

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 10100 Governor's Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10110 Salaries and Wages	4,288,323.00	5,058,356.30	3,774,517.28	1,283,839.02		25%
10111 Governor's Salary	310,621.00	310,621.00	231,442.98	79,178.02		25%
10130 Operating Expenses	639,331.00	728,485.00	483,169.14	245,315.86		34%
10170 Contingency	10,000.00	10,000.00		10,000.00		100%
10173 Governor's Transition In	15,000.00	15,000.00		15,000.00		100%
10174 Governor's Transition Out	50,000.00	50,000.00	21,646.26	28,353.74		57%
10177 Roughrider Awards	10,800.00	10,800.00	10,800.00	0.00		0%
Total Expenditures	5,324,075.00	6,183,262.30	4,521,575.66	1,661,686.64		27%
Expenditures by Funding Source						
General Funds	5,324,075.00	5,883,743.30	4,222,441.09	1,661,302.21		28%
Special Funds		299,519.00	299,134.57	384.43		0%
Total Expenditures by Source	5,324,075.00	6,183,262.30	4,521,575.66	1,661,686.64		27%

Appropriation Status Report
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Run Date: Jan 15, 2025
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Business Unit: 10800 Secretary of State

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10810 Salaries and Wages	6,254,725.00	6,501,407.00	4,392,004.26	2,109,402.74		32%
10830 Operating Expenses	7,484,331.00	7,484,331.00	2,480,670.79	5,003,660.21		67%
10860 Grants	25,000.00	25,000.00		25,000.00		100%
10870 Petition Review	8,000.00	15,000.00	11,313.08	3,686.92		25%
10873 Election Reform	10,830,808.00	12,597,493.00	2,067,642.43	10,529,850.57		84%
10975 Public Printing-Operating	271,335.00	271,335.00	263,244.59	8,090.41		3%
Total Expenditures	24,874,199.00	26,894,566.00	9,214,875.15	17,679,690.85		66%
Expenditures by Funding Source						
General Funds	7,042,124.00	7,083,710.00	5,465,940.75	1,617,769.25		23%
Federal Funds	11,183,559.00	12,962,340.00	2,065,382.89	10,896,957.11		84%
Special Funds	6,648,516.00	6,848,516.00	1,683,551.51	5,164,964.49		75%
Total Expenditures by Source	24,874,199.00	26,894,566.00	9,214,875.15	17,679,690.85		66%

Appropriation Status Report
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Run Date: Jan 15, 2025
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Business Unit: 11000 Office of Management & Budget

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11010 Salaries and Wages	23,158,830.00	24,051,411.28	17,275,422.03	6,775,989.25		28%
11030 Operating Expenses	19,392,793.00	20,231,333.90	13,150,752.88	7,080,581.02		35%
11031 Fiscal Carryover		1,859,968.79	1,212,447.96	647,520.83		35%
11035 State Contingency	400,000.00	456,620.36		456,620.36		100%
11050 Capital Assets	9,332,155.00	9,332,155.00	993,984.70	8,338,170.30		89%
11051 Construction Carryover		7,570,534.76	6,558,518.50	1,012,016.26		13%
11061 Infrastructure Grant	200,000.00	200,000.00	200,000.00	0.00		0%
11062 Grants - Guardianships	7,100,000.00	7,100,000.00	5,357,150.00	1,742,850.00		25%
11064 Community Services Grants	350,000.00	350,000.00	350,000.00	0.00		0%
11070 Prairie Public Broadcasting	2,992,450.00	2,992,450.00	2,992,450.00	0.00		0%
11071 Deferred Maintenance Funding	20,000,000.00	13,944,614.60	3,559,969.01	10,384,645.59		74%
11072 State EE Child Care Benefits	3,000,000.00	3,000,000.00	877,800.00	2,122,200.00		71%
11073 Student Internship Program	500,000.00	200,555.46	10,483.50	190,071.96		95%
11076 GEER Funds	3,659,555.00	4,861,055.00	4,318,113.05	542,941.95		11%
11080 Targeted Market Equity Pool	82,500,000.00	20,173,450.15		20,173,450.15		100%
11081 New and Vacant FTE Fund Pool	98,200,000.00	36,257,212.34		36,257,212.34		100%
11082 ER Retirement Contribution	12,538,779.00	0.00		0.00		/0
Total Expenditures	283,324,562.00	152,581,361.64	56,857,091.63	95,724,270.01		63%
Expenditures by Funding Source						
General Funds	137,320,538.00	59,908,216.50	32,418,944.73	27,489,271.77		46%
Federal Funds	3,659,555.00	9,751,599.02	8,981,856.87	769,742.15		8%
Special Funds	142,344,469.00	82,921,546.12	15,456,290.03	67,465,256.09		81%
Total Expenditures by Source	283,324,562.00	152,581,361.64	56,857,091.63	95,724,270.01		63%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
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Run Date: Jan 15, 2025
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Business Unit: 11200 Information Technology Dept

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11210 Salaries and Wages	104,371,886.00	118,288,346.97	86,253,457.13	32,034,889.84		27%
11230 Operating Expenses	149,004,699.00	149,004,699.00	107,675,540.31	41,329,158.69	61,777,873.78	28%
11250 Capital Assets	3,910,571.00	3,910,571.00	1,480,195.29	2,430,375.71	1,224,880.84	62%
11251 Technolgy Project Carryover					1,500.00	
11262 Broadband Infrastructure Grant	0.00	45,000,000.00	4,654,848.86	40,345,151.14	670,052.00	90%
11263 Online Tax Portal	300,000.00	300,000.00	58,980.94	241,019.06		80%
11271 Statewide Data System	5,582,678.00	5,700,661.34	3,257,744.74	2,442,916.60	357,019.27	43%
11273 Edu Tech	10,164,308.00	11,187,865.18	7,513,485.15	3,674,380.03	604,874.58	33%
11274 Wide Area Network	6,362,610.00	6,415,668.46	5,213,061.23	1,202,607.23	4,982,433.45	19%
11276 Geographic Info System	1,207,892.00	1,209,785.63	764,459.28	445,326.35	199,448.19	37%
11277 Health Info Technology Office	8,742,111.00	9,028,805.10	6,562,596.01	2,466,209.09		27%
11278 Interoperable Radio Ntwrk PS	18,401,469.00	78,903,777.66	48,170,275.63	30,733,502.03	154,705.29	39%
11280 American Rescue Plan Act		274,926.36	274,926.36	0.00		0%
11282 IJJA Federal Funds	148,250,000.00	108,250,000.00	3,438,450.96	104,811,549.04	5,212,697.00	97%
11284 Interoperable Radio Ntwrk ARPA	100,000,000.00	41,134,237.10	10,879,304.19	30,254,932.91	121,785.87	74%
Total Expenditures	556,298,224.00	578,609,343.80	286,197,326.08	292,412,017.72	75,307,270.27	51%
Expenditures by Funding Source						
General Funds	43,360,845.00	48,630,286.68	38,173,853.61	10,456,433.07	30,734,495.19	22%
Federal Funds	232,840,126.00	199,249,289.46	20,970,534.02	178,278,755.44	7,409,032.22	89%
Special Funds	280,097,253.00	330,729,767.66	227,052,938.45	103,676,829.21	37,163,742.86	31%
Total Expenditures by Source	556,298,224.00	578,609,343.80	286,197,326.08	292,412,017.72	75,307,270.27	51%

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Business Unit: 11700 State Auditor's Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
11710 Salaries and Wages	14,069,503.00	14,787,314.24	9,827,916.71	4,959,397.53		34%
11730 Operating Expenses	1,787,771.00	1,787,771.00	1,060,145.97	727,625.03		41%
11750 Capital Assets	70,550.00	70,550.00	39,667.93	30,882.07		44%
11770 Information Tech Consultants	450,000.00	450,000.00	401,583.54	48,416.46		11%
Total Expenditures	16,377,824.00	17,095,635.24	11,329,314.15	5,766,321.09		34%
Expenditures by Funding Source						
General Funds	10,033,672.00	10,571,814.24	7,572,926.66	2,998,887.58		28%
Federal Funds	1,431,452.00	1,515,579.81	1,082,584.90	432,994.91		29%
Special Funds	4,912,700.00	5,008,241.19	2,673,802.59	2,334,438.60		47%
Total Expenditures by Source	16,377,824.00	17,095,635.24	11,329,314.15	5,766,321.09		34%

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Business Unit: 12000 State Treasurer

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12010 Salaries and Wages	1,575,698.00	1,605,583.83	1,181,528.68	424,055.15		26%
12030 Operating Expenses	293,171.00	293,171.00	210,640.55	82,530.45		28%
12070 In Lieu of Tax Payments		175,000.00		175,000.00		100%
12074 Coal Severance Payments	118,000.00	118,000.00	61,175.32	56,824.68		48%
Total Expenditures	1,986,869.00	2,191,754.83	1,453,344.55	738,410.28		34%
Expenditures by Funding Source						
General Funds	1,986,869.00	2,191,754.83	1,453,344.55	738,410.28		34%
Total Expenditures by Source	1,986,869.00	2,191,754.83	1,453,344.55	738,410.28		34%

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Run Date: Jan 15, 2025
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Business Unit: 12500 Attorney General

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12510 Salaries and Wages	50,295,442.00	59,943,256.26	38,420,079.01	21,523,177.25		36%
12530 Operating Expenses	18,991,105.00	16,802,163.00	10,322,348.51	6,479,814.49	11,649.90	39%
12550 Capital Assets	5,233,627.00	4,983,627.00	2,712,639.75	2,270,987.25	303,749.50	46%
12560 Grants	4,303,440.00	4,303,440.00	1,604,471.91	2,698,968.09		63%
12564 Human Traffic Victims Grants	1,105,404.00	1,110,613.90	469,594.46	641,019.44		58%
12565 Forensic Nurse Examiner Grants	251,482.00	252,676.46	156,412.44	96,264.02		38%
12566 Justice Assistance Grants		201,445.75	197,617.44	3,828.31		2%
12567 Domestic Violence Forensic Med	250,000.00	250,000.00	91,032.63	158,967.37		64%
12568 Back the Blue	3,500,000.00	3,500,000.00	3,500,000.00	0.00		0%
12569 Law Enforcement Staffing Grant	29,000.00	29,000.00		29,000.00		100%
12570 Litigation Fees	127,500.00	127,500.00	47,092.05	80,407.95		63%
12572 Litigation Funding Pool	5,000,000.00	8,000,000.00	4,389,482.74	3,610,517.26		45%
12573 Medical Examinations	660,000.00	660,000.00	431,300.00	228,700.00		35%
12574 North Dakota Lottery	5,316,634.00	5,413,453.06	3,424,094.60	1,989,358.46		37%
12575 Arrest & Return Of Fugitives	8,500.00	8,500.00		8,500.00		100%
12576 Gaming Commission	7,489.00	7,489.00		7,489.00		100%
12578 Criminal Justice Info Sharing	4,487,137.00	5,687,592.72	2,534,115.45	3,153,477.27		55%
12579 Law Enforcement	3,131,697.00	3,587,607.64	2,522,496.96	1,065,110.68		30%
12580 Children's Forensic Interviews	304,560.00	304,560.00	145,224.00	159,336.00		52%
Total Expenditures	103,003,017.00	115,172,924.79	70,968,001.95	44,204,922.84	315,399.40	38%

