

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Previous Biennium Revenues
2019-21 Biennium
June 2021

Revenues and Transfers	Fiscal Month				Biennium To Date			
	June 2019	June 2021	Variance	Percent	2017-19	2019-21	Variance	Percent
Sales Tax	64,255,222	90,785,184	26,529,962	41.3%	1,786,479,717	1,823,991,775	37,512,058	2.1%
Motor Vehicle Excise Tax	10,897,797	13,481,112	2,583,315	23.7%	239,039,038	259,690,121	20,651,083	8.6%
Individual Income Tax	20,532,322	17,831,468	(2,700,854)	-13.2%	778,054,900	817,553,868	39,498,968	5.1%
Corporate Income Tax	21,542,613	26,557,349	5,014,736	23.3%	240,106,623	238,409,986	(1,696,638)	-0.7%
Insurance Premium Tax	1,169,501	5,168,994	3,999,493	342.0%	115,544,049	102,357,095	(13,186,953)	-11.4%
Oil & Gas Production Tax*	-	-	-	0.0%	212,147,128	238,369,403	26,222,275	12.4%
Oil Extraction Tax*	-	-	-	0.0%	187,852,872	161,630,597	(26,222,275)	-14.0%
Gaming Tax	211,959	34,488	(177,471)	-83.7%	9,156,498	30,860,614	21,704,116	237.0%
Lottery	8,600,000	6,300,000	(2,300,000)	-26.7%	15,900,000	10,400,000	(5,500,000)	-34.6%
Cigarette & Tobacco Tax	2,259,837	2,006,193	(253,644)	-11.2%	52,381,863	49,907,878	(2,473,985)	-4.7%
Wholesale Liquor Tax	789,246	772,302	(16,944)	-2.1%	17,768,453	18,727,698	959,245	5.4%
Coal Conversion Tax	3,788,631	4,088,121	299,490	7.9%	44,572,709	42,665,908	(1,906,801)	-4.3%
Mineral Leasing Fees	3,651,583	2,391,506	(1,260,077)	-34.5%	42,197,590	41,163,048	(1,034,543)	-2.5%
Departmental Collections	4,041,984	12,399,511	8,357,527	206.8%	81,466,893	89,199,565	7,732,672	9.5%
Interest Income	2,064,207	6,840,276	4,776,069	231.4%	11,319,365	22,170,598	10,851,233	95.9%
State Mill & Elevator-Transfer	7,568,325	6,393,652	(1,174,673)	-15.5%	17,677,472	11,817,493	(5,859,979)	-33.1%
Major Special Fund Transfers	455,263,216	871,687,384	416,424,168	91.5%	1,026,263,216	1,749,687,384	723,424,168	70.5%
Other Transfers	763,451	3,253,823	2,490,372	326.2%	35,520,277	43,301,291	7,781,014	21.9%
Total Revenues and Transfers	607,399,893	1,069,991,363	462,591,470	76.2%	4,913,448,662	5,751,904,322	838,455,659	17.1%