

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Legislative Forecast
2025-27 Biennium
July 2025

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Original 2025 Leg. Forecast	Actual	Variance	Percent	Original 2025 Leg. Forecast	Actual	Variance	Percent
Sales Tax	116,405,054	121,199,494	4,794,440	4.1%	116,405,054	121,199,494	4,794,440	4.1%
Motor Vehicle Excise Tax	7,480,454	7,296,051	(184,403)	-2.5%	7,480,454	7,296,051	(184,403)	-2.5%
Individual Income Tax	34,086,860	26,953,057	(7,133,803)	-20.9%	34,086,860	26,953,057	(7,133,803)	-20.9%
Corporate Income Tax	7,101,124	667,697	(6,433,427)	-90.6%	7,101,124	667,697	(6,433,427)	-90.6%
Insurance Premium Tax	9,793	135,797	126,004	1286.7%	9,793	135,797	126,004	1286.7%
Oil & Gas Production Tax	-	-	-	0.0%	-	-	-	0.0%
Oil Extraction Tax	-	-	-	0.0%	-	-	-	0.0%
Gaming Tax	6,147	-	(6,147)	-100.0%	6,147	-	(6,147)	-100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,929,713	1,684,725	(244,988)	-12.7%	1,929,713	1,684,725	(244,988)	-12.7%
Wholesale Liquor Tax	1,078,594	1,145,201	66,607	6.2%	1,078,594	1,145,201	66,607	6.2%
Mineral Leasing Fees	2,932,152	724,670	(2,207,482)	-75.3%	2,932,152	724,670	(2,207,482)	-75.3%
Departmental Collections	1,662,218	1,379,421	(282,797)	-17.0%	1,662,218	1,379,421	(282,797)	-17.0%
Interest Income	776,420	2,548,211	1,771,791	228.2%	776,420	2,548,211	1,771,791	228.2%
Budget Stabilization Fund-Interest	-	-	-	0.0%	-	-	-	0.0%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Bank of North Dakota-Transfer	-	-	-	0.0%	-	-	-	0.0%
Gas Tax Administration	220,146	220,146	-	0.0%	220,146	220,146	-	0.0%
Miscellaneous	-	174,175	174,175	100.0%	-	174,175	174,175	100.0%
Total Revenues and Transfers	173,688,675	164,128,645	(9,560,030)	-5.5%	173,688,675	164,128,645	(9,560,030)	-5.5%