Expenditures by Funding Source

General Funds	55,406,910.00	62,991,704.64	44,914,963.11	18,076,741.53	66,437.40	29%
Federal Funds	16,216,849.00	18,037,984.88	7,691,322.49	10,346,662.39	248,962.00	57%
Special Funds	31,379,258.00	34,143,235.27	18,361,716.35	15,781,518.92		46%

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Business Unit: 12500 Attorney General

Total Expenditures by Source	103,003,017.00	115,172,924.79	70,968,001.95	44,204,922.84	315,399.40	38%
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Appropriation Status Report
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Run Date: Jan 15, 2025
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Business Unit: 12700 State Tax Commissioner

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
12710 Salaries and Wages	23,325,034.00	24,040,964.90	17,240,432.99	6,800,531.91		28%
12730 Operating Expenses	9,113,370.00	9,113,370.00	6,386,305.31	2,727,064.69		30%
12750 Capital Assets	6,000.00	6,000.00		6,000.00		100%
12771 Property Tax Relief	104,725,000.00	104,725,000.00	507,505.45	104,217,494.55		100%
12775 Homestead Tax Credit	72,400,000.00	72,400,000.00	20,271,905.47	52,128,094.53		72%
12777 Disabled Veteran Credit	18,745,000.00	18,745,000.00	9,318,894.09	9,426,105.91		50%
Total Expenditures	228,314,404.00	229,030,334.90	53,725,043.31	175,305,291.59		77%
Expenditures by Funding Source						
General Funds	228,189,404.00	228,905,334.90	53,703,686.12	175,201,648.78		77%
Federal Funds	125,000.00	125,000.00	21,357.19	103,642.81		83%
Total Expenditures by Source	228,314,404.00	229,030,334.90	53,725,043.31	175,305,291.59		77%

Appropriation Status Report
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Business Unit: 14000 Administrative Hearings

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
14010 Salaries and Wages	1,418,017.00	1,446,690.24	1,090,329.82	356,360.42		25%
14030 Operating Expenses	1,582,392.00	1,582,392.00	382,902.03	1,199,489.97		76%
14051 Construction Carryover		17,200.00		17,200.00		100%
Total Expenditures	3,000,409.00	3,046,282.24	1,473,231.85	1,573,050.39		52%
Expenditures by Funding Source						
Federal Funds		17,200.00		17,200.00		100%
Special Funds	3,000,409.00	3,029,082.24	1,473,231.85	1,555,850.39		51%
Total Expenditures by Source	3,000,409.00	3,046,282.24	1,473,231.85	1,573,050.39		52%

Appropriation Status Report
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Business Unit: 15000 Legislative Assembly

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
15010 Salaries and Wages	12,950,567.00	12,993,906.14	5,618,947.29	7,374,958.85		57%
15030 Operating Expenses	5,550,159.00	7,711,220.10	3,455,121.22	4,256,098.88		55%
15050 Capital Assets	4,932,600.00	5,464,779.67	3,237,254.02	2,227,525.65		41%
15070 Ntl Conference of State Leg	283,070.00	292,739.00	287,232.00	5,507.00		2%
15071 23-25 Special Session		425,000.00	295,611.61	129,388.39		30%
Total Expenditures	23,716,396.00	26,887,644.91	12,894,166.14	13,993,478.77		52%
Expenditures by Funding Source						
General Funds	23,716,396.00	26,887,644.91	12,894,166.14	13,993,478.77		52%
Total Expenditures by Source	23,716,396.00	26,887,644.91	12,894,166.14	13,993,478.77		52%

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Run Date: Jan 15, 2025
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Business Unit: 16000 Legislative Council

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
16010 Salaries and Wages	14,701,660.00	18,029,261.91	10,268,728.36	7,760,533.55		43%
16030 Operating Expenses	4,436,412.00	6,403,482.75	2,055,168.62	4,348,314.13		68%
16050 Capital Assets	126,000.00	138,000.00		138,000.00		100%
16074 New and Vacant FTE Funding	479,137.00	270,137.00		270,137.00		100%
16075 State Auditor Performance Audi	0.00	500,000.00	222,155.62	277,844.38		56%
Total Expenditures	19,743,209.00	25,340,881.66	12,546,052.60	12,794,829.06		50%
Expenditures by Funding Source						
General Funds	19,655,209.00	25,252,881.66	12,492,155.30	12,760,726.36		51%
Special Funds	88,000.00	88,000.00	53,897.30	34,102.70		39%
Total Expenditures by Source	19,743,209.00	25,340,881.66	12,546,052.60	12,794,829.06		50%

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Business Unit: 18000 State Courts

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
18110 Salaries and Wages	12,456,778.00	13,057,666.00	9,802,997.61	3,254,668.39		25%
18130 Operating Expenses	3,210,259.00	3,210,259.00	2,163,011.47	1,047,247.53		33%
18150 Capital Assets	28,500.00	28,500.00	11,871.00	16,629.00		58%
18151 Capital Carryover		1,324,117.81	1,239,892.05	84,225.76		6%
18173 New and Vacant FTE Fund Pool	8,740,214.00	2,701,667.00		2,701,667.00		100%
18210 Salaries and Wages	79,576,340.00	84,989,834.00	63,247,318.25	21,742,515.75		26%
18230 Operating Expenses	24,524,619.00	24,524,619.00	15,570,213.05	8,954,405.95		37%
18250 Capital Assets	1,125,220.00	1,125,220.00	1,115,136.29	10,083.71		1%
18270 DC - Judges Retirement	177,340.00	177,340.00	110,746.14	66,593.86		38%
18370 Judicial Conduct Board	1,399,862.00	1,424,027.00	1,010,518.49	413,508.51		29%
Total Expenditures	131,239,132.00	132,563,249.81	94,271,704.35	38,291,545.46		29%
Expenditures by Funding Source						
General Funds	129,410,704.00	129,410,704.00	91,719,164.55	37,691,539.45		29%
Federal Funds	1,294,767.00	2,618,884.81	2,195,422.59	423,462.22		16%
Special Funds	533,661.00	533,661.00	357,117.21	176,543.79		33%
Total Expenditures by Source	131,239,132.00	132,563,249.81	94,271,704.35	38,291,545.46		29%

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Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025

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Business Unit: 18800 Legal Counsel for Indigents

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
18870 Legal Counsel for Indigents	22,620,120.00	23,160,152.88	16,991,186.66	6,168,966.22		27%
Total Expenditures	22,620,120.00	23,160,152.88	16,991,186.66	6,168,966.22		27%
Expenditures by Funding Source						
General Funds	20,608,898.00	21,137,085.88	15,725,949.95	5,411,135.93		26%
Special Funds	2,011,222.00	2,023,067.00	1,265,236.71	757,830.29		37%
Total Expenditures by Source	22,620,120.00	23,160,152.88	16,991,186.66	6,168,966.22		27%

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Business Unit: 19000 Retirement & Investment Office

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19010 Salaries and Wages	8,910,047.00	10,203,977.30	6,977,462.51	3,226,514.79		32%
19030 Operating Expenses	2,869,937.00	4,277,560.00	2,277,555.00	2,000,005.00		47%
19050 Capital Assets		4,150,213.50	2,224,756.50	1,925,457.00		46%
19070 Contingency	200,000.00	200,000.00		200,000.00		100%
Total Expenditures	11,979,984.00	18,831,750.80	11,479,774.01	7,351,976.79		39%
Expenditures by Funding Source						
Special Funds	11,979,984.00	18,831,750.80	11,479,774.01	7,351,976.79		39%
Total Expenditures by Source	11,979,984.00	18,831,750.80	11,479,774.01	7,351,976.79		39%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 19200 Public Employees Retire System

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19210 Salaries and Wages	7,738,479.00	9,068,789.00	6,638,510.27	2,430,278.73		27%
19230 Operating Expenses	2,542,712.00	2,542,712.00	1,713,949.05	828,762.95		33%
19270 Contingency	250,000.00	250,000.00		250,000.00		100%
19272 Defined Benefit Plan Closure	372,027.00	372,027.00	134,934.20	237,092.80		64%
Total Expenditures	10,903,218.00	12,233,528.00	8,487,393.52	3,746,134.48		31%
Expenditures by Funding Source						
General Funds		4,500.00		4,500.00		100%
Special Funds	10,903,218.00	12,229,028.00	8,487,393.52	3,741,634.48		31%
Total Expenditures by Source	10,903,218.00	12,233,528.00	8,487,393.52	3,746,134.48		31%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 19500 Ethics Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
19570 Ethics Commission	1,138,242.00	1,167,768.60	805,750.48	362,018.12		31%
Total Expenditures	1,138,242.00	1,167,768.60	805,750.48	362,018.12		31%
Expenditures by Funding Source						
General Funds	1,138,242.00	1,167,768.60	805,750.48	362,018.12		31%
Total Expenditures by Source	1,138,242.00	1,167,768.60	805,750.48	362,018.12		31%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 20100 Public Instruction

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
20110 Salaries & Wages	18,820,586.00	20,517,634.88	13,680,274.34	6,837,360.54		33%
20130 Operating Expenses	32,793,320.00	34,900,858.00	22,526,732.33	12,374,125.67		35%
20160 Integrated Formula Payments	2,299,674,851.00	2,299,674,851.00	1,961,276,334.83	338,398,516.17		15%
20162 Grants-Special Education	24,000,000.00	24,000,000.00	10,717,171.74	13,282,828.26		55%
20163 Disabilities Ed. Act Grant		3,038,504.96	1,713,763.75	1,324,741.21		44%
20164 Grants- Transportation	58,100,000.00	58,100,000.00	43,809,790.54	14,290,209.46		25%
20165 Grants-Program Grants	24,512,000.00	24,512,000.00	11,393,220.67	13,118,779.33		54%
20166 Grants-Pass Thru Grants	9,069,000.00	9,907,113.17	8,584,738.19	1,322,374.98		13%
20167 Grants-Other Grants	382,738,893.00	311,486,676.00	242,799,218.58	68,687,457.42		22%
20169 Power School	5,775,000.00	5,775,000.00	5,775,000.00	0.00		0%
20171 Emergency Ed. Relief-Schools		169,545,166.65	159,270,864.56	10,274,302.09		6%
20172 Emergency Ed. Relief-State		1,254,358.37	1,254,358.37	0.00		0%
20174 Assist to Nonpublic Schools		3,771,583.09	485,378.64	3,286,204.45		87%
20175 Homeless Children & Youth Prog		1,151,980.36	1,013,166.03	138,814.33		12%
20176 Auto Reporting System Rewrite		9,780,702.65	4,979,622.65	4,801,080.00		49%
20178 Gov-Emergency Ed. Relief Fund		953,816.98	831,657.69	122,159.29		13%
20179 National Board Certification	176,290.00	176,290.00	65,070.00	111,220.00		63%
Total Expenditures	2,855,659,940.00	2,978,546,536.11	2,490,176,362.91	488,370,173.20		16%
Expenditures by Funding Source						
General Funds	1,728,240,444.00	1,729,027,518.88	1,620,877,145.65	108,150,373.23		6%
Federal Funds	417,762,220.00	529,432,289.85	431,906,148.09	97,526,141.76		18%
Special Funds	709,657,276.00	720,086,727.38	437,393,069.17	282,693,658.21		39%
Total Expenditures by Source	2,855,659,940.00	2,978,546,536.11	2,490,176,362.91	488,370,173.20		16%

