Statewide Appropriation Status Report

For the Month Ending Mar 31, 2024

Percent of Biennium Remaining 62%

Run Date: Apr 15, 2024

4310AA

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
10 Salaries and Wages	1,483,184,887.00	1,577,803,230.19	531,418,231.52	1,046,384,998.67	42.84	66%
30 Operating Expenses	4,084,103,033.00	4,399,087,688.87	627,857,855.28	3,771,229,833.59	145,986,564.44	86%
50-59 Capital Improvements	2,511,094,360.00	3,623,136,904.25	694,314,366.04	2,928,822,538.21	45,782,612.85	81%
60-69 Grants	5,037,884,273.00	5,266,830,219.66	1,769,403,963.99	3,497,426,255.67	34,016,204.87	66%
70-79 Special Line Items	5,717,206,285.00	6,075,531,753.47	1,634,773,347.52	4,440,758,405.95	5,688,923.83	73%
80-89 Performance Budgets	776,128,809.00	576,514,222.62	75,591,334.69	500,922,887.93	2,094,133.25	87%
Total Expenditures	**19,609,601,647.00**	**21,518,904,019.06**	**5,333,359,099.04**	**16,185,544,920.02**	**233,568,482.08**	**75%**
Expenditures by Funding Source						
General Funds	6,096,193,537.00	6,167,573,885.49	2,269,814,279.09	3,897,759,606.40	20,134,321.74	63%
Federal Funds	6,299,089,709.00	7,164,712,203.21	1,983,619,385.33	5,181,092,817.88	2,783,225.40	72%
Special Funds	7,214,318,401.00	8,186,617,930.36	1,079,925,434.62	7,106,692,495.74	210,650,934.94	87%
Total Expenditures by Source	**19,609,601,647.00**	**21,518,904,019.06**	**5,333,359,099.04**	**16,185,544,920.02**	**233,568,482.08**	**75%**