

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Legislative Forecast

2021-23 Biennium

November 2021

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Revised 2021 Leg. Forecast	Actual	Variance	Percent	Revised 2021 Leg. Forecast	Actual	Variance	Percent
Sales Tax	69,473,013	94,755,503	25,282,490	36.4%	381,116,083	424,114,414	42,998,331	11.3%
Motor Vehicle Excise Tax	9,616,443	9,821,722	205,279	2.1%	55,369,970	57,135,403	1,765,433	3.2%
Individual Income Tax	762,351	21,312,396	20,550,045	2695.6%	138,834,240	161,252,844	22,418,604	16.1%
Corporate Income Tax	3,678,076	4,520,066	841,990	22.9%	23,265,663	53,295,405	30,029,742	129.1%
Insurance Premium Tax	10,414,823	13,966,028	3,551,205	34.1%	15,857,266	18,301,339	2,444,073	15.4%
Oil & Gas Production Tax	33,365,681	33,365,681	-	0.0%	123,114,246	123,114,246	-	0.0%
Oil Extraction Tax	10,593,852	10,593,852	-	0.0%	76,885,755	76,885,755	-	0.0%
Gaming Tax	-	43,002	43,002	100.0%	-	119,090	119,090	100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,997,069	2,047,402	50,333	2.5%	10,255,793	10,854,920	599,127	5.8%
Wholesale Liquor Tax	681,358	757,568	76,210	11.2%	3,643,271	4,248,551	605,280	16.6%
Mineral Leasing Fees	1,643,235	1,218,583	(424,652)	-25.8%	8,170,966	12,199,864	4,028,898	49.3%
Departmental Collections	1,413,441	2,377,446	964,005	68.2%	13,799,486	13,677,766	(121,720)	-0.9%
Interest Income	668,412	440,512	(227,900)	-34.1%	3,247,618	1,594,345	(1,653,273)	-50.9%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Bank of North Dakota - Transfer	-	-	-	0.0%	-	-	-	0.0%
SIIF - Transfer	-	-	-	0.0%	205,000,000	205,000,000	-	0.0%
Gas Tax Administration	-	-	-	0.0%	468,436	468,436	-	0.0%
Miscellaneous	-	1,944	1,944	100.0%	-	2,826,205	2,826,205	100.0%
Total Revenues and Transfers	144,307,754	195,221,705	50,913,951	35.3%	1,059,028,793	1,165,088,583	106,059,790	10.0%