

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Legislative Forecast
2025-27 Biennium
August 2025

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Original 2025 Leg. Forecast	Actual	Variance	Percent	Original 2025 Leg. Forecast	Actual	Variance	Percent
Sales Tax	113,783,197	94,318,604	(19,464,593)	-17.1%	230,188,251	215,518,098	(14,670,153)	-6.4%
Motor Vehicle Excise Tax	8,453,028	6,337,467	(2,115,561)	-25.0%	15,933,482	13,633,518	(2,299,964)	-14.4%
Individual Income Tax	30,518,310	11,154,615	(19,363,695)	-63.4%	64,605,170	38,107,672	(26,497,498)	-41.0%
Corporate Income Tax	2,038,784	235,547	(1,803,237)	-88.4%	9,139,908	903,244	(8,236,664)	-90.1%
Insurance Premium Tax	207,226	-	(207,226)	-100.0%	217,019	135,797	(81,222)	-37.4%
Oil & Gas Production Tax	41,889,188	41,889,188	-	0.0%	41,889,188	41,889,188	-	0.0%
Oil Extraction Tax	22,378,363	22,378,363	-	0.0%	22,378,363	22,378,363	-	0.0%
Gaming Tax	14,420	28,987	14,567	101.0%	20,567	28,987	8,420	40.9%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,869,316	1,708,669	(160,647)	-8.6%	3,799,029	3,393,394	(405,635)	-10.7%
Wholesale Liquor Tax	931,240	987,470	56,230	6.0%	2,009,834	2,132,671	122,837	6.1%
Mineral Leasing Fees	2,941,102	2,716,321	(224,781)	-7.6%	5,873,254	3,440,991	(2,432,263)	-41.4%
Departmental Collections	1,123,386	1,679,994	556,608	49.5%	2,785,604	3,059,415	273,811	9.8%
Interest Income	2,878,964	5,598,921	2,719,957	94.5%	3,655,384	8,147,132	4,491,748	122.9%
Budget Stabilization Fund-Interest	-	-	-	0.0%	-	-	-	0.0%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Bank of North Dakota-Transfer	-	-	-	0.0%	-	-	-	0.0%
Gas Tax Administration	-	-	-	0.0%	220,146	220,146	-	0.0%
Miscellaneous	-	140,477	140,477	100.0%	-	314,652	314,652	0.0%
Total Revenues and Transfers	229,026,524	189,174,623	(39,851,901)	-17.4%	402,715,199	353,303,268	(49,411,931)	-12.3%