12730 Operating Expenses	9,113,370.00	9,113,370.00	7,912,032.99	1,201,337.01		13%
12750 Capital Assets	6,000.00	6,000.00		6,000.00		100%
12771 Property Tax Relief	104,725,000.00	104,725,000.00	66,519,114.56	38,205,885.44		36%
12775 Homestead Tax Credit	72,400,000.00	71,200,000.00	47,711,254.66	23,488,745.34		33%
12777 Disabled Veteran Credit	18,745,000.00	19,945,000.00	19,917,234.18	27,765.82		0%
Total Expenditures	228,314,404.00	229,030,334.90	164,276,965.90	64,753,369.00		28%
Expenditures by Funding Source						
General Funds	228,189,404.00	228,905,334.90	164,254,665.04	64,650,669.86		28%
Federal Funds	125,000.00	125,000.00	22,300.86	102,699.14		82%
Total Expenditures by Source	228,314,404.00	229,030,334.90	164,276,965.90	64,753,369.00		28%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 14000 Administrative Hearings

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
14010 Salaries and Wages	1,418,017.00	1,446,690.24	1,337,313.42	109,376.82		8%
14030 Operating Expenses	1,582,392.00	1,582,392.00	442,896.39	1,139,495.61		72%
14051 Construction Carryover		17,200.00		17,200.00		100%
Total Expenditures	3,000,409.00	3,046,282.24	1,780,209.81	1,266,072.43		42%
Expenditures by Funding Source						
Federal Funds		17,200.00		17,200.00		100%
Special Funds	3,000,409.00	3,029,082.24	1,780,209.81	1,248,872.43		41%
Total Expenditures by Source	3,000,409.00	3,046,282.24	1,780,209.81	1,266,072.43		42%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 15000 Legislative Assembly

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
15010 Salaries and Wages	12,950,567.00	12,993,906.14	12,584,211.44	409,694.70		3%
15030 Operating Expenses	5,550,159.00	7,711,220.10	5,531,798.67	2,179,421.43		28%
15050 Capital Assets	4,932,600.00	5,464,779.67	4,184,662.89	1,280,116.78		23%
15070 Ntl Conference of State Leg	283,070.00	292,739.00	287,232.00	5,507.00		2%
15071 23-25 Special Session		425,000.00	295,611.61	129,388.39		30%
Total Expenditures	23,716,396.00	26,887,644.91	22,883,516.61	4,004,128.30		15%
Expenditures by Funding Source						
General Funds	23,716,396.00	26,887,644.91	22,883,516.61	4,004,128.30		15%
Total Expenditures by Source	23,716,396.00	26,887,644.91	22,883,516.61	4,004,128.30		15%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 16000 Legislative Council

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
16010 Salaries and Wages	14,701,660.00	18,029,261.91	13,291,537.18	4,737,724.73		26%
16030 Operating Expenses	4,436,412.00	6,403,482.75	2,341,418.37	4,062,064.38		63%
16050 Capital Assets	126,000.00	138,000.00		138,000.00		100%
16074 New and Vacant FTE Funding	479,137.00	270,137.00		270,137.00		100%
16075 State Auditor Performance Audi	0.00	500,000.00	280,935.01	219,064.99		44%
Total Expenditures	19,743,209.00	25,340,881.66	15,913,890.56	9,426,991.10		37%
Expenditures by Funding Source						
General Funds	19,655,209.00	25,252,881.66	15,858,845.69	9,394,035.97		37%
Special Funds	88,000.00	88,000.00	55,044.87	32,955.13		37%
Total Expenditures by Source	19,743,209.00	25,340,881.66	15,913,890.56	9,426,991.10		37%

Appropriation Status Report
For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 18000 State Courts

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
18110 Salaries and Wages	12,456,778.00	13,607,666.00	12,729,656.54	878,009.46		6%
18130 Operating Expenses	3,210,259.00	4,235,259.00	3,176,640.83	1,058,618.17		25%
18150 Capital Assets	28,500.00	853,617.81	804,765.85	48,851.96		6%
18173 New and Vacant FTE Fund Pool	8,740,214.00	509,667.00		509,667.00		100%
18210 Salaries and Wages	79,576,340.00	86,584,834.00	81,690,459.39	4,894,374.61		6%
18230 Operating Expenses	24,524,619.00	23,278,619.00	19,861,438.19	3,417,180.81		15%
18250 Capital Assets	1,125,220.00	1,845,220.00	1,546,993.74	298,226.26		16%
18270 DC - Judges Retirement	177,340.00	177,340.00	142,318.49	35,021.51		20%
18370 Judicial Conduct Board	1,399,862.00	1,471,027.00	1,299,303.11	171,723.89		12%
Total Expenditures	131,239,132.00	132,563,249.81	121,251,576.14	11,311,673.67		9%
Expenditures by Funding Source						
General Funds	129,410,704.00	129,410,704.00	118,707,223.86	10,703,480.14		8%
Federal Funds	1,294,767.00	2,618,884.81	2,081,199.60	537,685.21		21%
Special Funds	533,661.00	533,661.00	463,152.68	70,508.32		13%
Total Expenditures by Source	131,239,132.00	132,563,249.81	121,251,576.14	11,311,673.67		9%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 18800 Legal Counsel for Indigents

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
18870 Legal Counsel for Indigents	22,620,120.00	23,323,890.88	21,699,204.33	1,624,686.55		7%
Total Expenditures	22,620,120.00	23,323,890.88	21,699,204.33	1,624,686.55		7%
Expenditures by Funding Source						
General Funds	20,608,898.00	21,300,823.88	20,299,787.74	1,001,036.14		5%
Special Funds	2,011,222.00	2,023,067.00	1,399,416.59	623,650.41		31%
Total Expenditures by Source	22,620,120.00	23,323,890.88	21,699,204.33	1,624,686.55		7%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 19000 Retirement & Investment Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19010 Salaries and Wages	8,910,047.00	10,245,977.30	9,271,868.16	974,109.14		10%
19030 Operating Expenses	2,869,937.00	4,277,560.00	2,893,694.53	1,383,865.47		32%
19050 Capital Assets		4,150,213.50	3,666,447.50	483,766.00		12%
19070 Contingency	200,000.00	200,000.00	88,544.98	111,455.02		56%
Total Expenditures	11,979,984.00	18,873,750.80	15,920,555.17	2,953,195.63		16%
Expenditures by Funding Source						
Special Funds	11,979,984.00	18,873,750.80	15,920,555.17	2,953,195.63		16%
Total Expenditures by Source	11,979,984.00	18,873,750.80	15,920,555.17	2,953,195.63		16%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 19200 Public Employees Retire System

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19210 Salaries and Wages	7,738,479.00	9,083,369.00	8,543,567.67	539,801.33		6%
19230 Operating Expenses	2,542,712.00	2,542,712.00	2,208,353.02	334,358.98		13%
19270 Contingency	250,000.00	250,000.00		250,000.00		100%
19272 Defined Benefit Plan Closure	372,027.00	372,027.00	221,807.79	150,219.21		40%
Total Expenditures	10,903,218.00	12,248,108.00	10,973,728.48	1,274,379.52		10%
Expenditures by Funding Source						
General Funds		19,080.00		19,080.00		100%
Special Funds	10,903,218.00	12,229,028.00	10,973,728.48	1,255,299.52		10%
Total Expenditures by Source	10,903,218.00	12,248,108.00	10,973,728.48	1,274,379.52		10%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 19500 Ethics Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19570 Ethics Commission	1,138,242.00	1,167,768.60	1,073,128.79	94,639.81		8%
Total Expenditures	1,138,242.00	1,167,768.60	1,073,128.79	94,639.81		8%
Expenditures by Funding Source						
General Funds	1,138,242.00	1,167,768.60	1,073,128.79	94,639.81		8%
Total Expenditures by Source	1,138,242.00	1,167,768.60	1,073,128.79	94,639.81		8%

Appropriation Status Report
For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 20100 Public Instruction

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
20110 Salaries & Wages	18,820,586.00	20,517,634.88	17,780,217.02	2,737,417.86		13%
20130 Operating Expenses	32,793,320.00	34,900,858.00	27,405,854.11	7,495,003.89		21%
20160 Integrated Formula Payments	2,299,674,851.00	2,299,674,851.00	2,237,927,547.08	61,747,303.92		3%
20162 Grants-Special Education	24,000,000.00	24,000,000.00	11,444,033.27	12,555,966.73		52%
20163 Disabilities Ed. Act Grant		3,038,504.96	1,713,763.75	1,324,741.21		44%
20164 Grants- Transportation	58,100,000.00	58,100,000.00	50,024,055.55	8,075,944.45		14%
20165 Grants-Program Grants	24,512,000.00	24,512,000.00	16,542,713.86	7,969,286.14		33%
20166 Grants-Pass Thru Grants	9,069,000.00	9,907,113.17	9,598,885.65	308,227.52		3%
20167 Grants-Other Grants	382,738,893.00	341,486,676.00	320,433,884.21	21,052,791.79		6%
20169 Power School	5,775,000.00	5,775,000.00	5,775,000.00	0.00		0%
20171 Emergency Ed. Relief-Schools		169,545,166.65	164,530,352.51	5,014,814.14		3%
20172 Emergency Ed. Relief-State		1,254,358.37	1,254,358.37	0.00		0%
20174 Assist to Nonpublic Schools		3,771,583.09	527,570.01	3,244,013.08		86%
20175 Homeless Children & Youth Prog		1,151,980.36	1,013,166.03	138,814.33		12%
20176 Auto Reporting System Rewrite		9,780,702.65	5,047,337.65	4,733,365.00		48%
20178 Gov-Emergency Ed. Relief Fund		953,816.98	831,657.69	122,159.29		13%
20179 National Board Certification	176,290.00	176,290.00	105,525.00	70,765.00		40%
Total Expenditures	2,855,659,940.00	3,008,546,536.11	2,871,955,921.76	136,590,614.35		5%
Expenditures by Funding Source						
General Funds	1,728,240,444.00	1,729,027,518.88	1,638,716,150.94	90,311,367.94		5%
Federal Funds	417,762,220.00	559,432,289.85	520,340,885.22	39,091,404.63		7%
Special Funds	709,657,276.00	720,086,727.38	712,898,885.60	7,187,841.78		1%
Total Expenditures by Source	2,855,659,940.00	3,008,546,536.11	2,871,955,921.76	136,590,614.35		5%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 20400 Center for Distance Education

