

STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

Compared to the Previous Biennium Revenues

2021-23 Biennium

November 2022

Revenues and Transfers	Fiscal Month				Biennium To Date			
	November 2020	November 2022	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	72,946,740	98,432,484	25,485,744	34.9%	1,333,121,555	1,476,790,382	143,668,827	10.8%
Motor Vehicle Excise Tax	10,183,793	11,863,434	1,679,641	16.5%	175,924,521	210,165,090	34,240,569	19.5%
Individual Income Tax	19,276,606	6,882,717	(12,393,889)	-64.3%	570,331,703	655,402,020	85,070,317	14.9%
Corporate Income Tax	6,586,797	9,256,270	2,669,473	40.5%	125,880,601	284,046,052	158,165,451	125.6%
Insurance Premium Tax	10,543,882	12,933,029	2,389,147	22.7%	65,021,596	83,056,455	18,034,859	27.7%
Oil & Gas Production Tax	-	-	-	0.0%	238,369,403	266,112,633	27,743,230	11.6%
Oil Extraction Tax	-	-	-	0.0%	161,630,597	133,887,368	(27,743,229)	-17.2%
Gaming Tax	2,913,590	29,818	(2,883,772)	-99.0%	19,133,736	406,953	(18,726,783)	-97.9%
Lottery	-	-	-	0.0%	4,100,000	5,600,000	1,500,000	36.6%
Cigarette & Tobacco Tax	2,097,614	1,834,007	(263,607)	-12.6%	36,506,984	33,435,539	(3,071,445)	-8.4%
Wholesale Liquor Tax	735,125	850,316	115,191	15.7%	13,325,473	14,337,561	1,012,088	7.6%
Coal Conversion Tax	1,616,723	-	(1,616,723)	-100.0%	27,838,909	1,743,191	(26,095,718)	-93.7%
Mineral Leasing Fees	2,043,837	4,102,386	2,058,549	100.7%	30,146,174	62,710,308	32,564,134	108.0%
Departmental Collections	2,018,195	1,957,322	(60,873)	-3.0%	50,715,598	52,352,588	1,636,990	3.2%
Interest Income	424,091	796,493	372,402	87.8%	13,557,160	7,494,172	(6,062,988)	-44.7%
State Mill & Elevator-Transfer	-	-	-	0.0%	5,423,841	6,971,950	1,548,109	28.5%
Major Special Fund Transfers	-	-	-	0.0%	878,000,000	410,000,000	(468,000,000)	-53.3%
Other Transfers	-	234,900	234,900	100.0%	4,843,595	12,931,260	8,087,665	167.0%
Total Revenues and Transfers	131,386,993	149,173,176	17,786,183	13.5%	3,753,871,446	3,717,443,522	(36,427,924)	-1.0%