

**Statewide Appropriation Status Report**  
 For the Month Ending Dec 31, 2024  
 Percent of Biennium Remaining 25%

Run Date: Jan 15, 2025  
 4310AA

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
<b>Expenditures by Line Item</b>						
10 Salaries and Wages	1,483,184,887.00	1,608,257,378.10	1,091,692,830.88	516,564,547.22		32%
30 Operating Expenses	4,084,103,033.00	4,405,051,320.84	1,391,637,203.77	3,013,414,117.07	163,288,227.17	68%
50-59 Capital Improvements	2,511,094,360.00	3,685,674,711.71	1,552,549,897.22	2,133,124,814.49	32,925,288.50	58%
60-69 Grants	5,037,884,273.00	5,247,802,497.86	3,415,728,840.26	1,832,073,657.60	47,290,041.84	35%
70-79 Special Line Items	5,717,206,285.00	6,112,516,798.12	3,461,744,774.12	2,650,772,024.00	9,227,645.08	43%
80-89 Performance Budgets	776,128,809.00	570,287,756.44	141,285,698.39	429,002,058.05	5,334,482.87	75%
<b>Total Expenditures</b>	<b>19,609,601,647.00</b>	<b>21,629,590,463.07</b>	<b>11,054,639,244.64</b>	<b>10,574,951,218.43</b>	<b>258,065,685.46</b>	<b>49%</b>
<b>Expenditures by Funding Source</b>						
General Funds	6,096,193,537.00	6,167,573,885.49	4,540,256,444.07	1,627,317,441.42	34,040,821.53	26%
Federal Funds	6,299,089,709.00	7,211,694,220.57	4,174,142,653.29	3,037,551,567.28	9,237,600.83	42%
Special Funds	7,214,318,401.00	8,250,322,357.01	2,340,240,147.28	5,910,082,209.73	214,787,263.10	72%
<b>Total Expenditures by Source</b>	<b>19,609,601,647.00</b>	<b>21,629,590,463.07</b>	<b>11,054,639,244.64</b>	<b>10,574,951,218.43</b>	<b>258,065,685.46</b>	<b>49%</b>