Appropriation Status Report

For the Month Ending Dec 31, 2024

Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025

4310AA

Business Unit: 20400 Center for Distance Education

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
20470 Center for Distance Education	11,347,980.00	14,510,751.00	10,026,179.46	4,484,571.54		31%
Total Expenditures	11,347,980.00	14,510,751.00	10,026,179.46	4,484,571.54		31%
Expenditures by Funding Source						
General Funds	6,797,980.00	7,460,751.00	6,781,502.88	679,248.12		9%
Special Funds	4,550,000.00	7,050,000.00	3,244,676.58	3,805,323.42		54%
Total Expenditures by Source	11,347,980.00	14,510,751.00	10,026,179.46	4,484,571.54		31%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 21500 University System

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
21550 Capital Assets	11,197,896.00	11,197,896.00	9,788,178.14	1,409,717.86		13%
21560 Student Fin. Assist Grants	29,917,306.00	30,322,116.17	22,663,521.00	7,658,595.17		25%
21561 Veterans Assistance Programs	454,875.00	454,875.00	454,875.00	0.00		0%
21562 Scholars Program	1,807,115.00	2,239,889.21	1,430,234.00	809,655.21		36%
21563 Nursing Education Consortium	1,356,000.00	1,356,000.00	1,356,000.00	0.00		0%
21565 Native American Scholarship	1,000,000.00	1,006,125.00	705,423.00	300,702.00		30%
21567 Math Pathways		73,454.63		73,454.63		100%
21568 Technology	71,044,471.00	71,988,917.00	37,563,758.00	34,425,159.00		48%
21569 Education Challenge Fund	20,000,000.00	20,000,000.00	18,538,635.00	1,461,365.00		7%
21570 Education Incentive Programs	260,000.00	260,000.00	260,000.00	0.00		0%
21571 Tribal Community College Grnts	1,400,000.00	1,400,000.00	700,000.00	700,000.00		50%
21572 Academic & Tech Ed Scholarship	17,216,749.00	18,650,525.64	11,273,831.00	7,376,694.64		40%
21573 Student Exchange	3,699,342.00	4,916,962.63	3,753,619.80	1,163,342.83		24%
21575 NASA EPSCOR	342,000.00	342,000.00	342,000.00	0.00		0%
21577 Student Mental Health	284,400.00	457,340.78	246,248.05	211,092.73		46%
21578 Competitive Research Program	5,685,750.00	5,685,750.00	5,685,750.00	0.00		0%
21579 Biennium Carryover		651,735.83	477,888.78	173,847.05		27%
21580 Dual-Credit Program	1,500,000.00	1,600,000.00	800,000.00	800,000.00		50%
21581 System Governance	11,846,809.00	12,858,948.50	8,271,385.50	4,587,563.00		36%
21584 Shared Campus Services	800,000.00	935,680.50	722,937.50	212,743.00		23%
21585 Dakota Digital Academy	450,000.00	450,000.00	202,909.72	247,090.28		55%
Total Expenditures	180,262,713.00	186,848,216.89	125,237,194.49	61,611,022.40		33%

Expenditures by Funding Source

General Funds	154,018,605.00	159,866,887.39	124,065,808.99	35,801,078.40		22%
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Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 21500 University System

Federal Funds	371,385.50	371,385.50	0.00	0%	
Special Funds	26,244,108.00	26,609,944.00	800,000.00	25,809,944.00	97%
Total Expenditures by Source	180,262,713.00	186,848,216.89	125,237,194.49	61,611,022.40	33%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 22600 Department of Trust Lands

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22610 Salaries and Wages	7,523,821.00	8,823,877.00	6,159,884.67	2,663,992.33		30%
22630 Operating Expenses	1,769,094.00	1,769,094.00	726,436.26	1,042,657.74		59%
22650 Capital Assets	4,949,500.00	4,949,500.00	1,609,937.17	3,339,562.83		67%
22670 Contingencies	100,000.00	100,000.00		100,000.00		100%
Total Expenditures	14,342,415.00	15,642,471.00	8,496,258.10	7,146,212.90		46%
Expenditures by Funding Source						
Special Funds	14,342,415.00	15,642,471.00	8,496,258.10	7,146,212.90		46%
Total Expenditures by Source	14,342,415.00	15,642,471.00	8,496,258.10	7,146,212.90		46%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 22700 Bismarck State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22730 Operating Expenses	108,271,075.00	110,026,302.00	26,172,017.00	83,854,285.00		76%
22750 Capital Assets	45,822,561.00	54,322,561.00	377,219.00	53,945,342.00		99%
22751 Plant Improvement-Carryover		31,938,460.71	31,548,216.49	390,244.22		1%
22752 Capital Improv-Off System		407,468.98		407,468.98		100%
22779 Operating Carryover		3,115,981.60	1,940,659.32	1,175,322.28		38%
Total Expenditures	154,093,636.00	199,810,774.29	60,038,111.81	139,772,662.48		70%
Expenditures by Funding Source						
General Funds	46,314,055.00	48,017,257.67	27,224,586.93	20,792,670.74		43%
Federal Funds		34,379,094.64	32,813,524.88	1,565,569.76		5%
Special Funds	107,779,581.00	117,414,421.98		117,414,421.98		100%
Total Expenditures by Source	154,093,636.00	199,810,774.29	60,038,111.81	139,772,662.48		70%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 22800 Lake Region State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22830 Operating Expenses	41,414,422.00	41,913,733.00	11,320,105.00	30,593,628.00		73%
22850 Capital Assets	1,362,667.00	1,362,667.00	362,667.00	1,000,000.00		73%
22851 Capital Assets-Carryover		3,393.78	3,393.78	0.00		0%
22856 Capital Building Fund		911,420.65		911,420.65		100%
Total Expenditures	42,777,089.00	44,191,214.43	11,686,165.78	32,505,048.65		74%
Expenditures by Funding Source						
General Funds	15,248,322.00	15,678,196.78	11,686,165.78	3,992,031.00		25%
Special Funds	27,528,767.00	28,513,017.65		28,513,017.65		100%
Total Expenditures by Source	42,777,089.00	44,191,214.43	11,686,165.78	32,505,048.65		74%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 22900 Williston State College

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
22930 Operating Expenses	36,973,352.00	37,378,349.00	9,717,524.00	27,660,825.00		74%
22950 Capital Assets	45,175,907.00	45,175,907.00	7,210,904.09	37,965,002.91		84%
22951 Plant Improvement-Carryover		50,508.75		50,508.75		100%
22956 Capital Building Fund		637,947.00		637,947.00		100%
Total Expenditures	82,149,259.00	83,242,711.75	16,928,428.09	66,314,283.66		80%
Expenditures by Funding Source						
General Funds	13,118,332.00	13,535,833.75	9,717,524.00	3,818,309.75		28%
Special Funds	69,030,927.00	69,706,878.00	7,210,904.09	62,495,973.91		90%
Total Expenditures by Source	82,149,259.00	83,242,711.75	16,928,428.09	66,314,283.66		80%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 23000 UND

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23030 Operating Expenses	962,259,181.00	967,730,670.00	128,040,196.00	839,690,474.00		87%
23050 Capital Assets	131,911,566.00	98,911,566.00	8,215,699.86	90,695,866.14		92%
23051 Capital Assets-Carryover		51,868,212.68	35,339,472.58	16,528,740.10		32%
23052 Capital Assets-Off System		33,000,000.00		33,000,000.00		100%
23053 Capital-Off System-Carryover		53,304,850.89		53,304,850.89		100%
23056 Capital Building Fund		21,584,379.00		21,584,379.00		100%
23071 Research Network	2,500,000.00	2,500,000.00	2,500,000.00	0.00		0%
23072 National Security Initiative	9,000,000.00	9,000,000.00	9,000,000.00	0.00		0%
23079 Operating Carryover		93,461.00	93,461.00	0.00		0%
Total Expenditures	1,105,670,747.00	1,237,993,139.57	183,188,829.44	1,054,804,310.13		85%
Expenditures by Funding Source						
General Funds	193,209,139.00	201,415,922.60	144,731,109.55	56,684,813.05		28%
Federal Funds		48,652,359.08	38,457,719.89	10,194,639.19		21%
Special Funds	912,461,608.00	987,924,857.89		987,924,857.89		100%
Total Expenditures by Source	1,105,670,747.00	1,237,993,139.57	183,188,829.44	1,054,804,310.13		85%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 23200 UND Medical Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23230 Operating Expenses	238,103,877.00	240,396,968.00	53,556,791.29	186,840,176.71		78%
23261 Clinical Integrated Network Gr	3,500,000.00	3,500,000.00	2,550,440.00	949,560.00		27%
23270 Health Care Workforce	10,676,150.00	10,676,150.00	7,659,770.48	3,016,379.52		28%
23279 Operating Carryover		2,050,730.27		2,050,730.27		100%
Total Expenditures	252,280,027.00	256,623,848.27	63,767,001.77	192,856,846.50		75%
Expenditures by Funding Source						
General Funds	80,865,916.00	82,868,397.00	60,790,411.48	22,077,985.52		27%
Federal Funds		2,013,609.27	426,150.29	1,587,458.98		79%
Special Funds	171,414,111.00	171,741,842.00	2,550,440.00	169,191,402.00		99%
Total Expenditures by Source	252,280,027.00	256,623,848.27	63,767,001.77	192,856,846.50		75%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 23500 NDSU

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23530 Operating Expenses	802,623,165.00	971,437,160.00	101,672,115.00	869,765,045.00		90%
23550 Capital Assets	114,799,104.00	128,196,732.00	1,119,005.27	127,077,726.73		99%
23551 Capital Assets-Carryover		15,962,560.11	15,957,519.94	5,040.17		0%
23552 Capital Improv-Off System		35,065,687.47		35,065,687.47		100%
23553 Cap Proj-Off System-Carryover		47,474,250.27		47,474,250.27		100%
23556 Capital Building Fund		27,334,404.54		27,334,404.54		100%
23570 Minimum Amount Payable Adjust	4,800,000.00	4,800,000.00	2,266,042.00	2,533,958.00		53%
23571 Research Network	2,500,000.00	2,500,000.00	1,150,047.00	1,349,953.00		54%
23579 Operating Carryover		2,889.30	2,889.30	0.00		0%
Total Expenditures	924,722,269.00	1,232,773,683.69	122,167,618.51	1,110,606,065.18		90%
Expenditures by Funding Source						
General Funds	164,198,618.00	184,509,325.11	122,164,729.21	62,344,595.90		34%
Federal Funds		2,889.30	2,889.30	0.00		0%
Special Funds	760,523,651.00	1,048,261,469.28		1,048,261,469.28		100%
Total Expenditures by Source	924,722,269.00	1,232,773,683.69	122,167,618.51	1,110,606,065.18		90%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 23800 College of Science

