

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Previous Biennium Revenues

2021-23 Biennium

November 2021

Revenues and Transfers	Fiscal Month				Biennium To Date			
	November 2019	November 2021	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	71,519,837	94,755,503	23,235,666	32.5%	456,762,919	424,114,414	(32,648,505)	-7.1%
Motor Vehicle Excise Tax	9,371,492	9,821,722	450,230	4.8%	56,283,507	57,135,403	851,896	1.5%
Individual Income Tax	8,451,814	21,312,396	12,860,582	152.2%	154,870,294	161,252,844	6,382,550	4.1%
Corporate Income Tax	5,207,557	4,520,066	(687,491)	-13.2%	26,858,927	53,295,405	26,436,478	98.4%
Insurance Premium Tax	11,504,200	13,966,028	2,461,828	100.0%	17,149,859	18,301,339	1,151,480	100.0%
Oil & Gas Production Tax	21,207,567	33,365,681	12,158,114	0.0%	122,738,417	123,114,246	375,829	0.0%
Oil Extraction Tax	-	10,593,852	10,593,852	0.0%	77,261,583	76,885,755	(375,828)	0.0%
Gaming Tax	1,556,429	43,002	(1,513,427)	100.0%	5,404,581	119,090	(5,285,491)	100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	2,149,276	2,047,402	(101,874)	-4.7%	11,326,510	10,854,920	(471,590)	-4.2%
Wholesale Liquor Tax	741,632	757,568	15,936	2.1%	3,935,196	4,248,551	313,355	8.0%
Coal Conversion Tax	1,664,038	-	(1,664,038)	-100.0%	6,988,060	1,743,191	(5,244,869)	-75.1%
Mineral Leasing Fees	1,679,958	1,218,583	(461,375)	-27.5%	13,273,840	12,199,864	(1,073,976)	-8.1%
Departmental Collections	1,559,762	2,377,446	817,684	52.4%	12,802,068	13,677,766	875,698	6.8%
Interest Income	855,289	440,512	(414,777)	-48.5%	3,824,128	1,594,345	(2,229,783)	-58.3%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	-	-	-	0.0%	425,800,000	205,000,000	(220,800,000)	0.0%
Other Transfers	842,310	1,944	(840,366)	0.0%	1,387,314	1,551,450	164,136	0.0%
Total Revenues and Transfers	138,311,161	195,221,705	56,910,544	41.1%	1,396,667,203	1,165,088,583	(231,578,620)	-16.6%