

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Previous Biennium Revenues
2021-23 Biennium
March 2022

Revenues and Transfers	Fiscal Month				Biennium To Date			
	March 2020	March 2022	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	74,098,764	64,797,226	(9,301,538)	-12.6%	771,348,238	728,713,355	(42,634,883)	-5.5%
Motor Vehicle Excise Tax	11,044,166	12,348,930	1,304,764	11.8%	94,986,103	102,147,004	7,160,901	7.5%
Individual Income Tax	7,314,848	40,794,420	33,479,572	457.7%	248,786,524	234,922,327	(13,864,197)	-5.6%
Corporate Income Tax	4,074,274	5,430,022	1,355,748	33.3%	67,305,233	100,827,615	33,522,382	49.8%
Insurance Premium Tax	9,455,565	10,064,408	608,843	100.0%	39,937,864	46,035,039	6,097,175	100.0%
Oil & Gas Production Tax	22,142,386	38,283,603	16,141,217	0.0%	144,880,803	161,397,849	16,517,046	0.0%
Oil Extraction Tax	25,103,828	28,834,274	3,730,446	0.0%	102,365,411	105,720,029	3,354,618	0.0%
Gaming Tax	27,878	28,271	393	100.0%	8,529,422	260,738	(8,268,684)	100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,729,385	1,579,556	(149,829)	-8.7%	18,972,373	17,754,734	(1,217,639)	-6.4%
Wholesale Liquor Tax	628,276	660,187	31,911	5.1%	6,787,596	7,299,331	511,735	7.5%
Coal Conversion Tax	1,859,576	-	-	-	14,034,127	1,743,191	-	-
Mineral Leasing Fees	1,686,151	4,070,260	2,384,109	141.4%	20,245,539	27,211,211	6,965,672	34.4%
Departmental Collections	449,495	342,229	(107,266)	-23.9%	18,944,990	19,959,371	1,014,381	5.4%
Interest Income	913,795	262,830	(650,965)	-71.2%	7,379,401	2,718,578	(4,660,823)	-63.2%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	-	-	-	0.0%	425,800,000	205,000,000	(220,800,000)	0.0%
Other Transfers	-	(27,834)	(27,834)	0.0%	1,642,160	1,775,256	133,096	0.0%
Total Revenues and Transfers	160,528,387	207,468,382	48,799,571	30.4%	1,991,945,784	1,763,485,628	(216,169,220)	-10.9%