

Statewide Appropriation Status Report

For the Month Ending Apr 30, 2026

Percent of Biennium Remaining 58%

Run Date: May 15, 2026

4310AA

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10 Salaries and Wages	1,821,600,525.00	1,822,609,847.78	673,852,383.40	1,148,757,464.38	8,430.00	63%
30 Operating Expenses	4,271,281,300.00	4,345,944,358.49	697,844,475.56	3,648,099,882.93	110,380,399.53	84%
50-59 Capital Improvements	2,928,901,259.00	3,835,335,668.83	719,397,945.76	3,115,937,723.07	54,315,520.31	81%
60-69 Grants	5,181,768,583.00	5,528,427,539.61	2,035,977,517.45	3,492,450,022.16	50,504,357.59	63%
70-79 Special Line Items	5,736,531,551.00	6,217,751,451.90	2,214,167,558.10	4,003,583,893.80	6,158,495.74	64%
80-89 Performance Budgets	335,009,449.00	1,008,264,068.42	77,903,974.42	930,360,094.00	3,146,351.00	92%
Total Expenditures	20,275,092,667.00	22,758,332,935.03	6,419,143,854.69	16,339,189,080.34	224,513,554.17	72%
Expenditures by Funding Source						
General Funds	6,256,414,825.00	6,336,731,512.09	2,699,838,644.92	3,636,892,867.17	20,850,781.97	57%
Federal Funds	5,672,767,552.00	6,656,457,559.45	1,931,560,769.08	4,724,896,790.37	3,935,239.71	71%
Special Funds	8,345,910,290.00	9,765,143,863.49	1,787,744,440.69	7,977,399,422.80	199,727,532.49	82%
Total Expenditures by Source	20,275,092,667.00	22,758,332,935.03	6,419,143,854.69	16,339,189,080.34	224,513,554.17	72%