

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Previous Biennium Revenues

2021-23 Biennium

August 2021

Revenues and Transfers	Fiscal Month				Biennium To Date			
	August 2019	August 2021	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	80,600,082	86,769,883	6,169,801	7.7%	197,676,652	175,442,194	(22,234,458)	-11.2%
Motor Vehicle Excise Tax	12,056,447	12,918,359	861,912	7.1%	23,128,034	25,362,546	2,234,512	9.7%
Individual Income Tax	8,334,291	42,396,862	34,062,571	408.7%	79,963,928	77,056,121	(2,907,807)	-3.6%
Corporate Income Tax	139,416	242,575	103,159	74.0%	912,376	13,339,617	12,427,241	1362.1%
Insurance Premium Tax	278,999	149,223	(129,776)	100.0%	289,895	159,389	(130,506)	100.0%
Oil & Gas Production Tax	39,804,659	37,645,081	(2,159,578)	0.0%	39,804,659	37,645,081	(2,159,578)	0.0%
Oil Extraction Tax	24,668,918	22,064,160	(2,604,758)	0.0%	24,668,918	22,064,160	(2,604,758)	0.0%
Gaming Tax	1,682,681	18,522	(1,664,159)	100.0%	2,457,167	36,221	(2,420,946)	100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	2,492,124	2,152,412	(339,712)	-13.6%	4,669,922	4,465,021	(204,901)	-4.4%
Wholesale Liquor Tax	819,494	804,668	(14,826)	-1.8%	1,694,468	1,831,862	137,394	8.1%
Coal Conversion Tax	1,628,738	1,743,191	114,453	7.0%	1,628,738	1,743,191	114,453	7.0%
Mineral Leasing Fees	1,125,115	2,676,139	1,551,024	137.9%	6,400,082	5,364,808	(1,035,274)	-16.2%
Departmental Collections	1,943,078	1,122,112	(820,966)	-42.3%	2,862,188	1,859,558	(1,002,630)	-35.0%
Interest Income	877,017	396,823	(480,194)	-54.8%	1,189,160	490,092	(699,068)	-58.8%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	-	-	-	0.0%	390,800,000	205,000,000	(185,800,000)	-47.5%
Other Transfers	1,430	1,064,863	1,063,433	74365.9%	248,966	1,299,081	1,050,115	421.8%
Total Revenues and Transfers	176,452,489	212,164,873	35,712,384	20.2%	778,395,153	573,158,942	(205,236,211)	-26.4%