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23830 Operating Expenses	101,234,164.00	102,490,255.00	27,730,000.00	74,760,255.00		73%
23850 Capital Assets	20,987,379.00	20,987,379.00	750,000.00	20,237,379.00		96%
23851 Capital Assets-Carryover		633,137.96	120,085.41	513,052.55		81%
23856 Capital Building Fund		808,518.00	11,547.44	796,970.56		99%
23870 Minimum Amount Payable Adjust	1,005,347.00	1,005,347.00		1,005,347.00		100%
Total Expenditures	123,226,890.00	125,924,636.96	28,611,632.85	97,313,004.11		77%
Expenditures by Funding Source						
General Funds	39,767,271.00	41,496,021.96	28,611,632.85	12,884,389.11		31%
Special Funds	83,459,619.00	84,428,615.00		84,428,615.00		100%
Total Expenditures by Source	123,226,890.00	125,924,636.96	28,611,632.85	97,313,004.11		77%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 23900 Dickinson State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
23930 Operating Expenses	56,070,502.00	56,728,746.00	17,740,601.00	38,988,145.00		69%
23950 Capital Assets	21,009,078.00	21,009,078.00	1,133,457.00	19,875,621.00		95%
23951 Capital Assets-Carryover		409,078.00	409,078.00	0.00		0%
23956 Capital Building Fund		1,500,000.00		1,500,000.00		100%
23979 Biennium Carryover		12,011.00	12,011.00	0.00		0%
Total Expenditures	77,079,580.00	79,658,913.00	19,295,147.00	60,363,766.00		76%
Expenditures by Funding Source						
General Funds	25,401,610.00	26,461,084.00	18,161,690.00	8,299,394.00		31%
Special Funds	51,677,970.00	53,197,829.00	1,133,457.00	52,064,372.00		98%
Total Expenditures by Source	77,079,580.00	79,658,913.00	19,295,147.00	60,363,766.00		76%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 24000 Mayville State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24030 Operating Expenses	57,421,837.00	58,045,375.00	17,526,306.00	40,519,069.00		70%
24050 Capital Assets	17,689,079.00	17,689,079.00		17,689,079.00		100%
24051 Capital Assets-Carryover		421,611.39		421,611.39		100%
24052 Capital Improv-Off System		418,859.00		418,859.00		100%
24079 Biennium Carryover		10,950.00		10,950.00		100%
Total Expenditures	75,110,916.00	76,585,874.39	17,526,306.00	59,059,568.39		77%
Expenditures by Funding Source						
General Funds	23,448,810.00	24,460,957.39	17,526,306.00	6,934,651.39		28%
Special Funds	51,662,106.00	52,124,917.00		52,124,917.00		100%
Total Expenditures by Source	75,110,916.00	76,585,874.39	17,526,306.00	59,059,568.39		77%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 24100 Minot State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24130 Operating Expenses	114,948,896.00	116,510,048.00	35,717,121.00	80,792,927.00		69%
24150 Capital Assets	8,964,620.00	8,964,620.00	1,900,408.51	7,064,211.49		79%
24151 Capital Assets-Carryover		13,011,640.96	13,011,640.96	0.00		0%
24156 Capital Building Fund		8,402,146.90		8,402,146.90		100%
Total Expenditures	123,913,516.00	146,888,455.86	50,629,170.47	96,259,285.39		66%
Expenditures by Funding Source						
General Funds	49,277,097.00	50,565,243.00	37,415,138.19	13,150,104.81		26%
Federal Funds		13,011,640.96	13,011,640.96	0.00		0%
Special Funds	74,636,419.00	83,311,571.90	202,391.32	83,109,180.58		100%
Total Expenditures by Source	123,913,516.00	146,888,455.86	50,629,170.47	96,259,285.39		66%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 24200 Valley City State University

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24230 Operating Expenses	55,218,690.00	55,600,587.00	19,888,671.00	35,711,916.00		64%
24250 Capital Assets	35,955,823.00	36,364,142.00	2,297,569.87	34,066,572.13		94%
24251 Capital Assets-Carryover		997,808.96	850,799.98	147,008.98		15%
24253 Cap Proj-Off System-Carryover		22,722,264.14		22,722,264.14		100%
24256 Capital Building Fund		3,734,219.00		3,734,219.00		100%
24279 Operating Carryover		13,933.00	13,933.00	0.00		0%
Total Expenditures	91,174,513.00	119,432,954.10	23,050,973.85	96,381,980.25		81%
Expenditures by Funding Source						
General Funds	27,612,092.00	29,673,691.96	23,050,973.85	6,622,718.11		22%
Special Funds	63,562,421.00	89,759,262.14		89,759,262.14		100%
Total Expenditures by Source	91,174,513.00	119,432,954.10	23,050,973.85	96,381,980.25		81%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 24300 Dakota College at Bottineau

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24330 Operating Expenses	25,867,218.00	26,229,141.00	8,434,998.00	17,794,143.00		68%
24350 Capital Assets	5,414,007.00	5,414,007.00	3,264,500.24	2,149,506.76		40%
24351 Capital Assets-Carryover		1,336,353.20	1,336,353.20	0.00		0%
24353 Cap Proj-Off System-Carryover		2,500,000.00		2,500,000.00		100%
24356 Capital Building Fund		1,742,448.00		1,742,448.00		100%
Total Expenditures	31,281,225.00	37,221,949.20	13,035,851.44	24,186,097.76		65%
Expenditures by Funding Source						
General Funds	11,130,278.00	11,582,653.18	11,582,653.18	0.00		0%
Special Funds	20,150,947.00	25,639,296.02	1,453,198.26	24,186,097.76		94%
Total Expenditures by Source	31,281,225.00	37,221,949.20	13,035,851.44	24,186,097.76		65%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 24400 Forest Service

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
24430 Operating Expenses	24,661,165.00	24,874,803.00	4,135,792.23	20,739,010.77		83%
24450 Capital Improvements	118,728.00	118,728.00	118,728.00	0.00		0%
24479 Biennium Carryover		484,617.44	286,630.32	197,987.12		41%
Total Expenditures	24,779,893.00	25,478,148.44	4,541,150.55	20,936,997.89		82%
Expenditures by Funding Source						
General Funds	5,638,621.00	6,336,207.44	3,623,400.34	2,712,807.10		43%
Special Funds	19,141,272.00	19,141,941.00	917,750.21	18,224,190.79		95%
Total Expenditures by Source	24,779,893.00	25,478,148.44	4,541,150.55	20,936,997.89		82%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 25000 Library, State

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25010 Salaries and Wages	4,435,315.00	4,733,817.79	3,319,663.15	1,414,154.64		30%
25030 Operating Expenses	2,575,298.00	2,775,298.00	1,906,514.79	868,783.21		31%
25060 Grants	2,283,528.00	2,083,528.00	1,081,044.99	1,002,483.01		48%
Total Expenditures	9,294,141.00	9,592,643.79	6,307,222.93	3,285,420.86		34%
Expenditures by Funding Source						
General Funds	6,822,098.00	7,081,183.00	4,325,621.01	2,755,561.99		39%
Federal Funds	2,405,223.00	2,444,640.79	1,963,763.94	480,876.85		20%
Special Funds	66,820.00	66,820.00	17,837.98	48,982.02		73%
Total Expenditures by Source	9,294,141.00	9,592,643.79	6,307,222.93	3,285,420.86		34%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 25200 School for the Deaf

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25210 Salaries and Wages	8,937,600.00	9,536,843.57	6,582,401.19	2,954,442.38		31%
25230 Operating Expenses	1,825,757.00	1,826,807.00	1,337,909.58	488,897.42		27%
25250 Capital Assets	1,002,178.00	1,002,178.00	10,081.92	992,096.08		99%
25251 Construction Carryover		543,696.67	468,186.87	75,509.80		14%
Total Expenditures	11,765,535.00	12,909,525.24	8,398,579.56	4,510,945.68		35%
Expenditures by Funding Source						
General Funds	8,099,844.00	8,669,233.57	6,359,948.27	2,309,285.30		27%
Federal Funds	100,674.00	100,674.00	66,181.44	34,492.56		34%
Special Funds	3,565,017.00	4,139,617.67	1,972,449.85	2,167,167.82		52%
Total Expenditures by Source	11,765,535.00	12,909,525.24	8,398,579.56	4,510,945.68		35%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 25300 School for the Blind

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
25310 Salaries and Wages	5,346,413.00	5,538,818.30	4,097,411.16	1,441,407.14		26%
25330 Operating Expenses	895,686.00	895,686.00	602,898.58	292,787.42		33%
25350 Capital Improvements	478,192.00	478,192.00	271,155.05	207,036.95		43%
Total Expenditures	6,720,291.00	6,912,696.30	4,971,464.79	1,941,231.51		28%
Expenditures by Funding Source						
General Funds	5,059,580.00	5,240,991.30	4,076,675.22	1,164,316.08		22%
Special Funds	1,660,711.00	1,671,705.00	894,789.57	776,915.43		46%
Total Expenditures by Source	6,720,291.00	6,912,696.30	4,971,464.79	1,941,231.51		28%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 27000 Career and Technical Education

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
27010 Salaries and Wages	4,984,211.00	5,406,928.00	3,583,539.81	1,823,388.19		34%
27030 Operating Expenses	3,046,350.00	3,046,350.00	1,638,572.12	1,407,777.88		46%
27060 Grants	12,007,349.00	12,007,349.00	5,380,556.52	6,626,792.48		55%
27062 Grants - Secondary	41,537,780.00	41,537,780.00	29,590,713.63	11,947,066.37		29%
27063 Grants-STEM	100,000.00	100,000.00	40,435.58	59,564.42		60%
27064 Initiative Grant Program	97,276,228.00	157,167,541.85	82,165,919.65	75,001,622.20		48%
27071 Adult Farm Management	1,706,138.00	1,706,138.00	483,171.01	1,222,966.99		72%
27073 Workforce Training	2,987,500.00	2,987,500.00	2,041,692.68	945,807.32		32%
27074 Marketplace for Kids	300,000.00	298,919.68	192,886.49	106,033.19		35%
Total Expenditures	163,945,556.00	224,258,506.53	125,117,487.49	99,141,019.04		44%
Expenditures by Funding Source						
General Funds	53,200,708.00	53,532,351.34	35,725,252.24	17,807,099.10		33%
Federal Funds	110,589,874.00	143,558,681.19	69,198,223.55	74,360,457.64		52%
Special Funds	154,974.00	27,167,474.00	20,194,011.70	6,973,462.30		26%
Total Expenditures by Source	163,945,556.00	224,258,506.53	125,117,487.49	99,141,019.04		44%

Appropriation Status Report
For the Month Ending Dec 31, 2024
Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 30100 ND Health and Human Services

	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item					
Expenditures by Funding Source					

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 30300 Environmental Quality