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
20470 Center for Distance Education	11,347,980.00	14,517,642.00	13,682,813.02	834,828.98		6%
Total Expenditures	11,347,980.00	14,517,642.00	13,682,813.02	834,828.98		6%
Expenditures by Funding Source						
General Funds	6,797,980.00	7,467,642.00	7,467,642.00	0.00		0%
Special Funds	4,550,000.00	7,050,000.00	6,215,171.02	834,828.98		12%
Total Expenditures by Source	11,347,980.00	14,517,642.00	13,682,813.02	834,828.98		6%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 21500 University System

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
21550 Capital Assets	11,197,896.00	11,197,896.00	11,190,934.27	6,961.73		0%
21560 Student Fin. Assist Grants	29,917,306.00	30,322,116.17	29,396,137.00	925,979.17		3%
21561 Veterans Assistance Programs	454,875.00	454,875.00	454,875.00	0.00		0%
21562 Scholars Program	1,807,115.00	2,239,889.21	1,897,732.00	342,157.21		15%
21563 Nursing Education Consortium	1,356,000.00	1,356,000.00	1,356,000.00	0.00		0%
21565 Native American Scholarship	1,000,000.00	1,006,125.00	987,121.00	19,004.00		2%
21567 Math Pathways		73,454.63		73,454.63		100%
21568 Technology	71,044,471.00	71,988,917.00	45,563,758.00	26,425,159.00		37%
21569 Education Challenge Fund	20,000,000.00	20,000,000.00	20,000,000.00	0.00		0%
21570 Education Incentive Programs	260,000.00	260,000.00	260,000.00	0.00		0%
21571 Tribal Community College Grnts	1,400,000.00	1,400,000.00	1,400,000.00	0.00		0%
21572 Academic & Tech Ed Scholarship	17,216,749.00	18,650,525.64	14,997,038.00	3,653,487.64		20%
21573 Student Exchange	3,699,342.00	4,916,962.63	4,229,060.60	687,902.03		14%
21575 NASA EPSCOR	342,000.00	342,000.00	342,000.00	0.00		0%
21577 Student Mental Health	284,400.00	457,340.78	296,656.50	160,684.28		35%
21578 Competitive Research Program	5,685,750.00	5,685,750.00	5,685,750.00	0.00		0%
21579 Biennium Carryover		651,735.83	579,820.55	71,915.28		11%
21580 Dual-Credit Program	1,500,000.00	1,500,000.00	1,300,000.00	200,000.00		13%
21581 System Governance	11,846,809.00	12,858,948.50	10,883,885.50	1,975,063.00		15%
21584 Shared Campus Services	800,000.00	935,680.50	731,621.31	204,059.19		22%
21585 Dakota Digital Academy	450,000.00	450,000.00	354,532.90	95,467.10		21%
Total Expenditures	180,262,713.00	186,748,216.89	151,906,922.63	34,841,294.26		19%

Expenditures by Funding Source

General Funds	154,018,605.00	159,866,887.39	150,235,537.13	9,631,350.26		6%
---------------	----------------	----------------	----------------	--------------	--	----

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 21500 University System

Federal Funds		371,385.50	371,385.50	0.00	0%
Special Funds	26,244,108.00	26,509,944.00	1,300,000.00	25,209,944.00	95%
Total Expenditures by Source	180,262,713.00	186,748,216.89	151,906,922.63	34,841,294.26	19%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 22600 Department of Trust Lands

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22610 Salaries and Wages	7,523,821.00	8,823,877.00	7,975,262.17	848,614.83		10%
22630 Operating Expenses	1,769,094.00	1,769,094.00	937,833.70	831,260.30		47%
22650 Capital Assets	4,949,500.00	4,949,500.00	3,538,117.73	1,411,382.27		29%
22670 Contingencies	100,000.00	100,000.00		100,000.00		100%
Total Expenditures	14,342,415.00	15,642,471.00	12,451,213.60	3,191,257.40		20%
Expenditures by Funding Source						
Special Funds	14,342,415.00	15,642,471.00	12,451,213.60	3,191,257.40		20%
Total Expenditures by Source	14,342,415.00	15,642,471.00	12,451,213.60	3,191,257.40		20%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 22700 Bismarck State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22730 Operating Expenses	108,271,075.00	110,026,302.00	32,798,217.00	77,228,085.00		70%
22750 Capital Assets	45,822,561.00	54,322,561.00	10,377,676.26	43,944,884.74		81%
22751 Plant Improvement-Carryover		31,938,460.71	31,938,460.71	0.00		0%
22752 Capital Improv-Off System		407,468.98		407,468.98		100%
22779 Operating Carryover		3,115,981.60	2,368,212.91	747,768.69		24%
Total Expenditures	154,093,636.00	199,810,774.29	77,482,566.88	122,328,207.41		61%
Expenditures by Funding Source						
General Funds	46,314,055.00	48,017,257.67	43,851,240.93	4,166,016.74		9%
Federal Funds		34,379,094.64	33,631,325.95	747,768.69		2%
Special Funds	107,779,581.00	117,414,421.98		117,414,421.98		100%
Total Expenditures by Source	154,093,636.00	199,810,774.29	77,482,566.88	122,328,207.41		61%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 22800 Lake Region State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22830 Operating Expenses	41,414,422.00	41,913,733.00	14,642,136.00	27,271,597.00		65%
22850 Capital Assets	1,362,667.00	1,362,667.00	362,667.00	1,000,000.00		73%
22851 Capital Assets-Carryover		3,393.78	3,393.78	0.00		0%
22856 Capital Building Fund		911,420.65		911,420.65		100%
Total Expenditures	42,777,089.00	44,191,214.43	15,008,196.78	29,183,017.65		66%
Expenditures by Funding Source						
General Funds	15,248,322.00	15,678,196.78	15,008,196.78	670,000.00		4%
Special Funds	27,528,767.00	28,513,017.65		28,513,017.65		100%
Total Expenditures by Source	42,777,089.00	44,191,214.43	15,008,196.78	29,183,017.65		66%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 22900 Williston State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22930 Operating Expenses	36,973,352.00	37,378,349.00	12,692,524.00	24,685,825.00		66%
22950 Capital Assets	45,175,907.00	45,175,907.00	16,276,250.81	28,899,656.19		64%
22951 Plant Improvement-Carryover		50,508.75	50,508.75	0.00		0%
22956 Capital Building Fund		637,947.00		637,947.00		100%
Total Expenditures	82,149,259.00	83,242,711.75	29,019,283.56	54,223,428.19		65%
Expenditures by Funding Source						
General Funds	13,118,332.00	13,535,833.75	12,743,032.75	792,801.00		6%
Special Funds	69,030,927.00	69,706,878.00	16,276,250.81	53,430,627.19		77%
Total Expenditures by Source	82,149,259.00	83,242,711.75	29,019,283.56	54,223,428.19		65%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 23000 UND

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23030 Operating Expenses	962,259,181.00	967,730,670.00	165,889,136.00	801,841,534.00		83%
23050 Capital Assets	131,911,566.00	98,911,566.00	16,180,314.25	82,731,251.75		84%
23051 Capital Assets-Carryover		51,868,212.68	35,333,316.47	16,534,896.21		32%
23052 Capital Assets-Off System		33,000,000.00		33,000,000.00		100%
23053 Capital-Off System-Carryover		53,304,850.89		53,304,850.89		100%
23056 Capital Building Fund		21,584,379.00		21,584,379.00		100%
23071 Research Network	2,500,000.00	2,500,000.00	2,500,000.00	0.00		0%
23072 National Security Initiative	9,000,000.00	9,000,000.00	9,000,000.00	0.00		0%
23079 Operating Carryover		93,461.00	93,461.00	0.00		0%
Total Expenditures	1,105,670,747.00	1,237,993,139.57	228,996,227.72	1,008,996,911.85		82%
Expenditures by Funding Source						
General Funds	193,209,139.00	201,415,922.60	183,004,432.92	18,411,489.68		9%
Federal Funds		48,652,359.08	45,991,794.80	2,660,564.28		5%
Special Funds	912,461,608.00	987,924,857.89		987,924,857.89		100%
Total Expenditures by Source	1,105,670,747.00	1,237,993,139.57	228,996,227.72	1,008,996,911.85		82%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 23200 UND Medical Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23230 Operating Expenses	238,103,877.00	240,396,968.00	69,172,483.50	171,224,484.50		71%
23261 Clinical Integrated Network Gr	3,500,000.00	3,500,000.00	3,341,740.00	158,260.00		5%
23270 Health Care Workforce	10,676,150.00	10,676,150.00	9,980,670.48	695,479.52		7%
23279 Operating Carryover		2,050,730.27	1,492,616.97	558,113.30		27%
Total Expenditures	252,280,027.00	256,623,848.27	83,987,510.95	172,636,337.32		67%
Expenditures by Funding Source						
General Funds	80,865,916.00	82,868,397.00	79,189,391.48	3,679,005.52		4%
Federal Funds		2,013,609.27	1,456,379.47	557,229.80		28%
Special Funds	171,414,111.00	171,741,842.00	3,341,740.00	168,400,102.00		98%
Total Expenditures by Source	252,280,027.00	256,623,848.27	83,987,510.95	172,636,337.32		67%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 23500 NDSU

