

**STATEMENT OF GENERAL FUND REVENUES AND FORECASTS**  
**Compared to the Previous Biennium Revenues**  
**2019-21 Biennium**  
**August 2020**

Revenues and Transfers	Fiscal Month				Biennium To Date			
	August 2018	August 2020	Variance	Percent	2017-19	2019-21	Variance	Percent
Sales Tax	84,566,820	67,636,199	(16,930,621)	-20.0%	1,014,907,143	1,118,285,578	103,378,435	10.2%
Motor Vehicle Excise Tax	12,478,500	11,954,466	(524,034)	-4.2%	137,465,563	142,209,060	4,743,497	3.5%
Individual Income Tax	10,765,701	10,951,760	186,059	1.7%	435,556,166	487,505,991	51,949,824	11.9%
Corporate Income Tax	774,374	27,695	(746,679)	-96.4%	93,952,930	92,393,080	(1,559,851)	-1.7%
Insurance Premium Tax	4,988,930	-	(4,988,930)	-100.0%	60,114,827	52,903,599	(7,211,228)	-12.0%
Oil & Gas Production Tax*	42,500,905	14,581,996	(27,918,909)	-65.7%	212,147,128	223,793,925	11,646,797	5.5%
Oil Extraction Tax*	14,878,639	8,830,353	(6,048,286)		187,852,872	150,233,342	(37,619,530)	-20.0%
Gaming Tax	507,200	1,259,244	752,044	148.3%	3,890,214	14,400,417	10,510,203	270.2%
Lottery	-	-	-	0.0%	7,300,000	4,100,000	(3,200,000)	-43.8%
Cigarette & Tobacco Tax	2,497,851	2,373,086	(124,765)	-5.0%	31,329,943	29,977,793	(1,352,150)	-4.3%
Wholesale Liquor Tax	755,472	824,068	68,596	9.1%	10,510,484	10,918,959	408,475	3.9%
Coal Conversion Tax	1,718,650	1,594,475	(124,175)	-7.2%	23,828,877	22,693,199	(1,135,678)	-4.8%
Mineral Leasing Fees	2,077,644	618,743	(1,458,901)	-70.2%	20,592,290	24,588,803	3,996,513	19.4%
Departmental Collections	2,560,207	1,122,525	(1,437,682)	-56.2%	45,671,194	39,980,166	(5,691,028)	-12.5%
Interest Income	419,546	633,088	213,542	50.9%	4,473,588	12,197,755	7,724,167	172.7%
State Mill & Elevator-Transfer	-	-	-	0.0%	10,109,147	5,423,841	(4,685,306)	-46.3%
Major Special Fund Transfers	-	-	-	0.0%	501,000,000	843,000,000	342,000,000	68.3%
Other Transfers	-	-	-	0.0%	33,793,765	2,306,843	(31,486,922)	-93.2%
<b>Total Revenues and Transfers</b>	<b>181,490,438</b>	<b>122,407,698</b>	<b>(59,082,740)</b>	<b>-32.6%</b>	<b>2,834,496,133</b>	<b>3,276,912,351</b>	<b>442,416,218</b>	<b>15.6%</b>