

**STATEMENT OF GENERAL FUND REVENUES AND FORECASTS**  
**Compared to the Previous Biennium Revenues**  
**2019-21 Biennium**  
**March 2021**

Revenues and Transfers	Fiscal Month				Biennium To Date			
	March <u>2019</u>	March <u>2021</u>	<u>Variance</u>	<u>Percent</u>	<u>2017-19</u>	<u>2019-21</u>	<u>Variance</u>	<u>Percent</u>
Sales Tax	59,960,146	67,940,664	7,980,518	13.3%	1,561,406,753	1,598,839,590	37,432,836	2.4%
Motor Vehicle Excise Tax	9,646,506	12,542,327	2,895,821	30.0%	205,159,280	220,476,917	15,317,636	7.5%
Individual Income Tax	23,908,250	27,975,191	4,066,941	17.0%	621,991,929	670,924,538	48,932,608	7.9%
Corporate Income Tax	8,036,666	12,370,527	4,333,861	53.9%	175,395,645	169,742,922	(5,652,723)	-3.2%
Insurance Premium Tax	5,152,444	7,617,161	2,464,717	47.8%	99,657,270	86,384,273	(13,272,996)	-13.3%
Oil & Gas Production Tax*	-	-	-	0.0%	212,147,128	238,369,403	26,222,275	12.4%
Oil Extraction Tax*	-	-	-	0.0%	187,852,872	161,630,597	(26,222,275)	-14.0%
Gaming Tax	44,657	70,828	26,171	58.6%	6,735,518	24,231,641	17,496,123	259.8%
Lottery	-	-	-	0.0%	7,300,000	4,100,000	(3,200,000)	-43.8%
Cigarette & Tobacco Tax	1,677,741	1,644,421	(33,320)	-2.0%	46,098,483	43,849,488	(2,248,995)	-4.9%
Wholesale Liquor Tax	620,673	701,825	81,152	13.1%	15,505,242	16,336,131	830,889	5.4%
Coal Conversion Tax	1,931,914	1,785,441	(146,473)	-7.6%	37,301,508	34,780,465	(2,521,043)	-6.8%
Mineral Leasing Fees	974	1,081,886	1,080,912	110961.8%	32,907,394	35,331,032	2,423,638	7.4%
Departmental Collections	556,323	1,073,655	517,332	93.0%	70,895,092	57,211,191	(13,683,901)	-19.3%
Interest Income	556,715	287,549	(269,166)	-48.3%	7,844,357	14,821,586	6,977,229	88.9%
State Mill & Elevator-Transfer	-	-	-	0.0%	10,109,147	5,423,841	(4,685,306)	-46.3%
Major Special Fund Transfers	-	-	-	0.0%	571,000,000	878,000,000	307,000,000	53.8%
Other Transfers	7	(25)	(32)	-467.1%	34,504,812	4,798,590	(29,706,222)	-86.1%
<b>Total Revenues and Transfers</b>	<b>112,093,016</b>	<b>135,091,450</b>	<b>22,998,434</b>	<b>20.5%</b>	<b>3,903,812,431</b>	<b>4,265,252,205</b>	<b>361,439,774</b>	<b>9.3%</b>