

# STATEMENT OF GENERAL FUND REVENUES AND FORECASTS

## *Compared to the Previous Biennium Revenues*

2025-27 Biennium

August 2025

Revenues and Transfers	Fiscal Month				Biennium To Date			
	August 2023	August 2025	Variance	Percent	2023-25	2025-27	Variance	Percent
Sales Tax	111,713,988	94,318,604	(17,395,384)	-15.6%	227,331,036	215,518,098	(11,812,938)	-5.2%
Motor Vehicle Excise Tax	8,612,006	6,337,467	(2,274,539)	-26.4%	16,378,246	13,633,518	(2,744,728)	-16.8%
Individual Income Tax	16,189,108	11,154,615	(5,034,493)	-31.1%	40,945,730	38,107,672	(2,838,058)	-6.9%
Corporate Income Tax	2,062,513	235,547	(1,826,966)	-88.6%	7,215,071	903,244	(6,311,827)	-87.5%
Insurance Premium Tax	194,974	-	(194,974)	100.0%	195,587	135,797	(59,790)	100.0%
Oil & Gas Production Tax	44,126,861	41,889,188	(2,237,673)	0.0%	44,126,861	41,889,188	(2,237,673)	0.0%
Oil Extraction Tax	24,244,885	22,378,363	(1,866,522)	0.0%	24,244,885	22,378,363	(1,866,522)	0.0%
Gaming Tax	24,900	28,987	4,087	100.0%	24,900	28,987	4,087	100.0%
Lottery	-	-	-	0.0%	-	-	-	0.0%
Cigarette & Tobacco Tax	1,878,997	1,708,669	(170,328)	-9.1%	3,939,397	3,393,394	(546,003)	-13.9%
Wholesale Liquor Tax	970,336	987,470	17,134	1.8%	2,072,816	2,132,671	59,855	2.9%
Mineral Leasing Fees	3,739,677	2,716,321	(1,023,356)	-27.4%	7,446,537	3,440,991	(4,005,546)	-53.8%
Departmental Collections	2,564,890	1,679,994	(884,896)	-34.5%	3,136,105	3,059,415	(76,690)	-2.4%
Interest Income	5,639,741	5,598,921	(40,820)	-0.7%	6,923,483	8,147,132	1,223,649	17.7%
State Mill & Elevator-Transfer	-	-	-	0.0%	-	-	-	0.0%
Major Special Fund Transfers	-	-	-	0.0%	279,474,088	-	(279,474,088)	-100.0%
Other Transfers	642,049	140,477	(501,572)	-78.1%	1,094,266	534,798	(559,468)	-51.1%
<b>Total Revenues and Transfers</b>	<b>222,604,925</b>	<b>189,174,623</b>	<b>(33,430,302)</b>	<b>-15.0%</b>	<b>664,549,008</b>	<b>353,303,268</b>	<b>(311,245,740)</b>	<b>-46.8%</b>