STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Previous Biennium Revenues
2021-23 Biennium
April 2023

Revenues and Transfers	Fiscal Month				Biennium To Date			
	April 2021	April 2023	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	79,083,179	83,707,737	4,624,558	5.8%	1,677,922,769	1,923,903,769	245,981,000	14.7%
Motor Vehicle Excise Tax	13,104,562	13,945,814	841,252	6.4%	233,581,479	276,514,693	42,933,214	18.4%
Individual Income Tax	88,828,901	120,249,952	31,421,051	35.4%	759,753,439	869,054,559	109,301,120	14.4%
Corporate Income Tax	37,457,556	108,350,676	70,893,120	189.3%	207,200,478	469,567,511	262,367,033	126.6%
Insurance Premium Tax	64,009	(40,259)	(104,268)	-162.9%	86,448,282	114,515,277	28,066,995	32.5%
Oil & Gas Production Tax	-	-	-	0.0%	238,369,403	266,112,633	27,743,230	11.6%
Oil Extraction Tax	-	-	-	0.0%	161,630,597	133,887,368	(27,743,229)	-17.2%
Gaming Tax	4,085,461	6,326	(4,079,135)	-99.8%	28,317,102	563,787	(27,753,315)	-98.0%
Lottery	-	-	-	0.0%	4,100,000	5,600,000	1,500,000	36.6%
Cigarette & Tobacco Tax	2,082,213	1,691,949	(390,264)	-18.7%	45,931,701	41,586,489	(4,345,212)	-9.5%
Wholesale Liquor Tax	815,682	911,372	95,690	11.7%	17,151,813	18,401,826	1,250,013	7.3%
Coal Conversion Tax	2,031,562	-	(2,031,562)	-100.0%	36,812,027	1,743,191	(35,068,836)	-95.3%
Mineral Leasing Fees	1,075,566	3,914,305	2,838,739	263.9%	36,406,598	81,010,120	44,603,522	122.5%
Departmental Collections	2,674,092	4,795,704	2,121,612	79.3%	59,885,283	59,875,832	(9,451)	0.0%
Interest Income	246,914	2,089,589	1,842,675	746.3%	15,068,500	14,185,822	(882,678)	-5.9%
State Mill & Elevator-Transfer	-	-	-	0.0%	5,423,841	6,971,950	1,548,109	28.5%
Major Special Fund Transfers	-	-	-	0.0%	878,000,000	410,000,000	(468,000,000)	-53.3%
Other Transfers	248,878	444,675	195,797	78.7%	5,047,467	14,475,194	9,427,727	186.8%
Total Revenues and Transfers	**231,798,575**	**340,067,840**	**108,269,265**	**46.7%**	**4,497,050,779**	**4,707,970,021**	**210,919,242**	**4.7%**