

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Previous Biennium Revenues

2025-27 Biennium

July 2025

Revenues and Transfers	Fiscal Month				Biennium To Date			
	July 2023	July 2025	Variance	Percent	2023-25	2025-27	Variance	Percent
Sales Tax	115,617,048	121,199,494	5,582,446	4.8%	115,617,048	121,199,494	5,582,446	4.8%
Motor Vehicle Excise Tax	7,766,240	7,296,051	(470,189)	-6.1%	7,766,240	7,296,051	(470,189)	-6.1%
Individual Income Tax	24,756,622	26,953,057	2,196,435	8.9%	24,756,622	26,953,057	2,196,435	8.9%
Corporate Income Tax	5,152,558	667,697	(4,484,861)	-87.0%	5,152,558	667,697	(4,484,861)	-87.0%
Insurance Premium Tax	613	135,797	135,184	100.0%	613	135,797	135,184	100.0%
Oil & Gas Production Tax	-	-	-	0.0%	-	-	-	0.0%
Oil Extraction Tax	-	-	-	0.0%	-	-	-	0.0%
Gaming Tax	-	-	-	0.0%	-	-	-	0.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	2,060,400	1,684,725	(375,675)	-18.2%	2,060,400	1,684,725	(375,675)	-18.2%
Wholesale Liquor Tax	1,102,480	1,145,201	42,721	3.9%	1,102,480	1,145,201	42,721	3.9%
Mineral Leasing Fees	3,706,860	724,670	(2,982,190)	-80.5%	3,706,860	724,670	(2,982,190)	-80.5%
Departmental Collections	571,215	1,379,421	808,206	141.5%	571,215	1,379,421	808,206	141.5%
Interest Income	1,283,742	2,548,211	1,264,469	98.5%	1,283,742	2,548,211	1,264,469	98.5%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	279,474,088	-	(279,474,088)	-100.0%	279,474,088	-	(279,474,088)	-100.0%
Other Transfers	452,217	394,321	(57,896)	-12.8%	452,217	394,321	(57,896)	-12.8%
Total Revenues and Transfers	441,944,083	164,128,645	(277,815,438)	-62.9%	441,944,083	164,128,645	(277,815,438)	-62.9%