

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Previous Biennium Revenues
2021-23 Biennium
February 2023

Revenues and Transfers	Fiscal Month				Biennium To Date			
	February 2021	February 2023	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	63,196,500	86,549,586	23,353,086	37.0%	1,530,898,926	1,759,450,565	228,551,639	14.9%
Motor Vehicle Excise Tax	10,867,329	13,062,154	2,194,825	20.2%	207,934,590	247,888,622	39,954,032	19.2%
Individual Income Tax	27,390,063	30,259,722	2,869,659	10.5%	642,949,347	720,003,353	77,054,006	12.0%
Corporate Income Tax	4,344,425	5,845,728	1,501,303	34.6%	157,372,395	353,526,364	196,153,969	124.6%
Insurance Premium Tax	13,385,351	12,106,247	(1,279,104)	-9.6%	78,767,112	98,339,695	19,572,583	24.8%
Oil & Gas Production Tax	-	-	-	0.0%	238,369,403	266,112,633	27,743,230	11.6%
Oil Extraction Tax	-	-	-	0.0%	161,630,597	133,887,368	(27,743,229)	-17.2%
Gaming Tax	3,448,773	6,493	(3,442,280)	-99.8%	24,160,813	537,369	(23,623,444)	-97.8%
Lottery	-	-	-	0.0%	4,100,000	5,600,000	1,500,000	36.6%
Cigarette & Tobacco Tax	1,792,819	1,662,271	(130,548)	-7.3%	42,205,067	38,624,233	(3,580,834)	-8.5%
Wholesale Liquor Tax	647,439	689,582	42,143	6.5%	15,634,306	16,788,547	1,154,241	7.4%
Coal Conversion Tax	1,845,627	-	(1,845,627)	-100.0%	32,995,024	1,743,191	(31,251,833)	-94.7%
Mineral Leasing Fees	2,392,367	3,610,766	1,218,399	50.9%	34,249,146	73,927,651	39,678,505	115.9%
Departmental Collections	1,458,385	1,759,907	301,522	20.7%	56,137,536	57,301,469	1,163,933	2.1%
Interest Income	273,343	1,257,053	983,710	359.9%	14,534,037	10,555,519	(3,978,518)	-27.4%
State Mill & Elevator-Transfer	-	-	-	0.0%	5,423,841	6,971,950	1,548,109	28.5%
Major Special Fund Transfers	-	-	-	0.0%	878,000,000	410,000,000	(468,000,000)	-53.3%
Other Transfers	1,182	185,393	184,211	15584.7%	4,798,614	13,783,460	8,984,846	187.2%
Total Revenues and Transfers	131,043,603	156,994,902	25,951,299	19.8%	4,130,160,754	4,215,041,989	84,881,235	2.1%