

**STATEMENT OF GENERAL FUND REVENUES AND FORECASTS**  
**Compared to the Previous Biennium Revenues**  
**2021-23 Biennium**  
**October 2022**

Revenues and Transfers	Fiscal Month				Biennium To Date			
	October 2020	October 2022	Variance	Percent	2019-21	2021-23	Variance	Percent
Sales Tax	69,721,308	95,999,763	26,278,455	37.7%	1,260,174,815	1,378,357,898	118,183,083	9.4%
Motor Vehicle Excise Tax	12,266,079	14,182,221	1,916,142	15.6%	165,740,728	198,301,656	32,560,928	19.6%
Individual Income Tax	46,088,617	77,955,153	31,866,536	69.1%	551,055,097	648,519,303	97,464,206	17.7%
Corporate Income Tax	6,369,212	8,760,671	2,391,459	37.5%	119,293,804	274,789,782	155,495,978	130.3%
Insurance Premium Tax	473,274	357,846	(115,428)	-24.4%	54,477,714	70,123,426	15,645,712	28.7%
Oil & Gas Production Tax	11,586,384	-	(11,586,384)	-100.0%	238,369,403	266,112,633	27,743,230	11.6%
Oil Extraction Tax	-	-	-	0.0%	161,630,597	133,887,368	(27,743,229)	-17.2%
Gaming Tax	1,763,144	41,141	(1,722,003)	-97.7%	16,220,146	377,135	(15,843,011)	-97.7%
Lottery	-	-	-	0.0%	4,100,000	5,600,000	1,500,000	36.6%
Cigarette & Tobacco Tax	2,210,125	1,956,417	(253,708)	-11.5%	34,409,370	31,601,532	(2,807,838)	-8.2%
Wholesale Liquor Tax	802,733	800,157	(2,576)	-0.3%	12,590,348	13,487,245	896,897	7.1%
Coal Conversion Tax	1,786,607	-	-	0.0%	26,222,186	1,743,191	-	0.0%
Mineral Leasing Fees	2,052,300	5,803,486	3,751,186	182.8%	28,102,337	58,607,922	30,505,585	108.6%
Departmental Collections	1,943,542	2,524,841	581,299	29.9%	48,697,403	50,395,266	1,697,863	3.5%
Interest Income	411,844	782,367	370,523	90.0%	13,133,069	6,697,679	(6,435,390)	-49.0%
State Mill & Elevator-Transfer	-	-	-	0.0%	5,423,841	6,971,950	1,548,109	28.5%
Major Special Fund Transfers	35,000,000	-	(35,000,000)	-100.0%	878,000,000	410,000,000	(468,000,000)	-53.3%
Other Transfers	246,889	469,701	222,812	90.2%	4,843,595	12,696,360	7,852,765	162.1%
<b>Total Revenues and Transfers</b>	<b>192,722,058</b>	<b>209,633,764</b>	<b>18,698,313</b>	<b>9.7%</b>	<b>3,622,484,453</b>	<b>3,568,270,346</b>	<b>(29,735,112)</b>	<b>-0.8%</b>