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23530 Operating Expenses	802,623,165.00	971,437,160.00	133,672,115.00	837,765,045.00		86%
23550 Capital Assets	114,799,104.00	128,196,732.00	1,226,582.83	126,970,149.17		99%
23551 Capital Assets-Carryover		15,962,560.11	15,957,644.05	4,916.06		0%
23552 Capital Improv-Off System		35,065,687.47		35,065,687.47		100%
23553 Cap Proj-Off System-Carryover		47,474,250.27		47,474,250.27		100%
23556 Capital Building Fund		27,334,404.54		27,334,404.54		100%
23570 Minimum Amount Payable Adjust	4,800,000.00	4,800,000.00	2,266,042.00	2,533,958.00		53%
23571 Research Network	2,500,000.00	2,500,000.00	1,150,047.00	1,349,953.00		54%
23579 Operating Carryover		2,889.30	2,889.30	0.00		0%
Total Expenditures	924,722,269.00	1,232,773,683.69	154,275,320.18	1,078,498,363.51		87%
Expenditures by Funding Source						
General Funds	164,198,618.00	184,509,325.11	154,272,430.88	30,236,894.23		16%
Federal Funds		2,889.30	2,889.30	0.00		0%
Special Funds	760,523,651.00	1,048,261,469.28		1,048,261,469.28		100%
Total Expenditures by Source	924,722,269.00	1,232,773,683.69	154,275,320.18	1,078,498,363.51		87%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 23800 College of Science

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23830 Operating Expenses	101,234,164.00	102,490,255.00	36,820,000.00	65,670,255.00		64%
23850 Capital Assets	20,987,379.00	20,987,379.00	9,150,000.00	11,837,379.00		56%
23851 Capital Assets-Carryover		633,137.96	120,085.41	513,052.55		81%
23856 Capital Building Fund		808,518.00	11,547.44	796,970.56		99%
23870 Minimum Amount Payable Adjust	1,005,347.00	1,005,347.00	1,005,347.00	0.00		0%
Total Expenditures	123,226,890.00	125,924,636.96	47,106,979.85	78,817,657.11		63%
Expenditures by Funding Source						
General Funds	39,767,271.00	41,496,021.96	37,956,979.85	3,539,042.11		9%
Special Funds	83,459,619.00	84,428,615.00	9,150,000.00	75,278,615.00		89%
Total Expenditures by Source	123,226,890.00	125,924,636.96	47,106,979.85	78,817,657.11		63%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 23900 Dickinson State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23930 Operating Expenses	56,070,502.00	56,728,746.00	21,863,313.00	34,865,433.00		61%
23950 Capital Assets	21,009,078.00	21,009,078.00	5,633,457.00	15,375,621.00		73%
23951 Capital Assets-Carryover		409,078.00	409,078.00	0.00		0%
23956 Capital Building Fund		1,500,000.00		1,500,000.00		100%
23979 Biennium Carryover		12,011.00	12,011.00	0.00		0%
Total Expenditures	77,079,580.00	79,658,913.00	27,917,859.00	51,741,054.00		65%
Expenditures by Funding Source						
General Funds	25,401,610.00	26,461,084.00	22,284,402.00	4,176,682.00		16%
Special Funds	51,677,970.00	53,197,829.00	5,633,457.00	47,564,372.00		89%
Total Expenditures by Source	77,079,580.00	79,658,913.00	27,917,859.00	51,741,054.00		65%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 24000 Mayville State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24030 Operating Expenses	57,421,837.00	58,045,375.00	22,654,676.00	35,390,699.00		61%
24050 Capital Assets	17,689,079.00	17,689,079.00	5,026,587.85	12,662,491.15		72%
24051 Capital Assets-Carryover		421,611.39		421,611.39		100%
24052 Capital Improv-Off System		418,859.00		418,859.00		100%
24079 Biennium Carryover		10,950.00	10,950.00	0.00		0%
Total Expenditures	75,110,916.00	76,585,874.39	27,692,213.85	48,893,660.54		64%
Expenditures by Funding Source						
General Funds	23,448,810.00	24,460,957.39	22,665,626.00	1,795,331.39		7%
Special Funds	51,662,106.00	52,124,917.00	5,026,587.85	47,098,329.15		90%
Total Expenditures by Source	75,110,916.00	76,585,874.39	27,692,213.85	48,893,660.54		64%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 24100 Minot State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24130 Operating Expenses	114,948,896.00	116,510,048.00	46,002,446.00	70,507,602.00		61%
24150 Capital Assets	8,964,620.00	8,964,620.00	2,414,028.83	6,550,591.17		73%
24151 Capital Assets-Carryover		13,011,640.96	13,011,640.96	0.00		0%
24156 Capital Building Fund		8,402,146.90		8,402,146.90		100%
Total Expenditures	123,913,516.00	146,888,455.86	61,428,115.79	85,460,340.07		58%
Expenditures by Funding Source						
General Funds	49,277,097.00	50,565,243.00	48,208,280.51	2,356,962.49		5%
Federal Funds		13,011,640.96	13,011,640.96	0.00		0%
Special Funds	74,636,419.00	83,311,571.90	208,194.32	83,103,377.58		100%
Total Expenditures by Source	123,913,516.00	146,888,455.86	61,428,115.79	85,460,340.07		58%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 24200 Valley City State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24230 Operating Expenses	55,218,690.00	55,600,587.00	25,688,671.00	29,911,916.00		54%
24250 Capital Assets	35,955,823.00	36,364,142.00	6,839,843.40	29,524,298.60		81%
24251 Capital Assets-Carryover		997,808.96	875,609.67	122,199.29		12%
24253 Cap Proj-Off System-Carryover		22,722,264.14		22,722,264.14		100%
24256 Capital Building Fund		3,734,219.00	309,137.00	3,425,082.00		92%
24279 Operating Carryover		13,933.00	13,933.00	0.00		0%
Total Expenditures	91,174,513.00	119,432,954.10	33,727,194.07	85,705,760.03		72%
Expenditures by Funding Source						
General Funds	27,612,092.00	29,673,691.96	27,247,349.53	2,426,342.43		8%
Special Funds	63,562,421.00	89,759,262.14	6,479,844.54	83,279,417.60		93%
Total Expenditures by Source	91,174,513.00	119,432,954.10	33,727,194.07	85,705,760.03		72%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 24300 Dakota College at Bottineau

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24330 Operating Expenses	25,867,218.00	26,229,141.00	10,846,558.00	15,382,583.00		59%
24350 Capital Assets	5,414,007.00	5,414,007.00	3,264,500.24	2,149,506.76		40%
24351 Capital Assets-Carryover		1,336,353.20	1,336,353.20	0.00		0%
24353 Cap Proj-Off System-Carryover		2,500,000.00		2,500,000.00		100%
24356 Capital Building Fund		1,742,448.00		1,742,448.00		100%
Total Expenditures	31,281,225.00	37,221,949.20	15,447,411.44	21,774,537.76		58%
Expenditures by Funding Source						
General Funds	11,130,278.00	11,582,653.18	11,582,653.18	0.00		0%
Special Funds	20,150,947.00	25,639,296.02	3,864,758.26	21,774,537.76		85%
Total Expenditures by Source	31,281,225.00	37,221,949.20	15,447,411.44	21,774,537.76		58%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 24400 Forest Service

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24430 Operating Expenses	24,661,165.00	24,874,803.00	5,385,339.76	19,489,463.24		78%
24450 Capital Improvements	118,728.00	118,728.00	118,728.00	0.00		0%
24479 Biennium Carryover		484,617.44	407,784.32	76,833.12		16%
Total Expenditures	24,779,893.00	25,478,148.44	5,911,852.08	19,566,296.36		77%
Expenditures by Funding Source						
General Funds	5,638,621.00	6,336,207.44	4,840,045.08	1,496,162.36		24%
Special Funds	19,141,272.00	19,141,941.00	1,071,807.00	18,070,134.00		94%
Total Expenditures by Source	24,779,893.00	25,478,148.44	5,911,852.08	19,566,296.36		77%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 25000 Library, State

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25010 Salaries and Wages	4,435,315.00	4,733,817.79	4,262,767.16	471,050.63		10%
25030 Operating Expenses	2,575,298.00	2,775,298.00	2,211,544.95	563,753.05		20%
25060 Grants	2,283,528.00	2,083,528.00	1,102,389.19	981,138.81		47%
Total Expenditures	9,294,141.00	9,592,643.79	7,576,701.30	2,015,942.49		21%
Expenditures by Funding Source						
General Funds	6,822,098.00	7,081,183.00	5,282,618.56	1,798,564.44		25%
Federal Funds	2,405,223.00	2,444,640.79	2,263,778.49	180,862.30		7%
Special Funds	66,820.00	66,820.00	30,304.25	36,515.75		55%
Total Expenditures by Source	9,294,141.00	9,592,643.79	7,576,701.30	2,015,942.49		21%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 25200 School for the Deaf