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
30310 Salaries and Wages	37,104,866.00	38,756,030.00	27,580,810.57	11,175,219.43		29%
30330 Operating Expenses	17,287,426.00	17,007,426.00	7,509,219.49	9,498,206.51		56%
30350 Capital Assets	1,168,500.00	2,166,676.00	949,346.84	1,217,329.16		56%
30360 Grants	62,198,118.00	62,198,118.00	9,643,133.10	52,554,984.90		84%
Total Expenditures	117,758,910.00	120,128,250.00	45,682,510.00	74,445,740.00		62%
Expenditures by Funding Source						
General Funds	15,822,024.00	16,943,759.00	10,643,433.80	6,300,325.20		37%
Federal Funds	79,102,859.00	79,903,992.00	20,867,363.73	59,036,628.27		74%
Special Funds	22,834,027.00	23,280,499.00	14,171,712.47	9,108,786.53		39%
Total Expenditures by Source	117,758,910.00	120,128,250.00	45,682,510.00	74,445,740.00		62%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 31300 ND Veterans' Home

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
31310 Salaries and Wages	20,059,716.00	21,207,539.00	14,962,551.15	6,244,987.85		29%
31330 Operating Expenses	6,078,175.00	6,078,175.00	4,551,599.84	1,526,575.16		25%
31350 Capital Assets	2,845,082.00	2,821,612.00	1,792,463.25	1,029,148.75		36%
31379 CARES Act Funding - 2020		47,434.09	10,008.42	37,425.67		79%
Total Expenditures	28,982,973.00	30,154,760.09	21,316,622.66	8,838,137.43		29%
Expenditures by Funding Source						
General Funds	6,009,999.00	6,378,710.00	3,687,363.60	2,691,346.40		42%
Federal Funds		502,894.09	426,540.49	76,353.60		15%
Special Funds	22,972,974.00	23,273,156.00	17,202,718.57	6,070,437.43		26%
Total Expenditures by Source	28,982,973.00	30,154,760.09	21,316,622.66	8,838,137.43		29%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 31600 Indian Affairs Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
31610 Salaries and Wages	933,249.00	948,902.71	656,127.93	292,774.78		31%
31630 Operating Expenses	267,718.00	267,718.00	157,697.43	110,020.57		41%
Total Expenditures	1,200,967.00	1,216,620.71	813,825.36	402,795.35		33%
Expenditures by Funding Source						
General Funds	1,200,967.00	1,216,620.71	813,825.36	402,795.35		33%
Total Expenditures by Source	1,200,967.00	1,216,620.71	813,825.36	402,795.35		33%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 32100 Veterans Affairs

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
32152 Transport Vans	18,800.00	18,800.00	18,800.00	0.00		0%
32162 Grants-Transportation Program	1,126,085.00	1,126,085.00	865,095.22	260,989.78		23%
32170 Vets Affairs Administration	1,789,456.00	1,999,213.53	1,386,850.03	612,363.50		31%
32171 Funeral Service Reimbursements	135,000.00	135,000.00	14,750.00	120,250.00		89%
32172 Service Dogs		75,000.00	25,000.00	50,000.00		67%
32174 State Approving Agency	313,026.00	323,129.00	232,899.27	90,229.73		28%
32175 Veterans Home Cemetery	291,500.00	291,500.00		291,500.00		100%
32178 American Rescue Plan Act	500,000.00	1,130,895.41	138,789.35	992,106.06		88%
Total Expenditures	4,173,867.00	5,099,622.94	2,682,183.87	2,417,439.07		47%
Expenditures by Funding Source						
General Funds	1,842,420.00	2,127,177.53	1,445,400.03	681,777.50		32%
Federal Funds	2,331,447.00	2,972,445.41	1,236,783.84	1,735,661.57		58%
Total Expenditures by Source	4,173,867.00	5,099,622.94	2,682,183.87	2,417,439.07		47%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 32500 ND Health and Human Services

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
32510 Salaries and Wages	502,747,087.00	551,520,175.98	392,828,007.84	158,692,168.14		29%
32530 Operating Expenses	534,741,955.00	562,114,573.00	344,856,036.63	217,258,536.37	1,828,303.90	39%
32531 COVID-19 Operating Expenses		37,555,396.00	24,158,583.29	13,396,812.71		36%
32550 Capital Assets	1,554,780.00	1,588,714.00	1,258,361.72	330,352.28		21%
32552 Technology Carryover		66,631,018.00	5,478,675.13	61,152,342.87		92%
32560 Grants	784,837,081.00	800,741,969.46	480,170,859.76	320,571,109.70		40%
32561 COVID-19 Grants		65,435,600.00	39,140,211.97	26,295,388.03		40%
32570 HSC / Institutions	112,215,516.00	91,885,298.00	67,498,070.48	24,387,227.52	2,256,354.80	27%
32571 Tobacco Prevention	14,224,257.00	13,063,162.00	7,773,027.16	5,290,134.84		40%
32572 Women Infants and Children	19,900,000.00	19,900,000.00	13,729,040.00	6,170,960.00		31%
32573 Grants-Medical Assistance	3,425,272,366.00	3,425,272,366.00	2,269,709,267.63	1,155,563,098.37		34%
32575 Public Health Lab Capital Proj	55,120,000.00	67,923,318.69	14,848,443.05	53,074,875.64		78%
32576 Statewide Health Strategies		3,000,000.00	3,000,000.00	0.00		0%
32579 PH COVID-19	97,740,266.00	83,909,182.00	37,148,576.11	46,760,605.89		56%
32580 County Social Service Finance	197,663,661.00	197,763,661.00	91,578,821.84	106,184,839.16		54%
32581 Opioid Addiction Prev & Trtmt	2,000,000.00	10,000,000.00	4,880,275.57	5,119,724.43		51%
Total Expenditures	5,748,016,969.00	5,998,304,434.13	3,798,056,258.18	2,200,248,175.95	4,084,658.70	37%
Expenditures by Funding Source						
General Funds	2,043,404,916.00	2,076,160,527.98	1,407,437,470.35	668,723,057.63	2,653,686.45	32%
Federal Funds	3,250,207,659.00	3,442,020,313.15	2,182,115,553.95	1,259,904,759.20	1,422,811.05	37%
Special Funds	454,404,394.00	480,123,593.00	208,503,233.88	271,620,359.12	8,161.20	57%
Total Expenditures by Source	5,748,016,969.00	5,998,304,434.13	3,798,056,258.18	2,200,248,175.95	4,084,658.70	37%

Appropriation Status Report

For the Month Ending Dec 31, 2024

Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025

4310AA

Business Unit: 36000 Protection and Advocacy

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
36070 P & A Services	7,589,911.00	7,795,425.58	5,535,622.62	2,259,802.96		29%
Total Expenditures	7,589,911.00	7,795,425.58	5,535,622.62	2,259,802.96		29%
Expenditures by Funding Source						
General Funds	3,323,370.00	3,436,008.62	2,503,082.21	932,926.41		27%
Federal Funds	4,266,541.00	4,359,416.96	3,032,540.41	1,326,876.55		30%
Total Expenditures by Source	7,589,911.00	7,795,425.58	5,535,622.62	2,259,802.96		29%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 38000 Job Service ND

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
38010 Salaries and Wages	33,893,232.00	35,100,553.65	25,412,201.03	9,688,352.62		28%
38030 Operating Expenses	67,290,155.00	59,059,237.97	14,449,592.54	44,609,645.43		76%
38050 Capital Assets	20,000.00	20,000.00	13,202.75	6,797.25		34%
38060 Grants Benefits And Claims	8,054,512.00	8,054,512.00	4,029,282.88	4,025,229.12		50%
38071 Reed Act-Unemployment	10,915,000.00	10,915,000.00	297,079.18	10,617,920.82		97%
Total Expenditures	120,172,899.00	113,149,303.62	44,201,358.38	68,947,945.24		61%
Expenditures by Funding Source						
General Funds	6,578,847.00	7,111,970.65	4,633,607.30	2,478,363.35		35%
Federal Funds	112,982,592.00	105,425,872.97	39,432,747.92	65,993,125.05		63%
Special Funds	611,460.00	611,460.00	135,003.16	476,456.84		78%
Total Expenditures by Source	120,172,899.00	113,149,303.62	44,201,358.38	68,947,945.24		61%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 40100 Insurance Commissioner

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40110 Salaries and Wages	10,668,172.00	11,377,324.08	7,743,923.82	3,633,400.26		32%
40130 Operating Expenses	2,637,667.00	4,137,667.00	1,484,699.70	2,652,967.30		64%
40150 Capital Assets	147,540.00	147,540.00	126,755.68	20,784.32		14%
40160 Grants	2,400,000.00	2,400,000.00	2,400,000.00	0.00		0%
Total Expenditures	15,853,379.00	18,062,531.08	11,755,379.20	6,307,151.88		35%
Expenditures by Funding Source						
Federal Funds	607,916.00	607,916.00	529,610.08	78,305.92		13%
Special Funds	15,245,463.00	17,454,615.08	11,225,769.12	6,228,845.96		36%
Total Expenditures by Source	15,853,379.00	18,062,531.08	11,755,379.20	6,307,151.88		35%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 40500 Industrial Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40510 Salaries and Wages	1,862,694.00	2,105,109.00	839,877.68	1,265,231.32		60%
40530 Operating Expenses	4,195,069.00	4,274,896.48	3,037,445.51	1,237,450.97		29%
40550 Capital Assets	1,250,000.00	1,250,000.00		1,250,000.00		100%
40564 Hydrogen Development Grant		3,163,361.40	3,163,361.40	0.00		0%
40565 IJJA Funding	8,623,893.00	8,623,893.00		8,623,893.00		100%
40573 Bond Payments	119,879,913.00	119,879,913.00	15,113,610.26	104,766,302.74		87%
Total Expenditures	135,811,569.00	139,297,172.88	22,154,294.85	117,142,878.03		84%
Expenditures by Funding Source						
General Funds	4,424,856.00	4,425,491.00	2,715,003.92	1,710,487.08		39%
Federal Funds	7,499,037.00	10,662,398.40	3,163,361.40	7,499,037.00		70%
Special Funds	123,887,676.00	124,209,283.48	16,275,929.53	107,933,353.95		87%
Total Expenditures by Source	135,811,569.00	139,297,172.88	22,154,294.85	117,142,878.03		84%

