

Statewide Appropriation Status Report

For the Month Ending Oct 31, 2021

Percent of Biennium Remaining 83%

Run Date: Nov 15, 2021

4310AA

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10 Salaries and Wages	1,096,316,716.00	1,099,073,103.98	158,401,264.47	940,671,839.51		86%
30 Operating Expenses	3,605,648,499.00	3,753,474,180.97	203,686,871.27	3,549,787,309.70	81,619,955.99	95%
50-59 Capital Improvements	2,089,365,184.00	2,736,839,303.13	270,177,952.33	2,466,661,350.80	23,944,132.05	90%
60-69 Grants	4,231,651,398.00	4,702,613,444.76	847,781,834.07	3,854,831,610.69	32,323,564.66	82%
70-79 Special Line Items	5,712,465,812.00	6,059,880,134.54	704,063,655.34	5,355,816,479.20	1,543,714.79	88%
80-89 Performance Budgets	200,897,956.00	203,071,339.45	8,098,263.13	194,973,076.32		96%
Total Expenditures	16,936,345,565.00	18,554,951,506.83	2,192,209,840.61	16,362,741,666.22	139,431,367.49	88%
Expenditures by Funding Source						
General Funds	4,992,957,330.00	5,081,524,241.07	1,037,030,198.61	4,044,494,042.46	1,384,843.87	80%
Federal Funds	5,862,214,279.00	6,643,511,653.43	772,693,328.37	5,870,818,325.06	150,994.09	88%
Special Funds	6,081,173,956.00	6,829,915,612.33	382,486,313.63	6,447,429,298.70	137,895,529.53	94%
Total Expenditures by Source	16,936,345,565.00	18,554,951,506.83	2,192,209,840.61	16,362,741,666.22	139,431,367.49	88%