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25210 Salaries and Wages	8,937,600.00	9,536,843.57	8,518,578.97	1,018,264.60		11%
25230 Operating Expenses	1,825,757.00	1,826,807.00	1,659,485.86	167,321.14		9%
25250 Capital Assets	1,002,178.00	1,002,178.00	16,023.78	986,154.22		98%
25251 Construction Carryover		543,696.67	468,186.87	75,509.80		14%
Total Expenditures	11,765,535.00	12,909,525.24	10,662,275.48	2,247,249.76		17%
Expenditures by Funding Source						
General Funds	8,099,844.00	8,669,233.57	8,208,174.30	461,059.27		5%
Federal Funds	100,674.00	100,674.00	77,480.38	23,193.62		23%
Special Funds	3,565,017.00	4,139,617.67	2,376,620.80	1,762,996.87		43%
Total Expenditures by Source	11,765,535.00	12,909,525.24	10,662,275.48	2,247,249.76		17%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 25300 School for the Blind

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25310 Salaries and Wages	5,346,413.00	5,538,818.30	5,307,848.34	230,969.96		4%
25330 Operating Expenses	895,686.00	895,686.00	802,615.16	93,070.84		10%
25350 Capital Improvements	478,192.00	478,192.00	304,845.14	173,346.86		36%
Total Expenditures	6,720,291.00	6,912,696.30	6,415,308.64	497,387.66		7%
Expenditures by Funding Source						
General Funds	5,059,580.00	5,240,991.30	5,322,397.93	(81,406.63)		-2%
Special Funds	1,660,711.00	1,671,705.00	1,092,910.71	578,794.29		35%
Total Expenditures by Source	6,720,291.00	6,912,696.30	6,415,308.64	497,387.66		7%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 27000 Career and Technical Education

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
27010 Salaries and Wages	4,984,211.00	5,406,928.00	4,681,660.77	725,267.23		13%
27030 Operating Expenses	3,046,350.00	3,046,350.00	2,123,010.99	923,339.01		30%
27060 Grants	12,007,349.00	12,007,349.00	5,652,267.35	6,355,081.65		53%
27062 Grants - Secondary	41,537,780.00	41,537,780.00	34,575,291.61	6,962,488.39		17%
27063 Grants-STEM	100,000.00	100,000.00	59,884.79	40,115.21		40%
27064 Initiative Grant Program	97,276,228.00	157,167,541.85	93,903,075.21	63,264,466.64		40%
27071 Adult Farm Management	1,706,138.00	1,706,138.00	486,021.01	1,220,116.99		72%
27073 Workforce Training	2,987,500.00	2,987,500.00	2,973,919.68	13,580.32		0%
27074 Marketplace for Kids	300,000.00	298,919.68	289,741.86	9,177.82		3%
Total Expenditures	163,945,556.00	224,258,506.53	144,744,873.27	79,513,633.26		35%
Expenditures by Funding Source						
General Funds	53,200,708.00	53,532,351.34	42,967,451.75	10,564,899.59		20%
Federal Funds	110,589,874.00	143,558,681.19	75,638,766.64	67,919,914.55		47%
Special Funds	154,974.00	27,167,474.00	26,138,654.88	1,028,819.12		4%
Total Expenditures by Source	163,945,556.00	224,258,506.53	144,744,873.27	79,513,633.26		35%

Appropriation Status Report
For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 30100 ND Health and Human Services

	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item					
Expenditures by Funding Source					

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 30300 Environmental Quality

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
30310 Salaries and Wages	37,104,866.00	40,023,259.00	35,468,399.82	4,554,859.18		11%
30330 Operating Expenses	17,287,426.00	17,007,426.00	9,612,780.19	7,394,645.81		43%
30350 Capital Assets	1,168,500.00	2,166,676.00	1,128,034.56	1,038,641.44		48%
30360 Grants	62,198,118.00	62,198,118.00	12,451,109.21	49,747,008.79		80%
Total Expenditures	117,758,910.00	121,395,479.00	58,660,323.78	62,735,155.22		52%
Expenditures by Funding Source						
General Funds	15,822,024.00	17,208,332.00	14,874,091.53	2,334,240.47		14%
Federal Funds	79,102,859.00	80,717,659.00	25,512,542.17	55,205,116.83		68%
Special Funds	22,834,027.00	23,469,488.00	18,273,690.08	5,195,797.92		22%
Total Expenditures by Source	117,758,910.00	121,395,479.00	58,660,323.78	62,735,155.22		52%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 31300 ND Veterans' Home

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
31310 Salaries and Wages	20,059,716.00	20,607,539.00	19,069,253.97	1,538,285.03		7%
31330 Operating Expenses	6,078,175.00	6,678,175.00	6,302,349.65	375,825.35		6%
31350 Capital Assets	2,845,082.00	2,821,612.00	2,179,295.86	642,316.14		23%
31379 CARES Act Funding - 2020		47,434.09	10,008.42	37,425.67		79%
Total Expenditures	28,982,973.00	30,154,760.09	27,560,907.90	2,593,852.19		9%
Expenditures by Funding Source						
General Funds	6,009,999.00	6,378,710.00	6,251,091.07	127,618.93		2%
Federal Funds		502,894.09	478,232.46	24,661.63		5%
Special Funds	22,972,974.00	23,273,156.00	20,831,584.37	2,441,571.63		10%
Total Expenditures by Source	28,982,973.00	30,154,760.09	27,560,907.90	2,593,852.19		9%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 31600 Indian Affairs Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
31610 Salaries and Wages	933,249.00	948,902.71	850,797.16	98,105.55		10%
31630 Operating Expenses	267,718.00	267,718.00	198,134.25	69,583.75		26%
Total Expenditures	1,200,967.00	1,216,620.71	1,048,931.41	167,689.30		14%
Expenditures by Funding Source						
General Funds	1,200,967.00	1,216,620.71	1,048,931.41	167,689.30		14%
Total Expenditures by Source	1,200,967.00	1,216,620.71	1,048,931.41	167,689.30		14%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 32100 Veterans Affairs

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
32152 Transport Vans	18,800.00	18,800.00	18,800.00	0.00		0%
32162 Grants-Transportation Program	1,126,085.00	1,326,085.00	1,185,168.82	140,916.18		11%
32170 Vets Affairs Administration	1,789,456.00	2,001,474.53	1,850,569.16	150,905.37		8%
32171 Funeral Service Reimbursements	135,000.00	135,000.00	20,250.00	114,750.00		85%
32172 Service Dogs		75,000.00	25,000.00	50,000.00		67%
32174 State Approving Agency	313,026.00	325,246.00	303,905.35	21,340.65		7%
32175 Veterans Home Cemetery	291,500.00	291,500.00		291,500.00		100%
32178 American Rescue Plan Act	500,000.00	1,130,895.41	1,122,055.43	8,839.98		1%
Total Expenditures	4,173,867.00	5,304,000.94	4,525,748.76	778,252.18		15%
Expenditures by Funding Source						
General Funds	1,842,420.00	2,129,438.53	1,828,782.76	300,655.77		14%
Federal Funds	2,331,447.00	3,174,562.41	2,696,966.00	477,596.41		15%
Total Expenditures by Source	4,173,867.00	5,304,000.94	4,525,748.76	778,252.18		15%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 32500 ND Health and Human Services

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
32510 Salaries and Wages	502,747,087.00	551,522,220.98	508,655,861.45	42,866,359.53		8%
32530 Operating Expenses	534,741,955.00	564,816,573.00	465,671,028.29	99,145,544.71	2,532,268.45	18%
32531 COVID-19 Operating Expenses		37,555,396.00	26,105,925.50	11,449,470.50		30%
32550 Capital Assets	1,554,780.00	1,769,964.00	1,596,016.19	173,947.81		10%
32552 Technology Carryover		66,631,018.00	8,978,342.28	57,652,675.72		87%
32560 Grants	784,837,081.00	800,741,969.46	649,701,162.36	151,040,807.10		19%
32561 COVID-19 Grants		65,435,600.00	48,536,052.13	16,899,547.87		26%
32570 HSC / Institutions	112,215,516.00	91,885,298.00	86,717,655.50	5,167,642.50	2,510,015.81	6%
32571 Tobacco Prevention	14,224,257.00	13,063,162.00	10,365,670.19	2,697,491.81		21%
32572 Women Infants and Children	19,900,000.00	19,900,000.00	17,862,006.00	2,037,994.00		10%
32573 Grants-Medical Assistance	3,425,272,366.00	3,422,570,366.00	2,969,632,284.69	452,938,081.31		13%
32575 Public Health Lab Capital Proj	55,120,000.00	67,923,318.69	29,257,520.87	38,665,797.82		57%
32576 Statewide Health Strategies		3,000,000.00	3,000,000.00	0.00		0%
32579 PH COVID-19	97,740,266.00	83,727,932.00	44,574,895.56	39,153,036.44		47%
32580 County Social Service Finance	197,663,661.00	197,763,661.00	141,293,249.73	56,470,411.27		29%
32581 Opioid Addiction Prev & Trtmnt	2,000,000.00	10,000,000.00	6,752,042.41	3,247,957.59		32%
Total Expenditures	5,748,016,969.00	5,998,306,479.13	5,018,699,713.15	979,606,765.98	5,042,284.26	16%
Expenditures by Funding Source						
General Funds	2,043,404,916.00	2,076,162,572.98	1,851,849,421.82	224,313,151.16	2,985,339.01	11%
Federal Funds	3,250,207,659.00	3,442,020,313.15	2,858,570,463.20	583,449,849.95	2,048,784.05	17%
Special Funds	454,404,394.00	480,123,593.00	308,279,828.13	171,843,764.87	8,161.20	36%
Total Expenditures by Source	5,748,016,969.00	5,998,306,479.13	5,018,699,713.15	979,606,765.98	5,042,284.26	16%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 36000 Protection and Advocacy

