

## STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

### *Compared to the Legislative Forecast*

2021-23 Biennium

April 2022

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Revised 2021 Leg. Forecast	Actual	Variance	Percent	Revised 2021 Leg. Forecast	Actual	Variance	Percent
Sales Tax	75,613,678	71,818,694	(3,794,984)	-5.0%	717,389,753	800,532,049	83,142,296	11.6%
Motor Vehicle Excise Tax	10,622,226	10,550,434	(71,792)	-0.7%	106,058,226	112,697,438	6,639,212	6.3%
Individual Income Tax	47,853,324	141,265,504	93,412,180	195.2%	240,069,829	376,187,831	136,118,002	56.7%
Corporate Income Tax	24,011,928	61,448,331	37,436,403	155.9%	80,016,545	162,275,946	82,259,401	102.8%
Insurance Premium Tax	665,921	368,238	(297,683)	-44.7%	38,701,999	46,403,277	7,701,278	19.9%
Oil & Gas Production Tax	46,192,942	46,192,942	-	0.0%	207,590,791	207,590,791	-	0.0%
Oil Extraction Tax	28,167,339	28,167,339	-	0.0%	133,887,368	133,887,368	-	0.0%
Gaming Tax	-	16,761	16,761	100.0%	-	277,499	277,499	100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,801,667	1,909,779	108,112	6.0%	18,777,046	19,664,513	887,467	4.7%
Wholesale Liquor Tax	695,005	799,526	104,521	15.0%	6,987,274	8,098,857	1,111,583	15.9%
Mineral Leasing Fees	1,440,983	3,096,773	1,655,790	114.9%	14,133,841	30,307,984	16,174,143	114.4%
Departmental Collections	1,347,914	1,661,161	313,247	23.2%	22,837,409	21,620,532	(1,216,877)	-5.3%
Interest Income	773,712	292,932	(480,780)	-62.1%	6,779,587	3,011,510	(3,768,077)	-55.6%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Bank of North Dakota - Transfer	-	-	-	0.0%	-	-	-	0.0%
SIIF - Transfer	-	-	-	0.0%	205,000,000	205,000,000	-	0.0%
Gas Tax Administration	234,218	234,218	-	0.0%	936,872	936,872	-	0.0%
Miscellaneous	-	(3,880)	(3,880)	-100.0%	-	2,811,913	2,811,913	100.0%
<b>Total Revenues and Transfers</b>	<b>239,420,857</b>	<b>367,818,752</b>	<b>128,397,895</b>	<b>53.6%</b>	<b>1,799,166,540</b>	<b>2,131,304,380</b>	<b>332,137,840</b>	<b>18.5%</b>