

Statewide Appropriation Status Report
For the Month Ending Mar 31, 2025
Percent of Biennium Remaining 12%

Run Date: Apr 15, 2025
4310AA

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10 Salaries and Wages	1,483,184,887.00	1,611,680,341.26	1,285,775,464.37	325,904,876.89		20%
30 Operating Expenses	4,084,103,033.00	4,435,071,320.84	1,623,706,399.29	2,811,364,921.55	115,566,277.26	63%
50-59 Capital Improvements	2,511,094,360.00	3,655,659,716.31	1,658,718,661.55	1,996,941,054.76	22,543,277.15	55%
60-69 Grants	5,037,884,273.00	5,258,802,497.86	3,930,913,508.60	1,327,888,989.26	27,684,653.92	25%
70-79 Special Line Items	5,717,206,285.00	6,117,188,445.12	4,081,210,111.75	2,035,978,333.37	10,217,220.45	33%
80-89 Performance Budgets	776,128,809.00	562,122,701.68	197,778,659.14	364,344,042.54	3,697,740.22	65%
Total Expenditures	19,609,601,647.00	21,640,525,023.07	12,778,102,804.70	8,862,422,218.37	179,709,169.00	41%
Expenditures by Funding Source						
General Funds	6,096,193,537.00	6,167,568,445.49	5,141,964,316.97	1,025,604,128.52	34,607,545.75	17%
Federal Funds	6,299,089,709.00	7,214,227,171.53	4,724,664,667.88	2,489,562,503.65	6,519,129.61	35%
Special Funds	7,214,318,401.00	8,258,729,406.05	2,911,473,819.85	5,347,255,586.20	138,582,493.64	65%
Total Expenditures by Source	19,609,601,647.00	21,640,525,023.07	12,778,102,804.70	8,862,422,218.37	179,709,169.00	41%