STATEMENT OF GENERAL FUND REVENUES AND FORECASTS
Compared to the Previous Biennium Revenues
2021-23 Biennium
May 2023

Revenues and Transfers	Fiscal Month				Biennium To Date			
	May 2021	May 2023	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	55,283,822	104,726,097	49,442,275	89.4%	1,733,206,591	2,028,629,866	295,423,275	17.0%
Motor Vehicle Excise Tax	12,627,530	16,258,999	3,631,469	28.8%	246,209,009	292,773,692	46,564,683	18.9%
Individual Income Tax	39,968,961	47,653,284	7,684,323	19.2%	799,722,400	916,707,843	116,985,443	14.6%
Corporate Income Tax	4,652,159	5,363,865	711,706	15.3%	211,852,637	474,931,376	263,078,739	124.2%
Insurance Premium Tax	10,739,819	11,035,569	295,750	2.8%	97,188,101	125,550,846	28,362,745	29.2%
Oil & Gas Production Tax	-	-	-	0.0%	238,369,403	266,112,633	27,743,230	11.6%
Oil Extraction Tax	-	-	-	0.0%	161,630,597	133,887,368	(27,743,229)	-17.2%
Gaming Tax	2,509,024	6,164	(2,502,860)	-99.8%	30,826,126	569,951	(30,256,175)	-98.2%
Lottery	-	-	-	0.0%	4,100,000	5,600,000	1,500,000	36.6%
Cigarette & Tobacco Tax	1,969,984	1,561,310	(408,674)	-20.7%	47,901,685	43,147,799	(4,753,886)	-9.9%
Wholesale Liquor Tax	803,583	857,296	53,713	6.7%	17,955,396	19,259,122	1,303,726	7.3%
Coal Conversion Tax	1,765,760	-	(1,765,760)	-100.0%	38,577,787	1,743,191	(36,834,596)	-95.5%
Mineral Leasing Fees	2,364,944	3,149,090	784,146	33.2%	38,771,542	84,159,210	45,387,668	117.1%
Departmental Collections	16,914,771	1,661,997	(15,252,774)	-90.2%	76,800,054	61,537,829	(15,262,225)	-19.9%
Interest Income	261,822	2,097,638	1,835,816	701.2%	15,330,322	16,283,460	953,138	6.2%
State Mill & Elevator-Transfer	-	-	-	0.0%	5,423,841	6,971,950	1,548,109	28.5%
Major Special Fund Transfers	35,000,000	-	(35,000,000)	-100.0%	913,000,000	410,000,000	(503,000,000)	-55.1%
Other Transfers	-	210,615	210,615	100.0%	5,047,467	14,685,809	9,638,342	191.0%
Total Revenues and Transfers	**184,862,179**	**194,581,924**	**9,719,745**	**5.3%**	**4,681,912,958**	**4,902,551,945**	**220,638,987**	**4.7%**