

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Previous Biennium Revenues
2019-21 Biennium
April 2020

Revenues and Transfers	Fiscal Month				Biennium To Date			
	April <u>2018</u>	April <u>2020</u>	<u>Variance</u>	<u>Percent</u>	<u>2017-19</u>	<u>2019-21</u>	<u>Variance</u>	<u>Percent</u>
Sales Tax	86,340,921	74,193,308	(12,147,613)	-14.1%	696,073,702	845,541,546	149,467,844	21.5%
Motor Vehicle Excise Tax	9,778,107	7,277,231	(2,500,876)	-25.6%	92,422,824	102,263,334	9,840,509	10.6%
Individual Income Tax	107,787,905	80,541,786	(27,246,119)	-25.3%	336,956,843	329,328,310	(7,628,534)	-2.3%
Corporate Income Tax	26,420,771	10,984,386	(15,436,385)	-58.4%	67,171,333	78,289,619	11,118,286	16.6%
Insurance Premium Tax	680,411	226,564	(453,847)	-66.7%	40,769,136	40,164,428	(604,708)	-1.5%
Oil & Gas Production Tax*	-	32,541,341	32,541,341	100.0%	93,885,665	177,422,144	83,536,479	89.0%
Oil Extraction Tax*	-	20,531,326	20,531,326	100.0%	106,114,335	122,896,737	16,782,402	15.8%
Gaming Tax	352,578	766,383	413,805	117.4%	2,652,069	9,295,805	6,643,736	250.5%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	2,038,167	2,179,993	141,826	7.0%	21,976,713	21,152,366	(824,346)	-3.8%
Wholesale Liquor Tax	672,914	832,107	159,193	23.7%	7,258,316	7,619,703	361,387	5.0%
Coal Conversion Tax	1,671,475	1,723,693	52,218	3.1%	16,128,540	15,757,820	(370,720)	-2.3%
Mineral Leasing Fees	1,463,220	2,264,737	801,517	54.8%	13,688,513	22,510,276	8,821,763	64.4%
Departmental Collections	3,660,135	2,097,795	(1,562,340)	-42.7%	35,626,272	21,042,785	(14,583,487)	-40.9%
Interest Income	341,820	912,555	570,735	167.0%	2,093,512	8,291,956	6,198,444	296.1%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	-	-	-	0.0%	377,000,000	425,800,000	48,800,000	12.9%
Other Transfers	517,641	248,878	(268,763)	-51.9%	33,166,916	1,891,039	(31,275,877)	-94.3%
Total Revenues and Transfers	241,726,065	237,322,083	(4,403,982)	-1.8%	1,942,984,689	2,229,267,868	286,283,179	14.7%