

# STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

## *Compared to the Previous Biennium Revenues*

2021-23 Biennium

June 2023

Revenues and Transfers	Fiscal Month				Biennium To Date			
	June 2021	June 2023	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	90,785,184	102,014,080	11,228,896	12.4%	1,823,991,775	2,130,643,946	306,652,171	16.8%
Motor Vehicle Excise Tax	13,481,112	15,908,139	2,427,027	18.0%	259,690,121	308,681,831	48,991,710	18.9%
Individual Income Tax	17,831,468	22,064,718	4,233,250	23.7%	817,553,868	938,772,561	121,218,693	14.8%
Corporate Income Tax	26,557,349	46,764,190	20,206,841	76.1%	238,409,986	521,695,566	283,285,580	118.8%
Insurance Premium Tax	5,168,994	7,311,281	2,142,287	41.4%	102,357,095	132,862,127	30,505,032	29.8%
Oil & Gas Production Tax	-	-	-	0.0%	238,369,403	266,112,633	27,743,230	11.6%
Oil Extraction Tax	-	-	-	0.0%	161,630,597	133,887,368	(27,743,229)	-17.2%
Gaming Tax	34,488	35,449,440	35,414,952	102687.8%	30,860,614	36,019,391	5,158,777	16.7%
Lottery	6,300,000	7,400,000	1,100,000	17.5%	10,400,000	13,000,000	2,600,000	25.0%
Cigarette & Tobacco Tax	2,006,193	1,952,520	(53,673)	-2.7%	49,907,878	45,100,319	(4,807,559)	-9.6%
Wholesale Liquor Tax	772,302	1,083,091	310,789	40.2%	18,727,698	20,342,213	1,614,515	8.6%
Coal Conversion Tax	4,088,121	-	(4,088,121)	-100.0%	42,665,908	1,743,191	(40,922,717)	-95.9%
Mineral Leasing Fees	2,391,506	3,613,831	1,222,325	51.1%	41,163,048	87,773,041	46,609,993	113.2%
Departmental Collections	12,399,511	17,553,121	5,153,610	41.6%	89,199,565	79,090,950	(10,108,615)	-11.3%
Interest Income	6,840,276	6,431,644	(408,632)	-6.0%	22,170,598	22,715,104	544,506	2.5%
State Mill & Elevator-Transfer	6,393,652	8,188,176	1,794,524	28.1%	11,817,493	15,160,126	3,342,633	28.3%
Major Special Fund Transfers	871,687,384	140,000,000	(731,687,384)	-83.9%	1,784,687,384	550,000,000	(1,234,687,384)	-69.2%
Other Transfers	3,253,823	1,555,761	(1,698,062)	-52.2%	8,301,290	16,241,570	7,940,280	95.7%
<b>Total Revenues and Transfers</b>	<b>1,069,991,363</b>	<b>417,289,992</b>	<b>(652,701,371)</b>	<b>-61.0%</b>	<b>5,751,904,321</b>	<b>5,319,841,937</b>	<b>(432,062,384)</b>	<b>-7.5%</b>