

# STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

## *Compared to the Previous Biennium Revenues*

2021-23 Biennium

December 2022

Revenues and Transfers	Fiscal Month				Biennium To Date			
	December 2020	December 2022	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	60,985,895	86,423,269	25,437,374	41.7%	1,394,107,450	1,563,213,651	169,106,201	12.1%
Motor Vehicle Excise Tax	9,999,669	11,731,967	1,732,298	17.3%	185,924,190	221,897,057	35,972,867	19.3%
Individual Income Tax	10,775,471	2,233,025	(8,542,446)	-79.3%	581,107,174	657,635,045	76,527,871	13.2%
Corporate Income Tax	19,395,615	40,431,244	21,035,629	108.5%	145,276,216	324,477,296	179,201,080	123.4%
Insurance Premium Tax	174,518	2,932,778	2,758,260	1580.5%	65,196,114	85,989,233	20,793,119	31.9%
Oil & Gas Production Tax	-	-	-	0.0%	238,369,403	266,112,633	27,743,230	11.6%
Oil Extraction Tax	-	-	-	0.0%	161,630,597	133,887,368	(27,743,229)	-17.2%
Gaming Tax	317,828	78,430	(239,398)	-75.3%	19,451,564	485,383	(18,966,181)	-97.5%
Lottery	-	-	-	0.0%	4,100,000	5,600,000	1,500,000	36.6%
Cigarette & Tobacco Tax	1,898,427	1,937,562	39,135	2.1%	38,405,411	35,373,101	(3,032,310)	-7.9%
Wholesale Liquor Tax	692,296	836,232	143,936	20.8%	14,017,769	15,173,793	1,156,024	8.2%
Coal Conversion Tax	1,657,768	-	-	0.0%	29,496,677	1,743,191	-	0.0%
Mineral Leasing Fees	38	4,877,904	4,877,866	12836489.5%	30,146,212	67,588,212	37,442,000	124.2%
Departmental Collections	1,535,853	1,546,703	10,850	0.7%	52,251,451	53,899,291	1,647,840	3.2%
Interest Income	375,382	771,335	395,953	105.5%	13,932,542	8,265,507	(5,667,035)	-40.7%
State Mill & Elevator-Transfer	-	-	-	0.0%	5,423,841	6,971,950	1,548,109	28.5%
Major Special Fund Transfers	-	-	-	0.0%	878,000,000	410,000,000	(468,000,000)	-53.3%
Other Transfers	(295,041)	211,694	506,735	-171.8%	4,548,554	13,142,954	8,594,400	188.9%
<b>Total Revenues and Transfers</b>	<b>107,513,719</b>	<b>154,012,143</b>	<b>48,156,192</b>	<b>44.8%</b>	<b>3,861,385,165</b>	<b>3,871,455,665</b>	<b>37,823,986</b>	<b>1.0%</b>