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
36070 P & A Services	7,589,911.00	7,911,847.58	7,035,798.11	876,049.47		11%
Total Expenditures	7,589,911.00	7,911,847.58	7,035,798.11	876,049.47		11%
Expenditures by Funding Source						
General Funds	3,323,370.00	3,486,916.62	3,296,880.98	190,035.64		5%
Federal Funds	4,266,541.00	4,424,930.96	3,738,917.13	686,013.83		16%
Total Expenditures by Source	7,589,911.00	7,911,847.58	7,035,798.11	876,049.47		11%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 38000 Job Service ND

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
38010 Salaries and Wages	33,893,232.00	35,100,553.65	32,838,135.09	2,262,418.56		6%
38030 Operating Expenses	67,290,155.00	59,059,237.97	18,935,295.34	40,123,942.63		68%
38050 Capital Assets	20,000.00	20,000.00	19,322.12	677.88		3%
38060 Grants Benefits And Claims	8,054,512.00	8,054,512.00	5,351,834.33	2,702,677.67		34%
38071 Reed Act-Unemployment	10,915,000.00	10,915,000.00	293,854.18	10,621,145.82		97%
Total Expenditures	120,172,899.00	113,149,303.62	57,438,441.06	55,710,862.56		49%
Expenditures by Funding Source						
General Funds	6,578,847.00	7,111,970.65	6,743,801.81	368,168.84		5%
Federal Funds	112,982,592.00	105,425,872.97	50,577,238.26	54,848,634.71		52%
Special Funds	611,460.00	611,460.00	117,400.99	494,059.01		81%
Total Expenditures by Source	120,172,899.00	113,149,303.62	57,438,441.06	55,710,862.56		49%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 40100 Insurance Commissioner

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40110 Salaries and Wages	10,668,172.00	11,377,324.08	9,922,630.25	1,454,693.83		13%
40130 Operating Expenses	2,637,667.00	4,137,667.00	2,037,651.71	2,100,015.29		51%
40150 Capital Assets	147,540.00	147,540.00	128,813.81	18,726.19		13%
40160 Grants	2,400,000.00	2,400,000.00	2,400,000.00	0.00		0%
Total Expenditures	15,853,379.00	18,062,531.08	14,489,095.77	3,573,435.31		20%
Expenditures by Funding Source						
Federal Funds	607,916.00	777,916.00	678,529.44	99,386.56		13%
Special Funds	15,245,463.00	17,284,615.08	13,810,566.33	3,474,048.75		20%
Total Expenditures by Source	15,853,379.00	18,062,531.08	14,489,095.77	3,573,435.31		20%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 40500 Industrial Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40510 Salaries and Wages	1,862,694.00	2,105,109.00	1,139,697.22	965,411.78		46%
40530 Operating Expenses	4,195,069.00	4,274,896.48	3,754,375.19	520,521.29		12%
40550 Capital Assets	1,250,000.00	1,250,000.00	406,560.31	843,439.69		67%
40564 Hydrogen Development Grant		3,163,361.40	3,163,361.40	0.00		0%
40565 IJJA Funding	8,623,893.00	8,623,893.00	766,856.46	7,857,036.54		91%
40573 Bond Payments	119,879,913.00	119,879,913.00	15,113,610.26	104,766,302.74		87%
Total Expenditures	135,811,569.00	139,297,172.88	24,344,460.84	114,952,712.04		83%
Expenditures by Funding Source						
General Funds	4,424,856.00	4,425,491.00	3,299,501.74	1,125,989.26		25%
Federal Funds	7,499,037.00	10,662,398.40	3,930,217.86	6,732,180.54		63%
Special Funds	123,887,676.00	124,209,283.48	17,114,741.24	107,094,542.24		86%
Total Expenditures by Source	135,811,569.00	139,297,172.88	24,344,460.84	114,952,712.04		83%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 40600 ND Depart of Labor&Human Right

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40610 Salaries and Wages	2,729,139.00	2,787,854.00	2,279,202.67	508,651.33		18%
40630 Operating Expenses	378,407.00	378,407.00	276,233.02	102,173.98		27%
40651 Technology Carryover		88,168.00	76,128.14	12,039.86		14%
40670 Occupation/Profession Brd Stdy	50,000.00	50,000.00	49,209.18	790.82		2%
Total Expenditures	3,157,546.00	3,304,429.00	2,680,773.01	623,655.99		19%
Expenditures by Funding Source						
General Funds	2,654,148.00	2,781,131.19	2,168,243.95	612,887.24		22%
Federal Funds	503,398.00	523,297.81	512,529.06	10,768.75		2%
Total Expenditures by Source	3,157,546.00	3,304,429.00	2,680,773.01	623,655.99		19%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 40800 Public Service Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40810 Salaries and Wages	10,922,026.00	11,796,655.96	10,429,504.47	1,367,151.49		12%
40830 Operating Expenses	2,205,487.00	2,205,487.00	1,568,398.81	637,088.19		29%
40850 Capital Assets	125,000.00	125,000.00	77,965.00	47,035.00		38%
40860 Grants	20,000.00	20,000.00	11,658.00	8,342.00		42%
40870 AML Contractual Services	6,000,000.00	6,000,000.00	3,826,182.95	2,173,817.05		36%
40871 Rail Rate Complaint Case	900,000.00	900,000.00		900,000.00		100%
40873 Railroad Safety Program	669,318.00	672,206.00	626,975.33	45,230.67		7%
40874 Specialized Legal Services	420,000.00	420,000.00		420,000.00		100%
Total Expenditures	21,261,831.00	22,139,348.96	16,540,684.56	5,598,664.40		25%
Expenditures by Funding Source						
General Funds	7,537,710.00	8,128,631.00	7,249,670.57	878,960.43		11%
Federal Funds	11,424,803.00	11,708,511.96	8,112,804.94	3,595,707.02		31%
Special Funds	2,299,318.00	2,302,206.00	1,178,209.05	1,123,996.95		49%
Total Expenditures by Source	21,261,831.00	22,139,348.96	16,540,684.56	5,598,664.40		25%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 41200 Aeronautics Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41210 Salaries and Wages	1,759,667.00	1,789,877.67	1,484,302.09	305,575.58		17%
41230 Operating Expenses	3,535,000.00	3,535,000.00	2,034,595.49	1,500,404.51		42%
41250 Capital Assets	2,250,000.00	3,150,000.00		3,150,000.00		100%
41251 Construction Carryover		6,409,270.00	4,527,088.64	1,882,181.36		29%
41260 Grants	31,100,000.00	31,586,067.29	25,793,966.82	5,792,100.47		18%
Total Expenditures	38,644,667.00	46,470,214.96	33,839,953.04	12,630,261.92		27%
Expenditures by Funding Source						
General Funds	475,000.00	475,000.00	475,000.00	0.00		0%
Federal Funds	3,940,000.00	4,826,067.29	1,478,742.79	3,347,324.50		69%
Special Funds	34,229,667.00	41,169,147.67	31,886,210.25	9,282,937.42		23%
Total Expenditures by Source	38,644,667.00	46,470,214.96	33,839,953.04	12,630,261.92		27%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 41300 Financial Institutions

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41310 Salaries and Wages	7,914,462.00	9,095,048.00	8,235,839.27	859,208.73		9%
41330 Operating Expenses	2,146,917.00	2,146,917.00	1,356,658.98	790,258.02		37%
41370 Contingency	20,000.00	20,000.00		20,000.00		100%
Total Expenditures	10,081,379.00	11,261,965.00	9,592,498.25	1,669,466.75		15%
Expenditures by Funding Source						
Special Funds	10,081,379.00	11,261,965.00	9,592,498.25	1,669,466.75		15%
Total Expenditures by Source	10,081,379.00	11,261,965.00	9,592,498.25	1,669,466.75		15%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 41400 Securities Department

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41410 Salaries and Wages	2,352,302.00	2,459,076.03	2,085,217.69	373,858.34		15%
41430 Operating Expenses	906,430.00	906,430.00	398,842.26	507,587.74		56%
Total Expenditures	3,258,732.00	3,365,506.03	2,484,059.95	881,446.08		26%
Expenditures by Funding Source						
Special Funds	3,258,732.00	3,365,506.03	2,484,059.95	881,446.08		26%
Total Expenditures by Source	3,258,732.00	3,365,506.03	2,484,059.95	881,446.08		26%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 47100 Bank of North Dakota

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47150 Capital Assets	1,510,000.00	1,871,190.00		1,871,190.00		100%
47162 Grants to Institutions	5,500,000.00	5,500,000.00		5,500,000.00		100%
47175 BND - Operations	70,067,067.00	73,145,726.92		73,145,726.92		100%
Total Expenditures	77,077,067.00	80,516,916.92		80,516,916.92		100%
Expenditures by Funding Source						
Special Funds	77,077,067.00	80,516,916.92		80,516,916.92		100%
Total Expenditures by Source	77,077,067.00	80,516,916.92		80,516,916.92		100%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 47300 Housing Finance Agency

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47310 Salaries and Wages	11,113,205.00	12,626,797.00		12,626,797.00		100%
47330 Operating Expenses	10,903,883.00	10,903,883.00		10,903,883.00		100%
47350 Capital Assets	20,000.00	20,000.00		20,000.00		100%
47360 Grants	48,805,110.00	48,805,110.00	2,059,089.23	46,746,020.77		96%
47370 HFA Contingency	100,000.00	100,000.00		100,000.00		100%
47379 General Fund Transfers	13,750,000.00	13,750,000.00	13,750,000.00	0.00		0%
Total Expenditures	84,692,198.00	86,205,790.00	15,809,089.23	70,396,700.77		82%
Expenditures by Funding Source						
General Funds	16,250,000.00	16,250,000.00	15,809,089.23	440,910.77		3%
Federal Funds	47,989,535.00	48,098,198.00		48,098,198.00		100%
Special Funds	20,452,663.00	21,857,592.00		21,857,592.00		100%
Total Expenditures by Source	84,692,198.00	86,205,790.00	15,809,089.23	70,396,700.77		82%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 47400 Dept of Mineral Resources

