

**STATEMENT OF GENERAL FUND REVENUES AND FORECASTS**  
**Compared to the Previous Biennium Revenues**  
**2021-23 Biennium**  
**January 2022**

Revenues and Transfers	Fiscal Month				Biennium To Date			
	January 2020	January 2022	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	96,240,330	104,212,673	7,972,343	8.3%	639,261,930	598,096,924	(41,165,006)	-6.4%
Motor Vehicle Excise Tax	10,253,914	11,930,935	1,677,021	16.4%	74,888,232	79,354,041	4,465,809	6.0%
Individual Income Tax	65,676,640	18,510,312	(47,166,328)	-71.8%	227,112,164	179,983,832	(47,128,332)	-20.8%
Corporate Income Tax	7,138,038	9,423,805	2,285,767	32.0%	61,448,340	90,218,667	28,770,327	46.8%
Insurance Premium Tax	383,215	309,327	(73,888)	100.0%	19,498,286	18,704,177	(794,109)	100.0%
Oil & Gas Production Tax	-	-	-	0.0%	122,738,417	123,114,246	375,829	0.0%
Oil Extraction Tax	-	-	-	0.0%	77,261,583	76,885,755	(375,828)	0.0%
Gaming Tax	1,253,193	54,100	(1,199,093)	100.0%	6,674,427	211,130	(6,463,297)	100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,926,026	1,779,055	(146,971)	-7.6%	15,384,203	14,588,850	(795,353)	-5.2%
Wholesale Liquor Tax	905,899	951,858	45,959	5.1%	5,540,705	5,986,793	446,088	8.1%
Coal Conversion Tax	1,716,197	-			10,300,073	1,743,191		
Mineral Leasing Fees	2,941,888	3,978,630	1,036,742	35.2%	17,696,843	19,560,709	1,863,866	10.5%
Departmental Collections	2,620,073	2,165,374	(454,699)	-17.4%	16,570,217	17,149,869	579,652	3.5%
Interest Income	915,267	295,332	(619,935)	-67.7%	5,600,168	2,193,801	(3,406,367)	-60.8%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	-	-	-	0.0%	425,800,000	205,000,000	(220,800,000)	0.0%
Other Transfers	248,004	236,549	(11,455)	0.0%	1,642,160	1,799,497	157,337	0.0%
<b>Total Revenues and Transfers</b>	<b>192,218,684</b>	<b>153,847,950</b>	<b>(36,654,537)</b>	<b>-19.1%</b>	<b>1,727,417,748</b>	<b>1,434,591,482</b>	<b>(284,269,384)</b>	<b>-16.5%</b>