

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Previous Biennium Revenues

2021-23 Biennium

July 2022

Revenues and Transfers	Fiscal Month				Biennium To Date			
	July 2020	July 2022	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	80,089,815	89,358,189	9,268,374	11.6%	1,050,649,379	1,065,471,926	14,822,547	1.4%
Motor Vehicle Excise Tax	10,747,780	12,727,923	1,980,143	18.4%	130,254,594	150,604,272	20,349,678	15.6%
Individual Income Tax	124,457,628	49,335,496	(75,122,132)	-60.4%	476,554,231	505,325,670	28,771,439	6.0%
Corporate Income Tax	801,352	4,819,185	4,017,833	501.4%	92,365,385	218,253,812	125,888,427	136.3%
Insurance Premium Tax	320,888	(853)	(321,741)	-100.3%	52,903,599	63,731,337	10,827,738	20.5%
Oil & Gas Production Tax	-	-	-	0.0%	209,211,929	266,112,633	56,900,704	27.2%
Oil Extraction Tax	-	-	-	0.0%	141,402,989	133,887,368	(7,515,621)	-5.3%
Gaming Tax	836,935	6,302	(830,633)	-99.2%	13,141,173	307,618	(12,833,555)	-97.7%
Lottery	-	-	-	0.0%	4,100,000	5,600,000	1,500,000	36.6%
Cigarette & Tobacco Tax	2,401,202	2,125,201	(276,001)	-11.5%	27,604,707	25,497,975	(2,106,732)	-7.6%
Wholesale Liquor Tax	979,157	1,052,920	73,763	7.5%	10,094,891	10,852,581	757,690	7.5%
Coal Conversion Tax	-	-	-	0.0%	21,098,724	1,743,191	(19,355,533)	-91.7%
Mineral Leasing Fees	251,174	4,126,932	3,875,758	1543.1%	23,970,060	44,216,900	20,246,840	84.5%
Departmental Collections	985,776	574,179	(411,597)	-41.8%	38,857,641	39,107,330	249,689	0.6%
Interest Income	292,352	96,544	(195,808)	-67.0%	11,564,667	4,489,295	(7,075,372)	-61.2%
State Mill & Elevator-Transfer	-	-	-	0.0%	5,423,841	6,971,950	1,548,109	28.5%
Major Special Fund Transfers	382,200,000	205,000,000	(177,200,000)	-46.4%	843,000,000	410,000,000	(433,000,000)	-51.4%
Other Transfers	248,878	234,218	(14,660)	-5.9%	2,306,842	12,571,317	10,264,475	445.0%
Total Revenues and Transfers	604,612,937	369,456,236	(235,156,701)	-38.9%	3,154,504,652	2,964,745,175	(189,759,477)	-6.0%