

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Previous Biennium Revenues

2021-23 Biennium

March 2023

Revenues and Transfers	Fiscal Month				Biennium To Date			
	March 2021	March 2023	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	67,940,664	80,745,467	12,804,803	18.8%	1,598,839,590	1,840,196,032	241,356,442	15.1%
Motor Vehicle Excise Tax	12,542,327	14,680,257	2,137,930	17.0%	220,476,917	262,568,879	42,091,962	19.1%
Individual Income Tax	27,975,191	28,801,254	826,063	3.0%	670,924,538	748,804,607	77,880,069	11.6%
Corporate Income Tax	12,370,527	7,690,471	(4,680,056)	-37.8%	169,742,922	361,216,835	191,473,913	112.8%
Insurance Premium Tax	7,617,161	16,215,841	8,598,680	112.9%	86,384,273	114,555,536	28,171,263	32.6%
Oil & Gas Production Tax	-	-	-	0.0%	238,369,403	266,112,633	27,743,230	11.6%
Oil Extraction Tax	-	-	-	0.0%	161,630,597	133,887,368	(27,743,229)	-17.2%
Gaming Tax	70,828	20,092	(50,736)	-71.6%	24,231,641	557,461	(23,674,180)	-97.7%
Lottery	-	-	-	0.0%	4,100,000	5,600,000	1,500,000	36.6%
Cigarette & Tobacco Tax	1,644,421	1,270,307	(374,114)	-22.8%	43,849,488	39,894,540	(3,954,948)	-9.0%
Wholesale Liquor Tax	701,825	701,907	82	0.0%	16,336,131	17,490,454	1,154,323	7.1%
Coal Conversion Tax	1,785,441	-	-	0.0%	34,780,465	1,743,191	-	0.0%
Mineral Leasing Fees	1,081,886	3,168,164	2,086,278	192.8%	35,331,032	77,095,815	41,764,783	118.2%
Departmental Collections	1,073,655	(2,221,341)	(3,294,996)	-306.9%	57,211,191	55,080,128	(2,131,063)	-3.7%
Interest Income	287,549	1,540,714	1,253,165	435.8%	14,821,586	12,096,233	(2,725,353)	-18.4%
State Mill & Elevator-Transfer	-	-	-	0.0%	5,423,841	6,971,950	1,548,109	28.5%
Major Special Fund Transfers	-	-	-	0.0%	878,000,000	410,000,000	(468,000,000)	-53.3%
Other Transfers	(25)	247,059	247,084	-988336.0%	4,798,589	14,030,519	9,231,930	192.4%
Total Revenues and Transfers	135,091,450	152,860,192	19,554,183	14.5%	4,265,252,204	4,367,902,181	135,687,251	3.2%