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47410 Salaries & Wages	23,123,267.00	26,164,158.94	22,310,870.18	3,853,288.76		15%
47430 Operating Expenses	11,541,104.00	13,410,711.57	6,849,410.84	6,561,300.73		49%
47450 Capital Assets	98,000.00	98,000.00	86,118.85	11,881.15		12%
47463 Abandoned Oil Well Conv Grant		746,222.06	314,722.06	431,500.00		58%
47479 General Fund Transfers	250,000.00	250,000.00	250,000.00	0.00		0%
Total Expenditures	35,012,371.00	40,669,092.57	29,811,121.93	10,857,970.64		27%
Expenditures by Funding Source						
General Funds	32,444,371.00	34,598,291.94	29,080,163.87	5,518,128.07		16%
Federal Funds	2,568,000.00	5,721,211.06	724,154.06	4,997,057.00		87%
Special Funds		349,589.57	6,804.00	342,785.57		98%
Total Expenditures by Source	35,012,371.00	40,669,092.57	29,811,121.93	10,857,970.64		27%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 47500 Mill and Elevator

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47510 Salaries & Wages	53,850,380.00	54,752,307.82		54,752,307.82		100%
47530 Operating Expenses	42,391,653.00	42,391,653.00		42,391,653.00		100%
47570 Agriculture Promotion	500,000.00	500,000.00		500,000.00		100%
47571 Contingency	500,000.00	500,000.00		500,000.00		100%
Total Expenditures	97,242,033.00	98,143,960.82		98,143,960.82		100%
Expenditures by Funding Source						
Special Funds	97,242,033.00	98,143,960.82		98,143,960.82		100%
Total Expenditures by Source	97,242,033.00	98,143,960.82		98,143,960.82		100%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 48500 Workforce Safety & Insurance

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
48570 Workers Comp Operations	72,023,722.00	75,177,314.00	66,894,664.91	8,282,649.09	28,266.82	11%
Total Expenditures	72,023,722.00	75,177,314.00	66,894,664.91	8,282,649.09	28,266.82	11%
Expenditures by Funding Source						
Special Funds	72,023,722.00	75,177,314.00	66,894,664.91	8,282,649.09	28,266.82	11%
Total Expenditures by Source	72,023,722.00	75,177,314.00	66,894,664.91	8,282,649.09	28,266.82	11%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 50400 Highway Patrol

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
50451 Construction Carryover		246,000.00	238,600.00	7,400.00		3%
50471 Field Operations	71,189,188.00	76,129,826.29	72,904,635.64	3,225,190.65	287,973.43	4%
50472 Training Academy		2,118,492.00	95,793.37	2,022,698.63		95%
Total Expenditures	71,189,188.00	78,494,318.29	73,239,029.01	5,255,289.28	287,973.43	7%
Expenditures by Funding Source						
General Funds	49,438,826.00	52,256,742.09	49,085,698.16	3,171,043.93	279,306.43	6%
Federal Funds	8,660,335.00	12,743,313.23	11,366,649.75	1,376,663.48		11%
Special Funds	13,090,027.00	13,494,262.97	12,786,681.10	707,581.87	8,667.00	5%
Total Expenditures by Source	71,189,188.00	78,494,318.29	73,239,029.01	5,255,289.28	287,973.43	7%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 53000 Dept. of Corrections & Rehab.

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
53052 Deferred Mntce/Extra Repairs		1,052,423.91	1,052,423.91	0.00		0%
53071 American Rescue Plan Act		8,305,934.20	6,738,968.48	1,566,965.72		19%
53077 Adult Services	419,173,652.00	489,736,001.23	277,572,352.55	212,163,648.68	121,311.46	43%
53079 Youth Services	26,611,435.00	33,431,158.64	25,581,666.78	7,849,491.86	12,787.40	23%
Total Expenditures	445,785,087.00	532,525,517.98	310,945,411.72	221,580,106.26	134,098.86	42%
Expenditures by Funding Source						
General Funds	255,467,963.00	283,722,480.60	221,997,482.92	61,724,997.68	131,348.86	22%
Federal Funds	20,468,404.00	73,687,612.38	66,732,258.65	6,955,353.73		9%
Special Funds	169,848,720.00	175,115,425.00	22,215,670.15	152,899,754.85	2,750.00	87%
Total Expenditures by Source	445,785,087.00	532,525,517.98	310,945,411.72	221,580,106.26	134,098.86	42%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 54000 Adjutant General

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
54010 Salaries and Wages	20,414,307.00	23,203,021.73	18,935,325.85	4,267,695.88		18%
54030 Operating Expenses	10,029,778.00	10,179,778.00	7,939,068.72	2,240,709.28		22%
54050 Capital Assets	21,334,046.00	54,485,305.30	37,700,789.32	16,784,515.98		31%
54053 Camp Grafton Billet-CA	5,300,000.00	5,300,000.00		5,300,000.00		100%
54055 Camp Grafton Expansion		1,606,300.00	20.00	1,606,280.00		100%
54060 Grants	28,574,692.00	28,570,482.79	18,287,275.14	10,283,207.65		36%
54065 Disaster Costs	220,119,598.00	310,698,143.16	83,614,472.53	227,083,670.63		73%
54066 COVID-19 Response		9,576,412.00	9,576,412.00	0.00		0%
54070 Civil Air Patrol	381,456.00	596,997.38	364,932.00	232,065.38		39%
54071 Radio Communications		260,779.93	260,779.93	0.00		0%
54072 Tuition Fees	3,362,235.00	5,294,457.17	2,145,331.51	3,149,125.66		59%
54073 Air Guard Contract	8,687,062.00	9,084,246.06	6,690,629.01	2,393,617.05		26%
54074 Army Guard Contract	50,347,099.00	57,685,071.79	45,277,580.23	12,407,491.56		22%
54076 American Rescue Plan Act		177,689.60	100,000.00	77,689.60		44%
54077 Reintegration Program	880,053.00	750,634.00	589,887.88	160,746.12		21%
54078 ND Veterans Cemetery	1,359,395.00	1,401,147.59	1,090,952.48	310,195.11		22%
Total Expenditures	370,789,721.00	518,870,466.50	232,573,456.60	286,297,009.90		55%
Expenditures by Funding Source						
General Funds	26,285,648.00	38,456,078.19	25,742,032.39	12,714,045.80		33%
Federal Funds	321,813,183.00	440,756,740.27	191,958,653.57	248,798,086.70		56%
Special Funds	22,690,890.00	39,657,648.04	14,872,770.64	24,784,877.40		62%
Total Expenditures by Source	370,789,721.00	518,870,466.50	232,573,456.60	286,297,009.90		55%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 60100 Department of Commerce

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
60110 Salaries and Wages	15,458,236.00	16,264,994.16	13,883,112.51	2,381,881.65		15%
60130 Operating Expenses	24,727,962.00	26,367,799.28	18,319,602.48	8,048,196.80		31%
60160 Grants	116,797,681.00	130,719,101.08	66,270,505.81	64,448,595.27		49%
60161 COVID-19 Response	16,739,696.00	53,898,423.00	30,212,814.79	23,685,608.21		44%
60162 Discretionary Funds	2,150,000.00	3,735,187.73	2,166,548.60	1,568,639.13		42%
60163 Workforce Community Serv Prog	28,500,000.00	29,574,888.00	16,850,272.88	12,724,615.12		43%
60164 Comm Develop Plan Grnt Prog		571,966.09	571,966.09	0.00		0%
60174 Partner Programs	907,920.00	907,920.00	792,567.19	115,352.81		13%
60175 Entrepreneurship Grants	948,467.00	948,467.00	539,701.00	408,766.00		43%
60176 Legal Immigration	2,485,000.00	2,485,000.00	866,609.80	1,618,390.20		65%
60179 CARES Act Funding - 2020		11,393,078.00	3,900,055.37	7,493,022.63		66%
60180 American Rescue Plan Act		20,350,700.25	18,678,278.54	1,672,421.71		8%
60181 Weatherization and Energy Prog	120,000,000.00	119,859,380.24	8,468,332.79	111,391,047.45		93%
Total Expenditures	328,714,962.00	417,076,904.83	181,520,367.85	235,556,536.98		56%
Expenditures by Funding Source						
General Funds	67,157,530.00	70,177,739.64	50,740,189.07	19,437,550.57		28%
Federal Funds	184,050,129.00	254,481,847.58	86,228,379.97	168,253,467.61		66%
Special Funds	77,507,303.00	92,417,317.61	44,551,798.81	47,865,518.80		52%
Total Expenditures by Source	328,714,962.00	417,076,904.83	181,520,367.85	235,556,536.98		56%

Appropriation Status Report
For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 60200 Department of Agriculture