Appropriation Status Report

For the Month Ending Dec 31, 2024

Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025

4310AA

Business Unit: 40600 ND Depart of Labor&Human Right

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40610 Salaries and Wages	2,729,139.00	2,787,854.00	1,739,005.97	1,048,848.03		38%
40630 Operating Expenses	378,407.00	378,407.00	215,183.95	163,223.05		43%
40651 Technology Carryover		88,168.00	69,638.87	18,529.13		21%
40670 Occupation/Profession Brd Stdy	50,000.00	50,000.00	50,000.00	0.00		0%
Total Expenditures	3,157,546.00	3,304,429.00	2,073,828.79	1,230,600.21		37%
Expenditures by Funding Source						
General Funds	2,654,148.00	2,781,131.19	1,608,435.42	1,172,695.77		42%
Federal Funds	503,398.00	523,297.81	465,393.37	57,904.44		11%
Total Expenditures by Source	3,157,546.00	3,304,429.00	2,073,828.79	1,230,600.21		37%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 40800 Public Service Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40810 Salaries and Wages	10,922,026.00	11,796,655.96	8,088,949.15	3,707,706.81		31%
40830 Operating Expenses	2,205,487.00	2,205,487.00	1,256,952.27	948,534.73		43%
40850 Capital Assets	125,000.00	125,000.00	77,965.00	47,035.00		38%
40860 Grants	20,000.00	20,000.00	9,396.00	10,604.00		53%
40870 AML Contractual Services	6,000,000.00	6,000,000.00	3,333,086.75	2,666,913.25		44%
40871 Rail Rate Complaint Case	900,000.00	900,000.00		900,000.00		100%
40873 Railroad Safety Program	669,318.00	672,206.00	483,813.35	188,392.65		28%
40874 Specialized Legal Services	420,000.00	420,000.00		420,000.00		100%
Total Expenditures	21,261,831.00	22,139,348.96	13,250,162.52	8,889,186.44		40%
Expenditures by Funding Source						
General Funds	7,537,710.00	8,128,631.00	5,736,068.76	2,392,562.24		29%
Federal Funds	11,424,803.00	11,708,511.96	6,637,106.21	5,071,405.75		43%
Special Funds	2,299,318.00	2,302,206.00	876,987.55	1,425,218.45		62%
Total Expenditures by Source	21,261,831.00	22,139,348.96	13,250,162.52	8,889,186.44		40%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 41200 Aeronautics Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41210 Salaries and Wages	1,759,667.00	1,789,877.67	1,156,827.04	633,050.63		35%
41230 Operating Expenses	3,535,000.00	3,535,000.00	1,369,034.68	2,165,965.32		61%
41250 Capital Assets	2,250,000.00	3,150,000.00		3,150,000.00		100%
41251 Construction Carryover		6,409,270.00	5,198,807.91	1,210,462.09		19%
41260 Grants	31,100,000.00	31,586,067.29	22,004,548.75	9,581,518.54		30%
Total Expenditures	38,644,667.00	46,470,214.96	29,729,218.38	16,740,996.58		36%
Expenditures by Funding Source						
General Funds	475,000.00	475,000.00	475,000.00	0.00		0%
Federal Funds	3,940,000.00	4,826,067.29	1,046,253.51	3,779,813.78		78%
Special Funds	34,229,667.00	41,169,147.67	28,207,964.87	12,961,182.80		31%
Total Expenditures by Source	38,644,667.00	46,470,214.96	29,729,218.38	16,740,996.58		36%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 41300 Financial Institutions

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41310 Salaries and Wages	7,914,462.00	9,095,048.00	6,339,213.06	2,755,834.94		30%
41330 Operating Expenses	2,146,917.00	2,146,917.00	1,053,019.21	1,093,897.79		51%
41370 Contingency	20,000.00	20,000.00		20,000.00		100%
Total Expenditures	10,081,379.00	11,261,965.00	7,392,232.27	3,869,732.73		34%
Expenditures by Funding Source						
Special Funds	10,081,379.00	11,261,965.00	7,392,232.27	3,869,732.73		34%
Total Expenditures by Source	10,081,379.00	11,261,965.00	7,392,232.27	3,869,732.73		34%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 41400 Securities Department

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
41410 Salaries and Wages	2,352,302.00	2,459,076.03	1,691,060.42	768,015.61		31%
41430 Operating Expenses	906,430.00	906,430.00	287,813.62	618,616.38		68%
Total Expenditures	3,258,732.00	3,365,506.03	1,978,874.04	1,386,631.99		41%
Expenditures by Funding Source						
Special Funds	3,258,732.00	3,365,506.03	1,978,874.04	1,386,631.99		41%
Total Expenditures by Source	3,258,732.00	3,365,506.03	1,978,874.04	1,386,631.99		41%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 47100 Bank of North Dakota

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47150 Capital Assets	1,510,000.00	1,871,190.00		1,871,190.00		100%
47162 Grants to Institutions	5,500,000.00	5,500,000.00		5,500,000.00		100%
47175 BND - Operations	70,067,067.00	71,461,899.92		71,461,899.92		100%
Total Expenditures	77,077,067.00	78,833,089.92		78,833,089.92		100%
Expenditures by Funding Source						
Special Funds	77,077,067.00	78,833,089.92		78,833,089.92		100%
Total Expenditures by Source	77,077,067.00	78,833,089.92		78,833,089.92		100%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 47300 Housing Finance Agency

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47310 Salaries and Wages	11,113,205.00	12,597,793.00		12,597,793.00		100%
47330 Operating Expenses	10,903,883.00	10,903,883.00		10,903,883.00		100%
47350 Capital Assets	20,000.00	20,000.00		20,000.00		100%
47360 Grants	48,805,110.00	48,805,110.00	1,353,156.40	47,451,953.60		97%
47370 HFA Contingency	100,000.00	100,000.00		100,000.00		100%
47379 General Fund Transfers	13,750,000.00	13,750,000.00	13,750,000.00	0.00		0%
Total Expenditures	84,692,198.00	86,176,786.00	15,103,156.40	71,073,629.60		82%
Expenditures by Funding Source						
General Funds	16,250,000.00	16,250,000.00	15,103,156.40	1,146,843.60		7%
Federal Funds	47,989,535.00	48,098,198.00		48,098,198.00		100%
Special Funds	20,452,663.00	21,828,588.00		21,828,588.00		100%
Total Expenditures by Source	84,692,198.00	86,176,786.00	15,103,156.40	71,073,629.60		82%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 47400 Dept of Mineral Resources

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47410 Salaries & Wages	23,123,267.00	26,124,284.94	17,294,115.96	8,830,168.98		34%
47430 Operating Expenses	11,541,104.00	13,410,711.57	5,326,185.59	8,084,525.98		60%
47450 Capital Assets	98,000.00	98,000.00	75,881.86	22,118.14		23%
47463 Abandoned Oil Well Conv Grant		746,222.06	266,422.06	479,800.00		64%
47479 General Fund Transfers	250,000.00	250,000.00	250,000.00	0.00		0%
Total Expenditures	35,012,371.00	40,629,218.57	23,212,605.47	17,416,613.10		43%
Expenditures by Funding Source						
General Funds	32,444,371.00	34,558,417.94	22,537,536.91	12,020,881.03		35%
Federal Funds	2,568,000.00	5,721,211.06	668,264.56	5,052,946.50		88%
Special Funds		349,589.57	6,804.00	342,785.57		98%
Total Expenditures by Source	35,012,371.00	40,629,218.57	23,212,605.47	17,416,613.10		43%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 47500 Mill and Elevator

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
47510 Salaries & Wages	53,850,380.00	54,698,753.82		54,698,753.82		100%
47530 Operating Expenses	42,391,653.00	42,391,653.00		42,391,653.00		100%
47570 Agriculture Promotion	500,000.00	500,000.00		500,000.00		100%
47571 Contingency	500,000.00	500,000.00		500,000.00		100%
Total Expenditures	97,242,033.00	98,090,406.82		98,090,406.82		100%
Expenditures by Funding Source						
Special Funds	97,242,033.00	98,090,406.82		98,090,406.82		100%
Total Expenditures by Source	97,242,033.00	98,090,406.82		98,090,406.82		100%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 48500 Workforce Safety & Insurance

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
48570 Workers Comp Operations	72,023,722.00	75,133,032.00	51,691,196.94	23,441,835.06	13,340.31	31%
Total Expenditures	72,023,722.00	75,133,032.00	51,691,196.94	23,441,835.06	13,340.31	31%
Expenditures by Funding Source						
Special Funds	72,023,722.00	75,133,032.00	51,691,196.94	23,441,835.06	13,340.31	31%
Total Expenditures by Source	72,023,722.00	75,133,032.00	51,691,196.94	23,441,835.06	13,340.31	31%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 50400 Highway Patrol

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
50451 Construction Carryover		246,000.00	238,600.00	7,400.00		3%
50471 Field Operations	71,189,188.00	73,473,976.81	55,526,497.64	17,947,479.17	274,200.69	24%
50472 Training Academy		2,118,492.00	2,069,059.69	49,432.31		2%
Total Expenditures	71,189,188.00	75,838,468.81	57,834,157.33	18,004,311.48	274,200.69	24%
Expenditures by Funding Source						
General Funds	49,438,826.00	50,489,904.00	41,489,675.59	9,000,228.41	244,898.99	18%
Federal Funds	8,660,335.00	12,139,152.27	9,572,229.50	2,566,922.77	883.70	21%
Special Funds	13,090,027.00	13,209,412.54	6,772,252.24	6,437,160.30	28,418.00	49%
Total Expenditures by Source	71,189,188.00	75,838,468.81	57,834,157.33	18,004,311.48	274,200.69	24%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 53000 Dept. of Corrections & Rehab.

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
53052 Deferred Mntce/Extra Repairs		1,052,423.91	1,047,080.51	5,343.40		1%
53071 American Rescue Plan Act		8,305,934.20	5,145,635.93	3,160,298.27		38%
53077 Adult Services	419,173,652.00	478,200,772.23	212,654,136.92	265,546,635.31	384,727.50	56%
53079 Youth Services	26,611,435.00	33,431,158.64	19,757,737.51	13,673,421.13	541.00	41%
Total Expenditures	445,785,087.00	520,990,288.98	238,604,590.87	282,385,698.11	385,268.50	54%
Expenditures by Funding Source						
General Funds	255,467,963.00	272,187,251.60	161,438,685.30	110,748,566.30	341,303.50	41%
Federal Funds	20,468,404.00	73,687,612.38	62,418,337.78	11,269,274.60		15%
Special Funds	169,848,720.00	175,115,425.00	14,747,567.79	160,367,857.21	43,965.00	92%
Total Expenditures by Source	445,785,087.00	520,990,288.98	238,604,590.87	282,385,698.11	385,268.50	54%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 54000 Adjutant General

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
54010 Salaries and Wages	20,414,307.00	22,060,515.73	14,655,644.66	7,404,871.07		34%
54030 Operating Expenses	10,029,778.00	10,179,778.00	6,210,708.51	3,969,069.49		39%
54050 Capital Assets	21,334,046.00	54,485,305.30	32,774,673.37	21,710,631.93		40%
54053 Camp Grafton Billet-CA	5,300,000.00	5,300,000.00		5,300,000.00		100%
54055 Camp Grafton Expansion		1,606,300.00	20.00	1,606,280.00		100%
54060 Grants	28,574,692.00	28,570,482.79	14,494,281.90	14,076,200.89		49%
54065 Disaster Costs	220,119,598.00	265,589,864.16	54,895,724.48	210,694,139.68		79%
54066 COVID-19 Response		9,576,412.00	9,576,412.00	0.00		0%
54070 Civil Air Patrol	381,456.00	390,571.38	328,298.81	62,272.57		16%
54071 Radio Communications		260,779.93	260,779.93	0.00		0%
54072 Tuition Fees	3,362,235.00	5,294,457.17	1,378,120.08	3,916,337.09		74%
54073 Air Guard Contract	8,687,062.00	8,933,725.06	5,130,886.04	3,802,839.02		43%
54074 Army Guard Contract	50,347,099.00	51,031,920.79	34,475,536.51	16,556,384.28		32%
54076 American Rescue Plan Act		177,689.60	50,000.00	127,689.60		72%
54077 Reintegration Program	880,053.00	750,634.00	459,757.17	290,876.83		39%
54078 ND Veterans Cemetery	1,359,395.00	1,401,147.59	844,172.29	556,975.30		40%
Total Expenditures	370,789,721.00	465,609,583.50	175,535,015.75	290,074,567.75		62%
Expenditures by Funding Source						
General Funds	26,285,648.00	30,202,851.19	19,547,549.78	10,655,301.41		35%
Federal Funds	321,813,183.00	404,411,435.27	144,935,706.83	259,475,728.44		64%
Special Funds	22,690,890.00	30,995,297.04	11,051,759.14	19,943,537.90		64%
Total Expenditures by Source	370,789,721.00	465,609,583.50	175,535,015.75	290,074,567.75		62%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 60100 Department of Commerce

