

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Previous Biennium Revenues

2023-25 Biennium
July 2023

Revenues and Transfers	Fiscal Month				Biennium To Date			
	July 2021	July 2023	Variance	Percent	2021-23	2023-25	Variance	Percent
Sales Tax	88,672,311	115,617,048	26,944,737	30.4%	88,672,311	115,617,048	26,944,737	30.4%
Motor Vehicle Excise Tax	12,444,187	7,766,240	(4,677,947)	-37.6%	12,444,187	7,766,240	(4,677,947)	-37.6%
Individual Income Tax	34,659,259	24,756,622	(9,902,637)	-28.6%	34,659,259	24,756,622	(9,902,637)	-28.6%
Corporate Income Tax	13,097,042	5,152,558	(7,944,484)	-60.7%	13,097,042	5,152,558	(7,944,484)	-60.7%
Insurance Premium Tax	10,166	613	(9,553)	100.0%	10,166	613	(9,553)	100.0%
Oil & Gas Production Tax	-	-	-	0.0%	-	-	-	0.0%
Oil Extraction Tax	-	-	-	0.0%	-	-	-	0.0%
Gaming Tax	17,699	-	(17,699)	-100.0%	17,699	-	(17,699)	-100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	2,312,608	2,060,400	(252,208)	-10.9%	2,312,608	2,060,400	(252,208)	-10.9%
Wholesale Liquor Tax	1,027,194	1,102,480	75,286	7.3%	1,027,194	1,102,480	75,286	7.3%
Mineral Leasing Fees	2,688,669	3,706,860	1,018,191	37.9%	2,688,669	3,706,860	1,018,191	37.9%
Departmental Collections	737,446	571,197	(166,249)	-22.5%	737,446	571,197	(166,249)	-22.5%
Interest Income	93,269	1,283,742	1,190,473	1276.4%	93,269	1,283,742	1,190,473	1276.4%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	205,000,000	279,474,088	74,474,088	36.3%	205,000,000	279,474,088	74,474,088	36.3%
Other Transfers	234,218	452,217	217,999	93.1%	234,218	452,217	217,999	93.1%
Total Revenues and Transfers	360,994,068	441,944,065	80,949,997	22.4%	360,994,068	441,944,065	80,949,997	22.4%