

**STATEMENT OF GENERAL FUND REVENUES AND FORECASTS**  
**Compared to the Legislative Forecast**  
**2021-23 Biennium**  
**October 2022**

Revenues and Transfers	Fiscal Month				Biennium To Date			
	Revised 2021 Leg. Forecast	Actual	Variance	Percent	Revised 2021 Leg. Forecast	Actual	Variance	Percent
Sales Tax	89,721,780	95,999,763	6,277,983	7.0%	1,184,462,228	1,378,357,898	193,895,670	16.4%
Motor Vehicle Excise Tax	12,470,186	14,182,221	1,712,035	13.7%	175,724,913	198,301,656	22,576,743	12.8%
Individual Income Tax	33,705,716	77,955,153	44,249,437	131.3%	400,223,646	648,519,303	248,295,657	62.0%
Corporate Income Tax	4,279,533	8,760,671	4,481,138	104.7%	120,674,672	274,789,782	154,115,110	127.7%
Insurance Premium Tax	227,331	357,846	130,515	57.4%	56,163,403	70,123,426	13,960,023	24.9%
Oil & Gas Production Tax	-	-	-	0.0%	266,112,633	266,112,633	-	0.0%
Oil Extraction Tax	-	-	-	0.0%	133,887,368	133,887,368	-	0.0%
Gaming Tax	-	41,141	41,141	100.0%	-	377,135	377,135	100.0%
Lottery	-	-	-	0.0%	7,300,000	5,600,000	(1,700,000)	-23.3%
Cigarette & Tobacco Tax	1,786,641	1,956,417	169,776	9.5%	30,308,473	31,601,532	1,293,059	4.3%
Wholesale Liquor Tax	663,065	800,157	137,092	20.7%	11,413,692	13,487,245	2,073,553	18.2%
Mineral Leasing Fees	2,531,266	5,803,486	3,272,220	129.3%	24,027,731	58,607,922	34,580,191	143.9%
Departmental Collections	1,291,979	2,524,841	1,232,862	95.4%	51,473,485	50,395,266	(1,078,219)	-2.1%
Interest Income	650,604	782,367	131,763	20.3%	27,579,206	6,699,679	(20,879,527)	-75.7%
State Mill & Elevator-Transfer	-	-	-	0.0%	7,750,000	6,971,950	(778,050)	-10.0%
Bank of North Dakota - Transfer	-	-	-	0.0%	-	-	-	0.0%
SIIF - Transfer	-	-	-	0.0%	410,000,000	410,000,000	-	0.0%
Gas Tax Administration	234,218	234,218	-	0.0%	1,405,308	1,405,308	-	0.0%
Miscellaneous	-	235,483	235,483	100.0%	-	13,034,243	13,034,243	100.0%
<b>Total Revenues and Transfers</b>	<b>147,562,319</b>	<b>209,633,764</b>	<b>62,071,445</b>	<b>42.1%</b>	<b>2,908,506,758</b>	<b>3,568,272,346</b>	<b>659,765,588</b>	<b>22.7%</b>