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
60110 Salaries and Wages	15,458,236.00	16,228,962.16	10,527,175.42	5,701,786.74		35%
60130 Operating Expenses	24,727,962.00	26,367,799.28	13,707,372.71	12,660,426.57		48%
60160 Grants	116,797,681.00	119,719,101.08	55,307,739.94	64,411,361.14		54%
60161 COVID-19 Response	16,739,696.00	53,898,423.00	28,544,113.49	25,354,309.51		47%
60162 Discretionary Funds	2,150,000.00	3,735,187.73	2,075,721.49	1,659,466.24		44%
60163 Workforce Community Serv Prog	28,500,000.00	29,574,888.00	10,888,068.91	18,686,819.09		63%
60164 Comm Develop Plan Grnt Prog		571,966.09	571,966.09	0.00		0%
60174 Partner Programs	907,920.00	907,920.00	567,449.97	340,470.03		38%
60175 Entrepreneurship Grants	948,467.00	948,467.00	499,701.00	448,766.00		47%
60176 Legal Immigration	2,485,000.00	2,485,000.00	632,446.70	1,852,553.30		75%
60179 CARES Act Funding - 2020		11,393,078.00	3,655,800.67	7,737,277.33		68%
60180 American Rescue Plan Act		20,350,700.25	18,014,081.26	2,336,618.99		11%
60181 Weatherization and Energy Prog	120,000,000.00	119,859,380.24	2,072,823.89	117,786,556.35		98%
Total Expenditures	328,714,962.00	406,040,872.83	147,064,461.54	258,976,411.29		64%
Expenditures by Funding Source						
General Funds	67,157,530.00	70,177,739.64	39,426,485.67	30,751,253.97		44%
Federal Funds	184,050,129.00	254,481,847.58	71,624,112.22	182,857,735.36		72%
Special Funds	77,507,303.00	81,381,285.61	36,013,863.65	45,367,421.96		56%
Total Expenditures by Source	328,714,962.00	406,040,872.83	147,064,461.54	258,976,411.29		64%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 60200 Department of Agriculture

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
60210 Salaries and Wages	16,591,014.00	17,314,619.38	11,986,093.94	5,328,525.44		31%
60230 Operating Expenses	7,438,673.00	7,444,783.00	4,313,918.15	3,130,864.85		42%
60231 COVID-19 Operating Expenses		139,079.87	128,640.46	10,439.41		8%
60250 Capital Assets	7,000.00	7,000.00		7,000.00		100%
60260 Grants	14,428,969.00	18,545,544.68	7,926,612.93	10,618,931.75		57%
60262 COVID-19 Specialty Grants		2,681,810.76	1,709,390.71	972,420.05		36%
60265 Bioscience Innovation Grant	6,500,000.00	6,500,000.00	6,500,000.00	0.00		0%
60272 APUC	5,110,417.00	5,110,417.00	2,062,751.30	3,047,665.70		60%
60273 Board Of Animal Health	865,718.00	865,718.00	310,525.67	555,192.33		64%
60276 Wildlife Services	1,657,400.00	1,657,400.00	828,146.54	829,253.46		50%
60277 Pipeline Oversight Program	200,000.00	200,000.00	34,291.43	165,708.57		83%
60278 ND Trade Office	2,100,000.00	2,100,000.00	2,100,000.00	0.00		0%
60279 General Fund Transfers	25,000,000.00	25,000,000.00	25,000,000.00	0.00		0%
60280 Crop Harmonization Board	75,000.00	75,000.00	4,557.60	70,442.40		94%
Total Expenditures	79,974,191.00	87,641,372.69	62,904,928.73	24,736,443.96		28%
Expenditures by Funding Source						
General Funds	47,519,573.00	48,031,339.84	42,562,265.16	5,469,074.68		11%
Federal Funds	14,725,087.00	19,970,046.17	10,891,144.44	9,078,901.73		45%
Special Funds	17,729,531.00	19,639,986.68	9,451,519.13	10,188,467.55		52%
Total Expenditures by Source	79,974,191.00	87,641,372.69	62,904,928.73	24,736,443.96		28%

Appropriation Status Report

For the Month Ending Dec 31, 2024

Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025

4310AA

Business Unit: 62700 Transportation Institute

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
62770 Transportation Institute	25,098,193.00	25,978,745.38	3,594,443.49	22,384,301.89		86%
Total Expenditures	25,098,193.00	25,978,745.38	3,594,443.49	22,384,301.89		86%
Expenditures by Funding Source						
General Funds	5,096,416.00	5,965,004.38	3,447,370.79	2,517,633.59		42%
Federal Funds	12,571,495.00	12,572,811.00		12,572,811.00		100%
Special Funds	7,430,282.00	7,440,930.00	147,072.70	7,293,857.30		98%
Total Expenditures by Source	25,098,193.00	25,978,745.38	3,594,443.49	22,384,301.89		86%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 63000 NDSU Extension Service

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
63070 NDSU-Extension Service	58,532,837.00	61,423,345.00	26,994,313.67	34,429,031.33		56%
63071 Soil Conservation Committee	1,361,520.00	1,361,520.00	823,985.91	537,534.09		39%
Total Expenditures	59,894,357.00	62,784,865.00	27,818,299.58	34,966,565.42		56%
Expenditures by Funding Source						
General Funds	30,908,214.00	33,336,632.00	22,912,951.93	10,423,680.07		31%
Federal Funds	8,824,965.00	8,824,965.00	8,824,965.00	8,824,965.00		100%
Special Funds	20,161,178.00	20,623,268.00	4,905,347.65	15,717,920.35		76%
Total Expenditures by Source	59,894,357.00	62,784,865.00	27,818,299.58	34,966,565.42		56%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 63800 Northern Crops Institute

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
63870 Northern Crops Institute	9,550,701.00	9,624,771.00	1,412,690.74	8,212,080.26		85%
Total Expenditures	9,550,701.00	9,624,771.00	1,412,690.74	8,212,080.26		85%
Expenditures by Funding Source						
General Funds	2,110,256.00	2,183,655.00	1,412,690.74	770,964.26		35%
Special Funds	7,440,445.00	7,441,116.00		7,441,116.00		100%
Total Expenditures by Source	9,550,701.00	9,624,771.00	1,412,690.74	8,212,080.26		85%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 64000 Main Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64070 Main Research Center	219,394,503.00	232,275,673.53	73,058,677.86	159,216,995.67		69%
Total Expenditures	219,394,503.00	232,275,673.53	73,058,677.86	159,216,995.67		69%
Expenditures by Funding Source						
General Funds	60,018,189.00	63,699,338.00	42,445,684.28	21,253,653.72		33%
Federal Funds	8,918,293.00	15,980,262.76	5,447,754.91	10,532,507.85		66%
Special Funds	150,458,021.00	152,596,072.77	25,165,238.67	127,430,834.10		84%
Total Expenditures by Source	219,394,503.00	232,275,673.53	73,058,677.86	159,216,995.67		69%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 64100 Dickinson Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64172 Dickinson Research Center	7,232,712.00	7,534,973.00	3,013,370.09	4,521,602.91		60%
Total Expenditures	7,232,712.00	7,534,973.00	3,013,370.09	4,521,602.91		60%
Expenditures by Funding Source						
General Funds	3,745,978.00	4,048,239.00	2,713,062.45	1,335,176.55		33%
Special Funds	3,486,734.00	3,486,734.00	300,307.64	3,186,426.36		91%
Total Expenditures by Source	7,232,712.00	7,534,973.00	3,013,370.09	4,521,602.91		60%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 64200 Cent Grasslands Research Cent

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64272 Central Grasslands Research	3,595,519.00	3,673,942.00	2,363,857.33	1,310,084.67		36%
Total Expenditures	3,595,519.00	3,673,942.00	2,363,857.33	1,310,084.67		36%
Expenditures by Funding Source						
General Funds	2,158,397.00	2,235,929.00	1,735,458.73	500,470.27		22%
Special Funds	1,437,122.00	1,438,013.00	628,398.60	809,614.40		56%
Total Expenditures by Source	3,595,519.00	3,673,942.00	2,363,857.33	1,310,084.67		36%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 64300 Hettinger Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64372 Hettinger Research Center	5,298,278.00	5,462,860.00	2,507,942.57	2,954,917.43		54%
Total Expenditures	5,298,278.00	5,462,860.00	2,507,942.57	2,954,917.43		54%
Expenditures by Funding Source						
General Funds	2,413,134.00	2,575,969.00	1,929,736.44	646,232.56		25%
Special Funds	2,885,144.00	2,886,891.00	578,206.13	2,308,684.87		80%
Total Expenditures by Source	5,298,278.00	5,462,860.00	2,507,942.57	2,954,917.43		54%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 64400 Langdon Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64472 Langdon Research Center	3,166,039.00	3,353,052.00	2,055,449.53	1,297,602.47		39%
Total Expenditures	3,166,039.00	3,353,052.00	2,055,449.53	1,297,602.47		39%
Expenditures by Funding Source						
General Funds	1,746,735.00	1,932,800.00	1,411,348.19	521,451.81		27%
Special Funds	1,419,304.00	1,420,252.00	644,101.34	776,150.66		55%
Total Expenditures by Source	3,166,039.00	3,353,052.00	2,055,449.53	1,297,602.47		39%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 64500 North Cent Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64572 North Cent Research Center	5,277,752.00	5,415,672.00	2,504,223.93	2,911,448.07		54%
Total Expenditures	5,277,752.00	5,415,672.00	2,504,223.93	2,911,448.07		54%
Expenditures by Funding Source						
General Funds	2,099,308.00	2,234,268.00	1,502,197.40	732,070.60		33%
Special Funds	3,178,444.00	3,181,404.00	1,002,026.53	2,179,377.47		69%
Total Expenditures by Source	5,277,752.00	5,415,672.00	2,504,223.93	2,911,448.07		54%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 64600 Williston Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64672 Williston Research Center	5,478,656.00	5,637,975.00	2,921,324.77	2,716,650.23		48%
Total Expenditures	5,478,656.00	5,637,975.00	2,921,324.77	2,716,650.23		48%
Expenditures by Funding Source						
General Funds	3,024,944.00	3,183,193.00	2,213,895.95	969,297.05		30%
Special Funds	2,453,712.00	2,454,782.00	707,428.82	1,747,353.18		71%
Total Expenditures by Source	5,478,656.00	5,637,975.00	2,921,324.77	2,716,650.23		48%

