

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Previous Biennium Revenues

2021-23 Biennium

April 2022

Revenues and Transfers	Fiscal Month				Biennium To Date			
	April 2020	April 2022	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	74,193,308	71,818,694	(2,374,614)	-3.2%	845,541,546	800,532,049	(45,009,497)	-5.3%
Motor Vehicle Excise Tax	7,277,231	10,550,434	3,273,203	45.0%	102,263,334	112,697,438	10,434,104	10.2%
Individual Income Tax	80,541,786	141,265,504	60,723,718	75.4%	329,328,310	376,187,831	46,859,521	14.2%
Corporate Income Tax	10,984,386	61,448,331	50,463,945	459.4%	78,289,619	162,275,946	83,986,327	107.3%
Insurance Premium Tax	226,564	368,238	141,674	100.0%	40,164,428	46,403,277	6,238,849	100.0%
Oil & Gas Production Tax	32,541,341	46,192,942	13,651,601	0.0%	177,422,144	207,590,791	30,168,647	0.0%
Oil Extraction Tax	20,531,326	28,167,339	7,636,013	0.0%	122,896,737	133,887,368	10,990,631	0.0%
Gaming Tax	766,383	16,761	(749,622)	100.0%	9,295,805	277,499	(9,018,306)	100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	2,179,993	1,909,779	(270,214)	-12.4%	21,152,366	19,664,513	(1,487,853)	-7.0%
Wholesale Liquor Tax	832,107	799,526	(32,581)	-3.9%	7,619,703	8,098,857	479,154	6.3%
Coal Conversion Tax	1,723,693	-	(1,723,693)	-100.0%	15,757,820	1,743,191	(14,014,629)	-88.9%
Mineral Leasing Fees	2,264,737	3,096,773	832,036	36.7%	22,510,276	30,307,984	7,797,708	34.6%
Departmental Collections	2,097,795	1,661,161	(436,634)	-20.8%	21,042,785	21,620,532	577,747	2.7%
Interest Income	912,555	292,932	(619,623)	-67.9%	8,291,956	3,011,510	(5,280,446)	-63.7%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	-	-	-	0.0%	425,800,000	205,000,000	(220,800,000)	0.0%
Other Transfers	248,878	230,338	(18,540)	-7.4%	1,891,038	2,005,594	114,556	6.1%
Total Revenues and Transfers	237,322,083	367,818,752	130,496,669	55.0%	2,229,267,867	2,131,304,380	(97,963,487)	-4.4%