

**STATEMENT OF GENERAL FUND REVENUES AND FORECASTS**  
**Compared to the Legislative Forecast**  
**2021-23 Biennium**  
**March 2022**

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Revised 2021 Leg. Forecast	Actual	Variance	Percent	Revised 2021 Leg. Forecast	Actual	Variance	Percent
Sales Tax	56,355,436	64,797,226	8,441,790	15.0%	641,776,075	728,713,355	86,937,280	13.5%
Motor Vehicle Excise Tax	10,927,538	12,348,930	1,421,392	13.0%	95,436,000	102,147,004	6,711,004	7.0%
Individual Income Tax	16,094,385	40,794,420	24,700,035	153.5%	192,216,505	234,922,327	42,705,822	22.2%
Corporate Income Tax	7,143,692	5,430,022	(1,713,670)	-24.0%	56,004,617	100,827,615	44,822,998	80.0%
Insurance Premium Tax	6,738,227	10,064,408	3,326,181	49.4%	38,036,078	46,035,039	7,998,961	21.0%
Oil & Gas Production Tax	38,283,603	38,283,603	-	100.0%	161,397,849	161,397,849	-	0.0%
Oil Extraction Tax	28,834,274	28,834,274	-	0.0%	105,720,029	105,720,029	-	0.0%
Gaming Tax	-	28,271	28,271	100.0%	-	260,738	260,738	100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,508,270	1,579,556	71,286	4.7%	16,975,379	17,754,734	779,355	4.6%
Wholesale Liquor Tax	592,787	660,187	67,400	11.4%	6,292,269	7,299,331	1,007,062	16.0%
Mineral Leasing Fees	931,584	4,070,260	3,138,676	336.9%	12,692,858	27,211,211	14,518,353	114.4%
Departmental Collections	1,471,664	342,229	(1,129,435)	-76.7%	21,489,495	19,959,371	(1,530,124)	-7.1%
Interest Income	722,268	262,830	(459,438)	-63.6%	6,005,875	2,718,578	(3,287,297)	-54.7%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Bank of North Dakota - Transfer	-	-	-	0.0%	-	-	-	0.0%
SIIF - Transfer	-	-	-	0.0%	205,000,000	205,000,000	-	0.0%
Gas Tax Administration	-	-	-	0.0%	702,654	702,654	-	0.0%
Miscellaneous	-	(27,834)	(27,834)	-100.0%	-	2,815,793	2,815,793	100.0%
<b>Total Revenues and Transfers</b>	<b>169,603,728</b>	<b>207,468,382</b>	<b>37,864,654</b>	<b>22.3%</b>	<b>1,559,745,683</b>	<b>1,763,485,628</b>	<b>203,739,945</b>	<b>13.1%</b>