Appropriation Status Report

For the Month Ending Dec 31, 2024

Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025

4310AA

Business Unit: 64700 Carrington Research Center

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64772 Carrington Research Center	10,067,249.00	10,703,303.00	5,033,354.00	5,669,949.00		53%
Total Expenditures	10,067,249.00	10,703,303.00	5,033,354.00	5,669,949.00		53%
Expenditures by Funding Source						
General Funds	3,976,844.00	4,606,408.00	3,104,839.71	1,501,568.29		33%
Special Funds	6,090,405.00	6,096,895.00	1,928,514.29	4,168,380.71		68%
Total Expenditures by Source	10,067,249.00	10,703,303.00	5,033,354.00	5,669,949.00		53%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 64900 Agronomy Seed Farm

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
64972 Agronomy Seed Farm	1,629,764.00	1,632,722.00	1,000,650.97	632,071.03		39%
Total Expenditures	1,629,764.00	1,632,722.00	1,000,650.97	632,071.03		39%
Expenditures by Funding Source						
Special Funds	1,629,764.00	1,632,722.00	1,000,650.97	632,071.03		39%
Total Expenditures by Source	1,629,764.00	1,632,722.00	1,000,650.97	632,071.03		39%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 66500 ND State Fair

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
66570 Premiums	642,833.00	642,833.00	642,833.00	0.00		0%
Total Expenditures	642,833.00	642,833.00	642,833.00	0.00		0%
Expenditures by Funding Source						
General Funds	642,833.00	642,833.00	642,833.00	0.00		0%
Total Expenditures by Source	642,833.00	642,833.00	642,833.00	0.00		0%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 67000 ND Racing Commission

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
67070 Racing Commission	647,104.00	653,006.09	427,594.36	225,411.73		35%
Total Expenditures	647,104.00	653,006.09	427,594.36	225,411.73		35%
Expenditures by Funding Source						
General Funds	475,006.00	480,749.09	342,527.55	138,221.54		29%
Special Funds	172,098.00	172,257.00	85,066.81	87,190.19		51%
Total Expenditures by Source	647,104.00	653,006.09	427,594.36	225,411.73		35%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 70100 State Historical Society

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
70110 Salaries and Wages	16,514,494.00	18,180,569.41	13,329,962.28	4,850,607.13		27%
70130 Operating Expenses	4,595,831.00	4,599,371.00	2,348,583.92	2,250,787.08		49%
70150 Capital Assets	25,414,428.00	25,501,128.00	4,006,672.22	21,494,455.78		84%
70151 Appropriation Carryover		709,503.41	171,507.53	537,995.88		76%
70152 Heritage Center Carryover		1,881,880.80	1,288,939.11	592,941.69		32%
70160 Grants	1,803,340.00	1,803,340.00	267,743.68	1,535,596.32		85%
70161 Cultural Heritage Grants	500,000.00	500,000.00	236,208.32	263,791.68		53%
70173 America's 250th Celebration	250,000.00	250,000.00	3,539.00	246,461.00		99%
70174 Exhibits	300,000.00	300,000.00	62,525.71	237,474.29		79%
Total Expenditures	49,378,093.00	53,725,792.62	21,715,681.77	32,010,110.85		60%
Expenditures by Funding Source						
General Funds	22,038,910.00	23,748,070.82	15,878,161.54	7,869,909.28		33%
Federal Funds	3,570,427.00	5,552,388.80	2,650,722.53	2,901,666.27		52%
Special Funds	23,768,756.00	24,425,333.00	3,186,797.70	21,238,535.30		87%
Total Expenditures by Source	49,378,093.00	53,725,792.62	21,715,681.77	32,010,110.85		60%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 70900 Council on the Arts

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
70910 Salaries and Wages	1,295,084.00	1,415,112.97	1,107,317.00	307,795.97		22%
70930 Operating Expenses	826,593.00	736,593.00	438,481.56	298,111.44		40%
70960 Grants	2,425,342.00	2,689,842.00	1,742,269.30	947,572.70		35%
Total Expenditures	4,547,019.00	4,841,547.97	3,288,067.86	1,553,480.11		32%
Expenditures by Funding Source						
General Funds	2,597,019.00	2,627,047.97	1,608,826.21	1,018,221.76		39%
Federal Funds	1,870,000.00	1,870,000.00	1,528,950.99	341,049.01		18%
Special Funds	80,000.00	344,500.00	150,290.66	194,209.34		56%
Total Expenditures by Source	4,547,019.00	4,841,547.97	3,288,067.86	1,553,480.11		32%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
4310AA

Business Unit: 72000 Game and Fish Department

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
72010 Salaries & Wages	36,487,747.00	37,958,881.00	28,137,982.54	9,820,898.46		26%
72030 Operating Expenses	17,820,498.00	17,820,498.00	10,219,196.38	7,601,301.62		43%
72050 Capital Assets	8,548,661.00	8,575,661.00	5,526,264.98	3,049,396.02		36%
72051 Construction Carryover		3,166,244.00	2,505,444.35	660,799.65		21%
72060 Grants-Game And Fish	10,089,976.00	10,089,976.00	4,694,048.05	5,395,927.95		53%
72062 Shooting Sports Grant Program	250,000.00	250,000.00	49,737.21	200,262.79		80%
72070 Habitat & Deer Depredation	27,207,769.00	29,393,401.00	17,887,520.30	11,505,880.70		39%
72071 Noxious Weed Control	725,000.00	725,000.00	421,132.74	303,867.26		42%
72073 Missouri River Enforcement	313,341.00	313,869.00	234,182.86	79,686.14		25%
72074 Grant-Gift-Donation	676,986.00	677,970.00	354,133.38	323,836.62		48%
72075 Nongame Wildlife	100,000.00	100,000.00	49,545.62	50,454.38		50%
72076 Aquatic Nuisance Species	2,738,844.00	2,898,934.00	1,557,368.07	1,341,565.93		46%
72077 Lonetree Reservoir	2,152,644.00	2,156,714.00	1,379,331.27	777,382.73		36%
72078 Wildlife Services	500,000.00	500,000.00	250,000.00	250,000.00		50%
72079 Recovering America's Wildlife	27,150,000.00	27,150,000.00		27,150,000.00		100%
Total Expenditures	134,761,466.00	141,777,148.00	73,265,887.75	68,511,260.25		48%
Expenditures by Funding Source						
Federal Funds	74,732,875.00	77,015,251.00	31,833,123.50	45,182,127.50		59%
Special Funds	60,028,591.00	64,761,897.00	41,432,764.25	23,329,132.75		36%
Total Expenditures by Source	134,761,466.00	141,777,148.00	73,265,887.75	68,511,260.25		48%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 75000 Parks & Recreation

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
75051 Construction Carryover		767,048.18	488,163.86	278,884.32		36%
75070 Administration	4,954,831.00	5,190,496.00	2,583,619.27	2,606,876.73		50%
75071 Parks Operations & Maintenance	112,016,192.00	130,441,793.17	26,802,111.73	103,639,681.44		79%
75072 Recreation	20,684,243.00	28,424,873.64	16,403,176.17	12,021,697.47		42%
75075 Peace Garden	1,926,329.00	2,076,343.12	1,298,570.95	777,772.17		37%
Total Expenditures	139,581,595.00	166,900,554.11	47,575,641.98	119,324,912.13		71%
Expenditures by Funding Source						
General Funds	14,264,880.00	15,041,844.21	11,049,860.95	3,991,983.26		27%
Federal Funds	9,508,601.00	35,027,300.60	18,473,775.60	16,553,525.00		47%
Special Funds	115,808,114.00	116,831,409.30	18,052,005.43	98,779,403.87		85%
Total Expenditures by Source	139,581,595.00	166,900,554.11	47,575,641.98	119,324,912.13		71%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 77000 Department of Water Resources

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
77010 Salaries and Wages	22,194,249.00	23,701,545.64	17,257,569.53	6,443,976.11		27%
77030 Operating Expenses	59,479,068.00	59,054,068.00	22,720,676.72	36,333,391.28		62%
77050 Capital Improvements	275,783,950.00	276,208,950.00	48,559,308.09	227,649,641.91		82%
77055 Project Carryover		356,027,683.03	168,431,824.14	187,595,858.89		53%
77056 Flood Control Projects	115,700,000.00	115,700,000.00	1,749,500.46	113,950,499.54		98%
77061 Water Supply - Grants	348,200,000.00	316,326,712.33	68,862,684.77	247,464,027.56		78%
77062 Rural Water Supply - Grants	52,000,000.00	52,000,000.00	8,580,128.40	43,419,871.60		83%
77063 General Water - Grants	12,000,000.00	12,000,000.00	4,163,436.38	7,836,563.62		65%
77073 ARPA Water Projects		10,972,316.97	6,472,316.97	4,500,000.00		41%
77077 Discretionary Funding	9,000,000.00	9,000,000.00	148,432.00	8,851,568.00		98%
Total Expenditures	894,357,267.00	1,230,991,275.97	346,945,877.46	884,045,398.51		72%
Expenditures by Funding Source						
Federal Funds	89,040,384.00	100,020,523.26	30,019,357.84	70,001,165.42		70%
Special Funds	805,316,883.00	1,130,970,752.71	316,926,519.62	814,044,233.09		72%
Total Expenditures by Source	894,357,267.00	1,230,991,275.97	346,945,877.46	884,045,398.51		72%

Appropriation Status Report
 For the Month Ending Dec 31, 2024
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025
 4310AA

Business Unit: 80100 Department of Transportation

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
80110 Salaries and Wages	217,746,396.00	230,096,888.06	168,694,144.39	61,402,743.67		27%
80130 Operating Expenses	332,881,474.00	399,745,384.77	260,845,318.57	138,900,066.20	99,670,399.59	35%
80150 Capital Improvements	1,556,395,065.00	1,644,934,318.05	909,879,422.57	735,054,895.48	24,519,852.63	45%
80151 Construction Carryover		10,344,087.00	8,627,513.66	1,716,573.34		17%
80152 COVID19 - Capital Assets		130,925,489.73	119,621,336.20	11,304,153.53	5,119,307.01	9%
80153 HB 1015 Discretionary Match		88,081,673.55	75,474,005.36	12,607,668.19	1,755,998.52	14%
80154 Deferred Maintenance		757,000.00		757,000.00		100%
80160 Grants	120,571,458.00	123,240,458.00	61,100,242.04	62,140,215.96	45,024,818.11	50%
80164 COVID-19 Transportation Grants		8,181,046.64	3,876,711.78	4,304,334.86	1,595,171.73	53%
80167 Grants to Township		44,829.79	31,450.00	13,379.79		30%
80168 COVID19 - Grants		357,777.50	357,777.50	0.00		0%
80175 Contingent Loan Authorization	78,500,000.00	78,500,000.00		78,500,000.00		100%
Total Expenditures	2,306,094,393.00	2,715,208,953.09	1,608,507,922.07	1,106,701,031.02	177,685,547.59	41%
Expenditures by Funding Source						
General Funds	10,375,000.00	10,442,514.67	2,039,389.99	8,403,124.68		80%
Federal Funds	1,219,302,445.00	1,454,562,946.82	893,899,828.89	560,663,117.93	155,911.86	39%
Special Funds	1,076,416,948.00	1,250,203,491.60	712,568,703.19	537,634,788.41	177,529,635.73	43%
Total Expenditures by Source	2,306,094,393.00	2,715,208,953.09	1,608,507,922.07	1,106,701,031.02	177,685,547.59	41%