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
60210 Salaries and Wages	16,591,014.00	17,314,619.38	15,320,562.26	1,994,057.12		12%
60230 Operating Expenses	7,438,673.00	7,444,783.00	5,105,966.99	2,338,816.01		31%
60231 COVID-19 Operating Expenses		139,079.87	128,640.46	10,439.41		8%
60250 Capital Assets	7,000.00	7,000.00	5,925.82	1,074.18		15%
60260 Grants	14,428,969.00	18,545,544.68	10,806,014.06	7,739,530.62		42%
60262 COVID-19 Specialty Grants		2,681,810.76	1,711,462.96	970,347.80		36%
60265 Bioscience Innovation Grant	6,500,000.00	6,500,000.00	6,500,000.00	0.00		0%
60272 APUC	5,110,417.00	5,110,417.00	2,421,291.38	2,689,125.62		53%
60273 Board Of Animal Health	865,718.00	865,718.00	394,274.02	471,443.98		54%
60276 Wildlife Services	1,657,400.00	1,657,400.00	1,417,731.23	239,668.77		14%
60277 Pipeline Oversight Program	200,000.00	200,000.00	40,145.03	159,854.97		80%
60278 ND Trade Office	2,100,000.00	2,100,000.00	2,100,000.00	0.00		0%
60279 General Fund Transfers	25,000,000.00	25,000,000.00	25,000,000.00	0.00		0%
60280 Crop Harmonization Board	75,000.00	75,000.00	42,779.60	32,220.40		43%
Total Expenditures	79,974,191.00	87,641,372.69	70,994,793.81	16,646,578.88		19%
Expenditures by Funding Source						
General Funds	47,519,573.00	48,031,339.84	46,023,334.05	2,008,005.79		4%
Federal Funds	14,725,087.00	19,970,046.17	13,094,486.95	6,875,559.22		34%
Special Funds	17,729,531.00	19,639,986.68	11,876,972.81	7,763,013.87		40%
Total Expenditures by Source	79,974,191.00	87,641,372.69	70,994,793.81	16,646,578.88		19%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 62700 Transportation Institute

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
62770 Transportation Institute	25,098,193.00	25,978,745.38	4,747,600.46	21,231,144.92		82%
Total Expenditures	25,098,193.00	25,978,745.38	4,747,600.46	21,231,144.92		82%
Expenditures by Funding Source						
General Funds	5,096,416.00	5,965,004.38	4,415,670.43	1,549,333.95		26%
Federal Funds	12,571,495.00	12,572,811.00		12,572,811.00		100%
Special Funds	7,430,282.00	7,440,930.00	331,930.03	7,108,999.97		96%
Total Expenditures by Source	25,098,193.00	25,978,745.38	4,747,600.46	21,231,144.92		82%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 63000 NDSU Extension Service

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
63070 NDSU-Extension Service	58,532,837.00	61,423,345.00	35,880,277.71	25,543,067.29		42%
63071 Soil Conservation Committee	1,361,520.00	1,361,520.00	1,154,704.83	206,815.17		15%
Total Expenditures	59,894,357.00	62,784,865.00	37,034,982.54	25,749,882.46		41%
Expenditures by Funding Source						
General Funds	30,908,214.00	33,336,632.00	30,378,466.85	2,958,165.15		9%
Federal Funds	8,824,965.00	0.00		0.00		/0
Special Funds	20,161,178.00	29,448,233.00	6,656,515.69	22,791,717.31		77%
Total Expenditures by Source	59,894,357.00	62,784,865.00	37,034,982.54	25,749,882.46		41%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 63800 Northern Crops Institute

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
63870 Northern Crops Institute	9,550,701.00	9,624,771.00	1,962,654.29	7,662,116.71		80%
Total Expenditures	9,550,701.00	9,624,771.00	1,962,654.29	7,662,116.71		80%
Expenditures by Funding Source						
General Funds	2,110,256.00	2,183,655.00	1,962,654.29	221,000.71		10%
Special Funds	7,440,445.00	7,441,116.00		7,441,116.00		100%
Total Expenditures by Source	9,550,701.00	9,624,771.00	1,962,654.29	7,662,116.71		80%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 64000 Main Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64070 Main Research Center	219,394,503.00	232,755,953.53	105,549,698.68	127,206,254.85		55%
Total Expenditures	219,394,503.00	232,755,953.53	105,549,698.68	127,206,254.85		55%
Expenditures by Funding Source						
General Funds	60,018,189.00	64,077,603.00	57,247,959.31	6,829,643.69		11%
Federal Funds	8,918,293.00	8,099,969.76	8,095,956.49	4,013.27		0%
Special Funds	150,458,021.00	160,578,380.77	40,205,782.88	120,372,597.89		75%
Total Expenditures by Source	219,394,503.00	232,755,953.53	105,549,698.68	127,206,254.85		55%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 64100 Dickinson Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64172 Dickinson Research Center	7,232,712.00	7,534,973.00	3,958,755.41	3,576,217.59		47%
Total Expenditures	7,232,712.00	7,534,973.00	3,958,755.41	3,576,217.59		47%
Expenditures by Funding Source						
General Funds	3,745,978.00	4,048,239.00	3,658,447.77	389,791.23		10%
Special Funds	3,486,734.00	3,486,734.00	300,307.64	3,186,426.36		91%
Total Expenditures by Source	7,232,712.00	7,534,973.00	3,958,755.41	3,576,217.59		47%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 64200 Cent Grasslands Research Cent

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64272 Central Grasslands Research	3,595,519.00	3,673,942.00	3,036,344.58	637,597.42		17%
Total Expenditures	3,595,519.00	3,673,942.00	3,036,344.58	637,597.42		17%
Expenditures by Funding Source						
General Funds	2,158,397.00	2,235,929.00	2,215,828.40	20,100.60		1%
Special Funds	1,437,122.00	1,438,013.00	820,516.18	617,496.82		43%
Total Expenditures by Source	3,595,519.00	3,673,942.00	3,036,344.58	637,597.42		17%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 64300 Hettinger Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64372 Hettinger Research Center	5,298,278.00	5,462,860.00	3,304,870.38	2,157,989.62		40%
Total Expenditures	5,298,278.00	5,462,860.00	3,304,870.38	2,157,989.62		40%
Expenditures by Funding Source						
General Funds	2,413,134.00	2,575,969.00	2,536,432.98	39,536.02		2%
Special Funds	2,885,144.00	2,886,891.00	768,437.40	2,118,453.60		73%
Total Expenditures by Source	5,298,278.00	5,462,860.00	3,304,870.38	2,157,989.62		40%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 64400 Langdon Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64472 Langdon Research Center	3,166,039.00	3,353,052.00	2,649,515.11	703,536.89		21%
Total Expenditures	3,166,039.00	3,353,052.00	2,649,515.11	703,536.89		21%
Expenditures by Funding Source						
General Funds	1,746,735.00	1,932,800.00	1,870,315.48	62,484.52		3%
Special Funds	1,419,304.00	1,420,252.00	779,199.63	641,052.37		45%
Total Expenditures by Source	3,166,039.00	3,353,052.00	2,649,515.11	703,536.89		21%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 64500 North Cent Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64572 North Cent Research Center	5,277,752.00	5,415,672.00	3,283,893.10	2,131,778.90		39%
Total Expenditures	5,277,752.00	5,415,672.00	3,283,893.10	2,131,778.90		39%
Expenditures by Funding Source						
General Funds	2,099,308.00	2,234,268.00	2,040,255.51	194,012.49		9%
Special Funds	3,178,444.00	3,181,404.00	1,243,637.59	1,937,766.41		61%
Total Expenditures by Source	5,277,752.00	5,415,672.00	3,283,893.10	2,131,778.90		39%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 64600 Williston Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64672 Williston Research Center	5,478,656.00	5,637,975.00	3,686,241.69	1,951,733.31		35%
Total Expenditures	5,478,656.00	5,637,975.00	3,686,241.69	1,951,733.31		35%
Expenditures by Funding Source						
General Funds	3,024,944.00	3,183,193.00	2,877,924.91	305,268.09		10%
Special Funds	2,453,712.00	2,454,782.00	808,316.78	1,646,465.22		67%
Total Expenditures by Source	5,478,656.00	5,637,975.00	3,686,241.69	1,951,733.31		35%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 64700 Carrington Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64772 Carrington Research Center	10,067,249.00	10,703,303.00	6,615,873.00	4,087,430.00		38%
Total Expenditures	10,067,249.00	10,703,303.00	6,615,873.00	4,087,430.00		38%
Expenditures by Funding Source						
General Funds	3,976,844.00	4,606,408.00	4,132,741.20	473,666.80		10%
Special Funds	6,090,405.00	6,096,895.00	2,483,131.80	3,613,763.20		59%
Total Expenditures by Source	10,067,249.00	10,703,303.00	6,615,873.00	4,087,430.00		38%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 64900 Agronomy Seed Farm

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64972 Agronomy Seed Farm	1,629,764.00	1,632,722.00	1,244,406.19	388,315.81		24%
Total Expenditures	1,629,764.00	1,632,722.00	1,244,406.19	388,315.81		24%
Expenditures by Funding Source						
Special Funds	1,629,764.00	1,632,722.00	1,244,406.19	388,315.81		24%
Total Expenditures by Source	1,629,764.00	1,632,722.00	1,244,406.19	388,315.81		24%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 66500 ND State Fair

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
66551 Safety and Security Infra		800,000.00	800,000.00	0.00		0%
66570 Premiums	642,833.00	642,833.00	642,833.00	0.00		0%
Total Expenditures	642,833.00	1,442,833.00	1,442,833.00	0.00		0%
Expenditures by Funding Source						
General Funds	642,833.00	642,833.00	642,833.00	0.00		0%
Special Funds		800,000.00	800,000.00	0.00		0%
Total Expenditures by Source	642,833.00	1,442,833.00	1,442,833.00	0.00		0%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
 4310AA

Business Unit: 67000 ND Racing Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
67070 Racing Commission	647,104.00	659,709.59	537,987.27	121,722.32		18%
Total Expenditures	647,104.00	659,709.59	537,987.27	121,722.32		18%
Expenditures by Funding Source						
General Funds	475,006.00	487,243.59	433,278.86	53,964.73		11%
Special Funds	172,098.00	172,466.00	104,708.41	67,757.59		39%
Total Expenditures by Source	647,104.00	659,709.59	537,987.27	121,722.32		18%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 70100 State Historical Society

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
70110 Salaries and Wages	16,514,494.00	18,188,309.41	17,062,627.13	1,125,682.28		6%
70130 Operating Expenses	4,595,831.00	4,599,371.00	3,450,025.28	1,149,345.72		25%
70150 Capital Assets	25,414,428.00	29,701,128.00	11,335,709.44	18,365,418.56		62%
70151 Appropriation Carryover		709,503.41	246,082.26	463,421.15		65%
70152 Heritage Center Carryover		1,881,880.80	1,692,668.95	189,211.85		10%
70160 Grants	1,803,340.00	1,803,340.00	340,962.27	1,462,377.73		81%
70161 Cultural Heritage Grants	500,000.00	500,000.00	269,267.00	230,733.00		46%
70173 America's 250th Celebration	250,000.00	250,000.00	19,180.26	230,819.74		92%
70174 Exhibits	300,000.00	300,000.00	115,400.34	184,599.66		62%
Total Expenditures	49,378,093.00	57,933,532.62	34,531,922.93	23,401,609.69		40%
Expenditures by Funding Source						
General Funds	22,038,910.00	23,755,810.82	20,708,416.03	3,047,394.79		13%
Federal Funds	3,570,427.00	5,552,388.80	3,362,504.45	2,189,884.35		39%
Special Funds	23,768,756.00	28,625,333.00	10,461,002.45	18,164,330.55		63%
Total Expenditures by Source	49,378,093.00	57,933,532.62	34,531,922.93	23,401,609.69		40%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 70900 Council on the Arts

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
70910 Salaries and Wages	1,295,084.00	1,489,007.97	1,479,851.09	9,156.88		1%
70930 Operating Expenses	826,593.00	756,593.00	573,464.88	183,128.12		24%
70960 Grants	2,425,342.00	2,689,842.00	2,047,724.92	642,117.08		24%
Total Expenditures	4,547,019.00	4,935,442.97	4,101,040.89	834,402.08		17%
Expenditures by Funding Source						
General Funds	2,597,019.00	2,700,942.97	2,166,478.38	534,464.59		20%
Federal Funds	1,870,000.00	1,870,000.00	1,760,238.79	109,761.21		6%
Special Funds	80,000.00	364,500.00	174,323.72	190,176.28		52%
Total Expenditures by Source	4,547,019.00	4,935,442.97	4,101,040.89	834,402.08		17%

Appropriation Status Report

For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 72000 Game and Fish Department

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
72010 Salaries & Wages	36,487,747.00	37,958,881.00	35,808,598.72	2,150,282.28		6%
72030 Operating Expenses	17,820,498.00	17,820,498.00	12,491,488.29	5,329,009.71		30%
72050 Capital Assets	8,548,661.00	8,575,661.00	7,421,919.09	1,153,741.91		13%
72051 Construction Carryover		3,166,244.00	2,757,806.24	408,437.76		13%
72060 Grants-Game And Fish	10,089,976.00	10,089,976.00	6,296,966.19	3,793,009.81		38%
72062 Shooting Sports Grant Program	250,000.00	250,000.00	62,247.70	187,752.30		75%
72070 Habitat & Deer Depredation	27,207,769.00	29,393,401.00	24,128,155.76	5,265,245.24		18%
72071 Noxious Weed Control	725,000.00	725,000.00	441,246.88	283,753.12		39%
72073 Missouri River Enforcement	313,341.00	319,797.00	239,995.37	79,801.63		25%
72074 Grant-Gift-Donation	676,986.00	689,029.00	440,112.75	248,916.25		36%
72075 Nongame Wildlife	100,000.00	100,000.00	50,798.39	49,201.61		49%
72076 Aquatic Nuisance Species	2,738,844.00	2,971,471.00	2,238,642.07	732,828.93		25%
72077 Lonetree Reservoir	2,152,644.00	2,202,484.00	1,679,076.19	523,407.81		24%
72078 Wildlife Services	500,000.00	500,000.00	250,000.00	250,000.00		50%
72079 Recovering America's Wildlife	27,150,000.00	27,150,000.00		27,150,000.00		100%
Total Expenditures	134,761,466.00	141,912,442.00	94,307,053.64	47,605,388.36		34%
Expenditures by Funding Source						
Federal Funds	74,732,875.00	77,077,042.00	42,819,185.25	34,257,856.75		44%
Special Funds	60,028,591.00	64,835,400.00	51,487,868.39	13,347,531.61		21%
Total Expenditures by Source	134,761,466.00	141,912,442.00	94,307,053.64	47,605,388.36		34%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 75000 Parks & Recreation

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
75051 Construction Carryover		767,048.18	541,763.59	225,284.59		29%
75070 Administration	4,954,831.00	5,294,619.25	3,387,806.19	1,906,813.06		36%
75071 Parks Operations & Maintenance	112,016,192.00	130,776,127.60	33,073,073.75	97,703,053.85		75%
75072 Recreation	20,684,243.00	28,458,603.64	18,836,778.97	9,621,824.67		34%
75075 Peace Garden	1,926,329.00	2,076,343.12	1,298,570.95	777,772.17		37%
Total Expenditures	139,581,595.00	167,372,741.79	57,137,993.45	110,234,748.34		66%
Expenditures by Funding Source						
General Funds	14,264,880.00	15,342,073.96	14,574,663.34	767,410.62		5%
Federal Funds	9,508,601.00	35,027,300.60	21,497,444.42	13,529,856.18		39%
Special Funds	115,808,114.00	117,003,367.23	21,065,885.69	95,937,481.54		82%
Total Expenditures by Source	139,581,595.00	167,372,741.79	57,137,993.45	110,234,748.34		66%

Appropriation Status Report
For the Month Ending May 31, 2025
Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 77000 Department of Water Resources

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
77010 Salaries and Wages	22,194,249.00	23,701,545.64	22,274,653.84	1,426,891.80		6%
77030 Operating Expenses	59,479,068.00	59,054,068.00	27,288,741.55	31,765,326.45		54%
77050 Capital Improvements	275,783,950.00	276,208,950.00	65,666,331.46	210,542,618.54		76%
77055 Project Carryover		356,027,683.03	194,098,368.35	161,929,314.68		45%
77056 Flood Control Projects	115,700,000.00	115,700,000.00	2,489,361.16	113,210,638.84		98%
77061 Water Supply - Grants	348,200,000.00	316,326,712.33	92,612,538.42	223,714,173.91		71%
77062 Rural Water Supply - Grants	52,000,000.00	52,000,000.00	13,867,640.52	38,132,359.48		73%
77063 General Water - Grants	12,000,000.00	12,000,000.00	5,046,077.61	6,953,922.39		58%
77073 ARPA Water Projects		10,972,316.97	6,472,316.97	4,500,000.00		41%
77077 Discretionary Funding	9,000,000.00	9,000,000.00	148,432.00	8,851,568.00		98%
77078 Water Infrastructure RLF		10,000,000.00	9,988,369.11	11,630.89		0%
Total Expenditures	894,357,267.00	1,240,991,275.97	439,952,830.99	801,038,444.98		65%
Expenditures by Funding Source						
Federal Funds	89,040,384.00	100,020,523.26	34,472,264.04	65,548,259.22		66%
Special Funds	805,316,883.00	1,140,970,752.71	405,480,566.95	735,490,185.76		64%
Total Expenditures by Source	894,357,267.00	1,240,991,275.97	439,952,830.99	801,038,444.98		65%

Appropriation Status Report For the Month Ending May 31, 2025 Percent of Biennium Remaining 4%

Run Date: Jun 15, 2025
4310AA

Business Unit: 80100 Department of Transportation

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
80110 Salaries and Wages	217,746,396.00	230,127,769.26	216,536,785.22	13,590,984.04		6%
80130 Operating Expenses	332,881,474.00	429,745,384.77	330,391,808.34	99,353,576.43	54,251,698.59	23%
80150 Capital Improvements	1,556,395,065.00	1,614,934,318.05	990,124,247.99	624,810,070.06	16,875,821.99	39%
80151 Construction Carryover		10,344,087.00	10,125,684.39	218,402.61		2%
80152 COVID19 - Capital Assets		130,925,489.73	121,859,473.29	9,066,016.44	2,361,220.84	7%
80153 HB 1015 Discretionary Match		88,081,673.55	75,913,759.92	12,167,913.63	1,497,309.36	14%
80154 Deferred Maintenance		757,000.00	85,077.75	671,922.25		89%
80160 Grants	120,571,458.00	123,240,458.00	76,438,137.00	46,802,321.00	23,539,045.32	38%
80164 COVID-19 Transportation Grants		8,181,046.64	6,554,929.14	1,626,117.50	1,130,211.20	20%
80167 Grants to Township		44,829.79	31,450.00	13,379.79		30%
80168 COVID19 - Grants		357,777.50	357,777.50	0.00		0%
80175 Contingent Loan Authorization	78,500,000.00	78,500,000.00		78,500,000.00		100%
Total Expenditures	2,306,094,393.00	2,715,239,834.29	1,828,419,130.54	886,820,703.75	99,655,307.30	33%
Expenditures by Funding Source						
General Funds	10,375,000.00	10,473,395.87	3,087,398.27	7,385,997.60	85,995.00	71%
Federal Funds	1,219,302,445.00	1,454,562,946.82	983,100,525.11	471,462,421.71	130,359.60	32%
Special Funds	1,076,416,948.00	1,250,203,491.60	842,231,207.16	407,972,284.44	99,438,952.70	33%
Total Expenditures by Source	2,306,094,393.00	2,715,239,834.29	1,828,419,130.54	886,820,703.75	99,655,307.30	33%